

AGENDA
BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
November 17, 2025

- 1.0 Call Meeting to Order, President Dr. Alvin Brown
- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting October 20, 2025
- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Population Health & Emergency Planning
 - 4.06 Health Commissioner's Report
- 5.0 Committee Meetings
 - 5.01 Finance Committee, Meeting Held November 17, 2025
- 6.0 Old Business
 - 6.01 Board of Health Tracking

7.0 New Business

7.01 Resolutions

 7.01.01 Certification of Monies, Resolution 25-11-07-01-01-100

 7.01.02 Increase/Decrease Appropriations, Resolution 25-11-07-01-02-100

7.02 Request for Legal Action for Homeowners Who Are Non-Compliant with Their 5-Year Operation and Maintenance Permit

7.03 Permission to Submit Healthy Brain Initiative Road Map Strategists Grant, \$50,000

7.04 Permission to Accept the FY26 Breastfeeding in the Workplace Continuation Grant, \$8,000.00

7.05 Resolution of Appreciation and Farewell for Pat Collins-Reed

7.06 Resolution of Appreciation for Dr. Lynn Smith

7.07 Resolution of Appreciation for Dr. Irene Druzina

7.08 Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

7.09 Executive Session

7.10 Permission to Suspend/Revoke Klarich Farms Sewage Installer, Septage Hauler & Service Provider Registration for the Remainder of 2025 Registration Year

7.11 Permission to Appoint Beth Horvath as President Pro-Tem

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, November 17, 2025, by President Dr. Alvin Brown. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Dr. Alvin Brown
Rich Harvey
Beth Horvath
Nikolas Janeck

Brian Katz
Dr. Douglas Moul
Patricia Murphy

Randy Owoc
Filippo Scafidi
David Valentine

Absent: Steven Karns and Lindsey Virgilio

Minutes were recorded by Gina Parker, Registrar/Office Manager.

Also present from the Health District staff:

Ron Graham
Kristen Fink
Dan Lark

Adam Litke
Bert Mechenbier
Gina Parker

Natalie Pray
Dan Sinclair

Also in attendance: Robert Marchaza

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on November 12, 2025, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Brian Katz moved and Randy Owoc seconded a motion that the minutes of the October 20, 2025, Board of Health regular meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01 Community Health Services

4.01.01 Division of Nursing Director's Report

Director Update:

- Natalie Pray, Director of Nursing (DON), attended and assisted with Geauga Public Health (GPH) child clinics held on 10/6, 10/8, and 10/22/25.
- Lead testing has been scheduled to be performed at Lake and Geauga's Head Start locations. This testing will take place on 11/5, 11/6, and 11/13.

4.01.02 Trainings and Meetings

- On 10/1/25, Melissa Kimbrough RN and DON virtually attended the Ohio Department of Health's (ODH) WeCan call regarding important updates to various programs within the health department. On 10/9/25, Diane Keep RN attended a webinar for the National Alliance on Mental Illness regarding Lithium treatment.
- On 10/6, 10/7, 10/9, 10/10, 10/14, 10/15, and 10/16/25, Heather DiCioccio RN virtually met with Muhammad Jafar, our previous Epidemiologist, for training regarding communicable disease and data entry.
- On 10/8/24, Heather DiCioccio RN visited Medina County's Health Department to meet with their nursing staff for tuberculosis and perinatal hepatitis B training.
- On 10/9, 10/16, 10/23, and 10/30/25, Heather DiCioccio RN, Melissa Kimbrough RN, and DON virtually attended the weekly ODH Epi Call.
- On 10/16/25, Diane Keep RN attended a Youth Suicide Prevention Coalition meeting through the Child Injury Action Group (CIAG).
- On 10/17/25, Heather DiCioccio RN and DON met with Gary Trentman from ODH's Tuberculosis Program to discuss training and an overview of the program.
- On 10/21/2025, Diane Keep RN and DON met to discuss proposal plans regarding Epic access and various systems to help retrieve medical records.
- On 10/23/25, Diane Keep RN virtually attended a safe sleep webinar through The National Institute for Children's Health Quality (NICHQ).
- On 10/29/25, Heather DiCioccio RN participated in a disease investigation outbreak

training held in Beachwood.

- On 10/31/25, Heather DiCioccio RN, Epidemiologist Tania Nanavati, and Deputy Health Commissioner Adam Litke met with a local school in Lake County regarding scabies.

4.01.03

Other Programs

Vaccination Clinics

- LCGHD held childhood vaccination clinics 10/2/25 and 10/15/25 at Painesville's WIC location from 10am-2pm. This clinic was specifically for children who are uninsured, underinsured, or are enrolled in Medicaid.
 - 10/2/25 Childhood Clinic**
 - 13 children received vaccination. 5 children had Medicaid coverage, 1 child was underinsured, and 7 children were uninsured.
 - Dtap (Diphtheria, Tetanus, Pertussis) – 1
 - Pediarix (Dtap + Hepatitis B + Polio) – 0
 - Vaxelis (Dtap + Hepatitis B + Haemophilus influenzae type b (HIB) + Polio) – 0
 - Kinrix (Dtap + Polio) – 0
 - Pentacel (Dtap + + Haemophilus influenzae type b (HIB) + Polio) - 0
 - Hepatitis A – 2
 - Vaxelis (Dtap + Hepatitis B + Haemophilus influenzae type b (HIB) + Polio) – 0
 - Proquad (MMR + Varicella) – 0
 - Haemophilus influenzae type b (HIB) – 1
 - Penbraya (Meningococcal ACWY + Meningococcal B) – 4
 - Human Papillomavirus (HPV) – 5
 - Polio (IPV) – 0
 - MMR (Measles, Mumps, Rubella) – 0
 - Meningococcal ACWY – 6
 - Pneumococcal (PCV 20) – 1
 - Rotavirus (Oral) – 0
 - Tdap (Diphtheria, Tetanus, Pertussis) – 6
 - Varicella (Chickenpox) – 0
 - Influenza (Flu) - 0
 - Total: 26 vaccines were given.**
 - 10/15/25 Childhood Clinic**
 - 13 children received vaccination. 3 children had Medicaid coverage and 10 children were uninsured.
 - Dtap (Diphtheria, Tetanus, Pertussis) – 2
 - Pediarix (Dtap + Hepatitis B + Polio) – 0
 - Vaxelis (Dtap + Hepatitis B + Haemophilus influenzae type b

- (HIB) + Polio) – 0
- Kinrix (Dtap + Polio) – 3
- Pentacel (Dtap + + Haemophilus influenzae type b (HIB) + Polio) - 0
- Hepatitis A – 1
- Vaxelis (Dtap + Hepatitis B + Haemophilus influenzae type b (HIB) + Polio) – 0
- Proquad (MMR + Varicella) – 2
- Haemophilus influenzae type b (HIB) – 0
- Penbraya (Meningococcal ACWY + Meningococcal B) – 2
- Human Papillomavirus (HPV) – 2
- Polio (IPV) – 1
- MMR (Measles, Mumps, Rubella) – 1
- Meningococcal ACWY – 2
- Pneumococcal (PCV 20) – 1
- Rotavirus (Oral) – 0
- Tdap (Diphtheria, Tetanus, Pertussis) – 3
- Varicella (Chickenpox) – 1
- Influenza (Flu) - 2
- **Total: 23 vaccines were given.**

- More childhood vaccination clinics have been scheduled for 11/20/25, and 12/4/25. These clinics are also located at Painesville's WIC location.
- TB clinics are still currently on hold.
- An adult vaccination clinic was held on 10/27/25 and another one will be held on 11/24/25 from 9am-11am. We saw 3 adults at this clinic. All 3 adults received only the flu vaccination. This clinic was specifically for adults without insurance or whose insurance does not cover vaccinations.

Complex Medical Help (CMH)

No new information.

Grants

No current grants.

Community Events

No community events.

Lead Testing

No lead testing was performed in October.

Natalie Pray provided the following highlights:

- *Lead testing has been completed at Lake and Geauga Head Start programs. Ohio Department of Health (ODH) can do home testing if levels are 10 or above. If not that high, paint chips can be sent to the state for testing.*
- *The next vaccination clinic for children is Thursday, November 20, 2025. This clinic is for those that are on Medicaid, are uninsured, or are underinsured.*
- *The next vaccination clinic for uninsured adults is Monday, November 24, 2025.*

4.02

Environmental Health

4.02.01 Division Director's Report

4.02.01.01

Updates and Special Topics

The Environmental Health leadership participated in the usual monthly meetings, Leadership Work Group, Workforce Development, and Continuous Quality Improvement.

November 15 is America Recycles Day



On America Recycles Day the USEPA recognizes the importance and impact of recycling, which has contributed to American prosperity and the protection of our environment. The recycling rate has increased from less than seven percent in 1960 to the current rate of 32 percent. Help us reach our current National Recycling Goal to increase the U.S. recycling rate to 50 percent by 2030.



The recycling efforts of communities and business throughout the United States help with this success and growth. To build on our progress, EPA encourages every American to contribute by recycling right, not only on America Recycles Day, but all year long. This means checking with your local recycling provider to know what they will accept in your recycling bin. Items like cardboard, metal cans, and paper are commonly accepted by local curbside programs, and items like plastic bags, electronics and batteries do NOT go in the curbside recycling bin.

Some benefits of recycling include:

- Reduces the amount of waste sent to landfills and incinerators.
- Conserves natural resources such as timber, water, and minerals.
- Increases economic security by tapping a domestic source of materials.
- Prevents pollution by reducing the need to mine raw materials.
- Saves energy.
- Supports American manufacturing and conserves valuable resources.
- Creates new jobs in the recycling and manufacturing industries in the United States.



LCGHD started recycling office paper 15 years ago and since our beginning Chris Loxterman was able to secure a recycling bin through the Lake County Solid Waste Facility that accepts most types of office recycling. We have been able to reduce our trash pickup due to the staffs' recycling efforts.



Recycle These

PAPER Cardboard should fit inside cart.	PLASTICS Bottles, jugs, tubs and cups Reattach lid. Yogurt and fruit cups OK.
METAL CANS & CUPS Non-hazardous, non-flammable material only.	GLASS BOTTLES & JARS Any color.
CARTONS Remove caps and straws.	DON'T RECYCLE <ul style="list-style-type: none">• Plastic bags• Hazardous material such as batteries• Tangleders such as clothing, dog leashes & garden hoses• Scrap metal, including pots & pans <p>Visit www.rumpke.com to learn more about our recycling program. Visit your local Solid Waste District to find where you can dispose of hazardous material.</p>

4.02.02 Air Pollution Control Programs

4.02.02.01 **Unit Supervisor's Report**

Air Pollution Control

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on October 6, 2025. Topics included Ohio EPA rule revision that will remove the Air Nuisance rule and the request to USEPA to redesignate the Cleveland area to attainment for the Ozone standard. OEPA believes the designation data sets included higher than normal Oxone concentrations due to the wildfire smoke, which is considered an exceptional event and occurring during the 2023 Ozone monitoring season. The Federal shutdown will have no effect on state or local employees at this time.

Staff passed Geauga Ozone and Painesville Particulate Matter (PM-2.5) monitor audits in October.

B. Mechenbier participated in the bimonthly Local Emergency Planning Committee meeting held on October 9.

Field Monitoring Team (FMT)

The team trained on October 15. We were able to review the new equipment and have some hands-on time with it. I still hope to have everyone comfortable with it by the end of the year.

4.02.03 General Environmental Health Programs

4.02.03.01 **Unit Supervisor's Report**

Food Safety

In October, the food staff completed 173 standard food inspections, 29 re-inspections, 6 pre-licensing inspections, 13 complaints, 7 temporaries, 16 consultations, 15 vending, and 8 plan reviews. In addition, they completed 5 indoor pool inspections, 2 pool re-inspections, 1 temporary campground inspection, and 10 school inspections.

The Healthspace Conversion is progressing. Weekly meetings occur until the process is completed. The expected go live date is December 15, 2025.

September events that were inspected by staff include: Taste of Mentor and a Painesville Railroad Association event.

An office hearing was held with a representative from Barrel House, Painesville on 10/15. An office hearing was held on 10/22 with representatives from Kintaro, Eastlake. C. Stromp submitted the mid-year report for the NEHA/FDA grant on 10/13. A. Hilliard, E. Rinnder, and C. Armstrong have continued work on the 2025 NEHA/FDA grant deliverables. M. McLaughlin started with the food program on 10/20 and attended ServSafe on 10/20 and 10/27. E. Rinnder attended an FDA Self-Assessment Verification Audit Workshop on 10/22 and 10/23. C. Stromp held a meeting on 10/23 with HOLA in Painesville regarding future temporary food events. P. Stromp and A. O'Brien taught a ServSafe Certified Food Manager course on 10/20 and 10/27.

Housing

Lake County Elder Interdisciplinary Team

No report at this time.

Continuous Quality Improvement (CQI)

Next meeting for the food CQI is to be determined in the spring. All staff CQI training and quiz have been sent out to the staff for our annual training.

4.02.04 Vector-borne Disease Program

4.02.04.01 **Unit Supervisor's Report**

Mosquito Control

C. Armstrong has been preparing the building for winter and finalizing the inventory of control products. A National Pollutant Discharge Elimination System (NPDES) report needs to be submitted to the Ohio EPA by February 2026.

4.02.05 Water and Waste Programs

4.02.05.01 **Unit Supervisor's Report**

Storm Water

116 outfalls were screened in October. 25 outfalls had dry weather flow, 3 of which need a followup inspection as potential IDs. Screening is wrapping up for the season as the dry days are few and far between.

A walkthrough inspection was conducted with the Willoughby Service Dept. and Airport Village Service Dept. representatives to review their good housekeeping and best management practices at the facilities.

An annual training was conducted for the Community Stormwater Member Service Depts. on October 23rd. This is an OEPA mandated training including any rule updates, knowledge on best management practices and illicit discharge detection and elimination.



A stormwater presentation and interactive activity has been scheduled for November 24th at the Mentor Christian School. K. Fink will be discussing topics on stormwater pollution and prevention as well as a talk and activity on watersheds.

Sewage Treatment

On November 5th the Liquid Waste division hosted a continuing educational training for our registered septic installers and service providers for household sewage treatment systems. The training was held at the Holiday Inn Event Center in Mentor on RT 306. 190 registered contractors and Environmental Health Specialists attended the training to obtain their required continuing education hours. This year our guest speakers were: Brian Martucci from Infiltrator Water Technologies, Amber Dorsey the General Manager of Wastewater Solutions, Dominic Dowell the Customer Service Engineer for Jet Inc., Dr. Dan Wickham from UC Berkeley who developed the Aerobic Bacterial Generator, Don Carabin the National Sales Representative for Norweco, Inc. and who is also on the Board of Directors of the Ohio Onsite Wastewater Association, and Joe Raabe the co-owner of North Coast Aeration located here in Lake County.

Operation and Maintenance

Staff have been assisting with the process of the buildout of the new Healthspace.gov software that will be implemented to replace the current HDIS program. The goal is to have both the Household septic and O&M programs function through the new software.

WPCLF

Bids went out on October 29th for 2 new jobs to repair or replace septic systems for qualifying residents. These jobs will utilize most of the remaining funding for 2025. We won't know for sure how much will be left until the bids come back and are awarded. We will again have funding starting April of 2026.

Solid Waste

Staff conducted the monthly municipal waste landfill inspection at the Lake County Solid Waste Facility.

Water Quality

No report.

4.02.06 Board Action Status

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status

Dan Lark provided the following highlights:

- *No update.*

4.03

Finance and HR Director's Report

4.03.01

Miscellaneous

1. Completed 2026 Temporary Budget.
2. Working on projection of 2027 Budget for Board of Health review and submission to the District Advisory Council.
3. Lake County General Health District audit was completed and the State Auditors are working on scheduling an exit conference for those that are interested.

4.03.02

Divisional Quality Improvement Activities

1. Continue to work on revamping processes within Lake County General Health District and Geauga Public Health.
2. Geauga Public Health Audit continues.

4.03.03

Employment

1. Open Position(s)
 - a. Registered Dietician – WIC
 - b. Health Educator – OHPP
 - c. Public Health Nurse II - Nursing
2. New Hires
 - a. Wendy Carlson – Clerical Specialist – Environmental Health
 - b. Carley Fratantonio – Clerical Specialist – WIC
 - c. Marley McLaughlin – Registered Environmental Health Specialist in Training (REHSIT) – Environmental Health
3. Promotions
 - a. None
4. Lay-Offs / Terminations
 - a. None
5. Retirements
 - a. None
6. Resignations
 - a. Dawn Gaspard – Clerical Specialist – 10/22/2025
 - b. Lydia Castner – Preparedness Specialist – 10/31/2025
 - c. Meghan Cool – Dietetic Technician – 11/14/2025
7. Job Abolishment
 - a. None
8. Cancelled Positions
 - a. None
9. Transfers
 - a. None

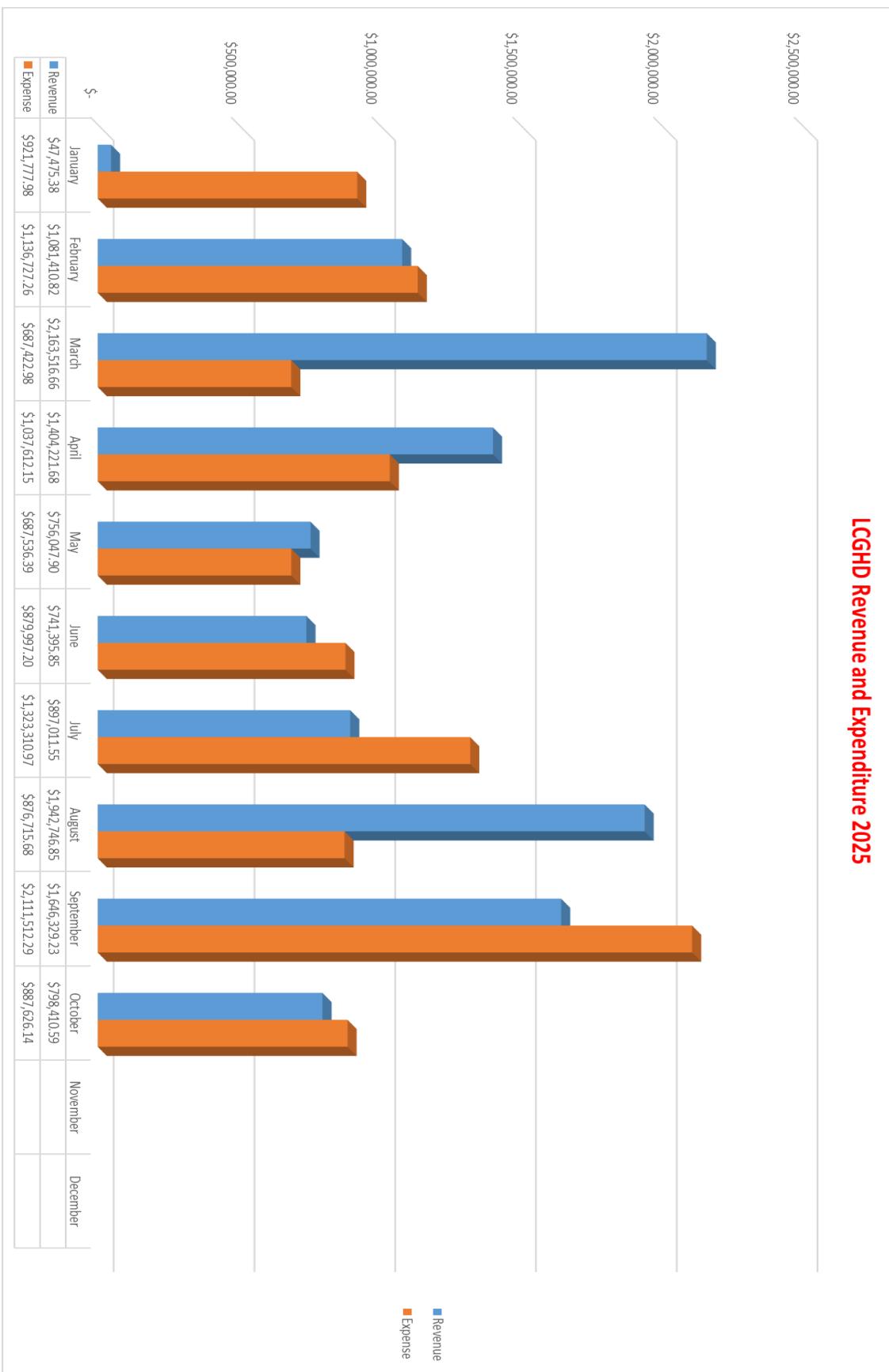
		October	
	Fund Name	2025	2024
001	Health Payroll Reserve Fund	\$ 512,982.98	\$ 496,599.43
002	Immunization Action Plan	\$ 73,833.69	\$ 72,160.19
003	Manufactured Homes, Parks, Camps	\$ 32,675.00	\$ 28,050.00
004	Water Systems	\$ 88,365.81	\$ 78,801.50
005	WIC	\$ 351,747.21	\$ 98,176.46
006	Swimming Pool	\$ 17,963.60	\$ 35,631.17
007	Board of Health	\$ 4,033,686.93	\$ 3,209,562.52
008	Vital Statistics	\$ 214,204.66	\$ 287,778.35
009	Tuberculosis Record Program	\$ 3,000.00	\$ 3,000.00
010	Food Service	\$ 240,718.15	\$ 556,402.39
011	Health Promotion and Planning	\$ 154,481.03	\$ 154,481.03
012	Health Budget Stabilization Fund	\$ 500,000.00	\$ 500,000.00
013	Public Health Nursing	\$ 325,998.18	\$ 226,302.55
014	Air Pollution Control	\$ 48,323.65	\$ 73,114.41
015	Solid Waste Site	\$ 119,958.32	\$ 145,079.68
016	Help Me Grow	\$ -	\$ -
017	Public Health Infrastructure	\$ 257,251.06	\$ 279,505.58
018	Safe Community Program	\$ 57,542.63	\$ 69,594.39
019	Ryan White Title I	\$ -	\$ -
020	HIV Prevention Grant	\$ 18,655.45	\$ 18,655.45
021	Child and Family Health Services	\$ 1,218.86	\$ 1,218.86
022	Family Children First Council	\$ 121,718.60	\$ -
023	Sewage Treatment Systems	\$ 394,149.94	\$ 555,722.48
024	Health District Retainage	\$ 5,474.06	\$ 54,888.92
025	Carol White Grant	\$ 3,794.84	\$ 3,794.84
026	Permanent Improvement	\$ 688,157.56	\$ 903,365.95
027	FDA Food Service	\$ 93,610.54	\$ 93,610.54
028	Tobacco Use Prevent & Cessation	\$ 250,392.33	\$ 240,399.98
029	Office of Health Policy & Performance Improvement	\$ 290,099.03	\$ 113,379.10
997	AFLAX/Voya	\$ 1,734.55	\$ 1,734.55
Total Cash		\$ 8,901,738.66	\$ 8,301,010.32

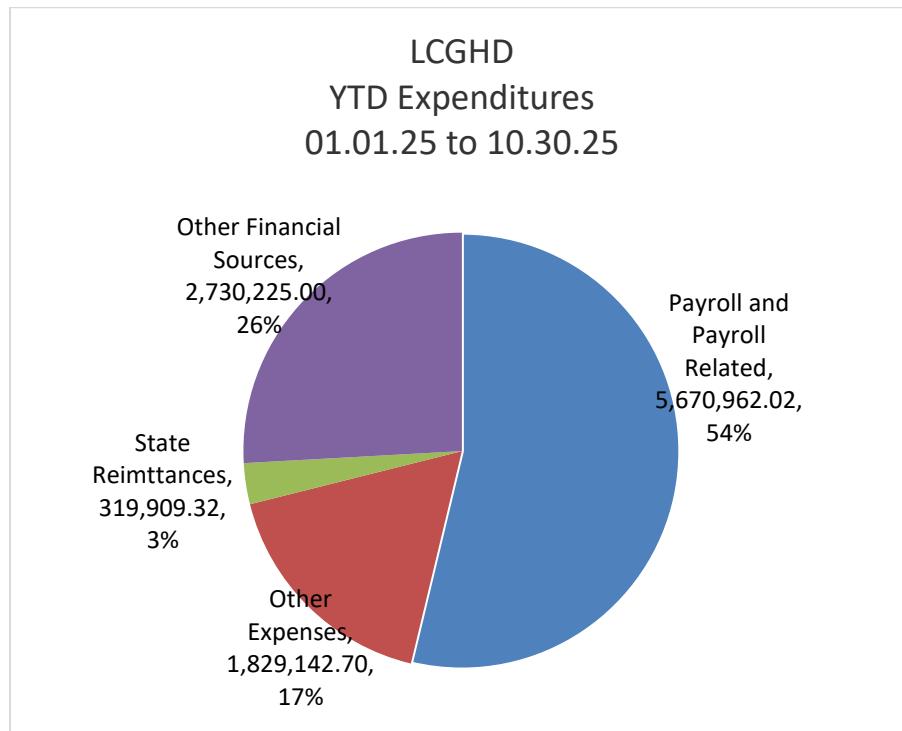
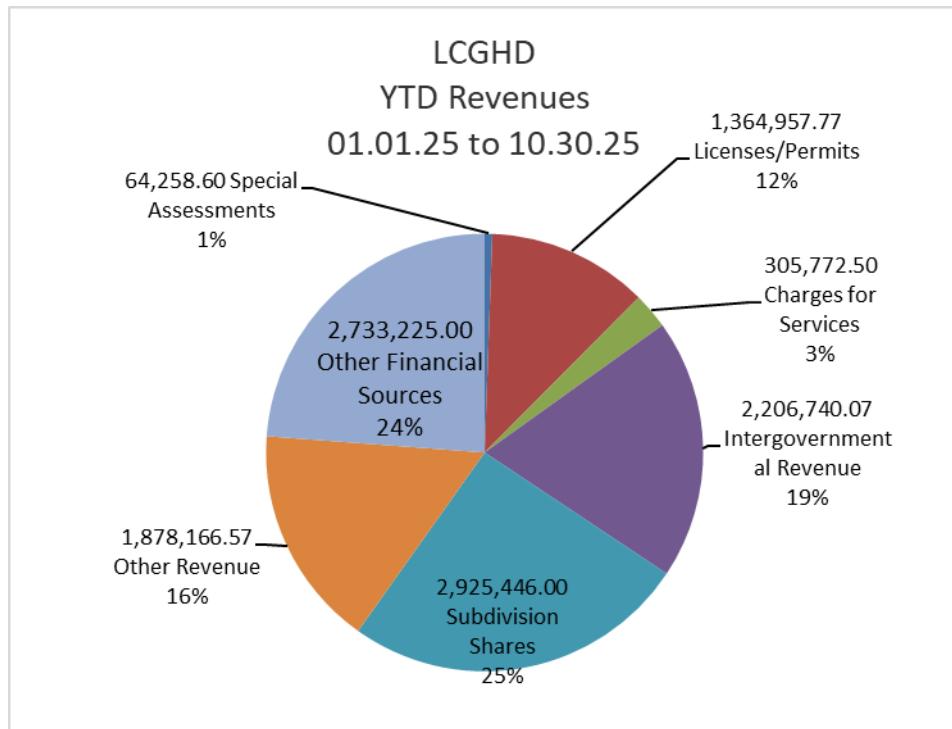
Notes to above chart:

General Fund

The General Fund Cash Balance is up \$600,728.34 from the same month in 2024. This is primarily due to timing of payments from Geauga Public Health for the Cross Jurisdictional Agreement.

LCGHD Revenue and Expenditure 2025





Lake County General Health District		10.30.25		%	YTD Less
All Funds		Budget	Actual	Budget	Budget
Revenues					
Special Assessments	\$	64,259.00	\$ 64,258.60	100.00%	\$ 0.40
Licenses/Permits	\$	1,514,804.00	\$ 1,364,957.77	90.11%	\$ 149,846.23
Vital Statistics(Charges for Services)	\$	355,000.00	\$ 305,772.50	86.13%	\$ 49,227.50
Intergovernmental Revenues	\$	2,756,876.00	\$ 2,206,740.07	80.04%	\$ 550,135.93
Subdivision Shares	\$	2,925,448.00	\$ 2,925,446.00	100.00%	\$ 2.00
Other Revenue	\$	1,722,376.00	\$ 1,878,166.57	109.05%	\$ (155,790.57)
Other Financial Sources	\$	3,027,325.00	\$ 2,733,225.00	90.29%	\$ 294,100.00
	\$	12,366,088.00	\$ 11,478,566.51	92.82%	\$ 887,521.49
Disbursements					
Salaries	\$	5,235,796.60	\$ 4,184,814.40	79.93%	\$ 1,050,982.20
Fringe Benefits	\$	1,958,491.29	\$ 1,486,147.62	75.88%	\$ 472,343.67
Other Expenses	\$	3,425,737.11	\$ 1,829,142.70	53.39%	\$ 1,596,594.41
Equipment	\$	92,000.00	\$ -	0.00%	\$ 92,000.00
State Remittances	\$	350,258.00	\$ 319,909.32	91.34%	\$ 30,348.68
Other Financial Uses	\$	2,678,225.00	\$ 2,730,225.00	101.94%	\$ (52,000.00)
	\$	13,740,508.00	\$ 10,550,239.04	76.78%	\$ 3,190,268.96
		Beginning Fund Balances 01.01.25	\$ 7,973,411.19		
		Ending Fund Balances 10.30.25	\$ 8,901,738.66		
		Less Encumbrances at 10.30.25	\$ 497,048.35		
		Unencumbered Fund Balances 10.30.25	\$ 8,404,690.31		

Adam Litke provided the following highlights:

- *Dr. Lynn Smith and Dr. Irene Druzina have resigned from the Board of Health. Both will be missed. Dr. Smith was appointed by the District Advisory Council (DAC); they will vote in a new member in March. Ron Graham and Adam Litke will reach out to the mayor of Kirtland regarding a replacement for Dr. Druzina. A new President Pro-Tem will also be needed.*

Discussion:

Beth Horvath asked for an update on the WIC salaries amid the shutdown. Adam Litke said the health department will be reimbursed for the funds used during the shutdown.

4.04

Health Education and Outreach

4.04.01

Division Director's Report

The Director continues to track and monitor the shutdown and its effects on our WIC families. The Lake County Free Clinic has offered to our WIC families to participate in their food distribution site. This has been very helpful and families are very appreciative.

Meetings and Trainings attended:

STATE WIC calls – 10/6, 10/20
WIC action Network - 10/8

Divisional Quality Improvement Activities:

No update at this time.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education/Other Updates

The WIC clinics continue as normal.

Breastfeeding Update

The Breastfeeding team is working diligently helping moms and learning the clerical duties as two of the peers will be transitioning to a Clerical Specialist status so they are able to do both roles.

Breastfeeding in the Workplace Grant

The contract was received and is in New Business this month.

Breastfeeding Initiation Rates on 11/1/25

Painesville	59%
Willoughby	55%
Madison	68%
Chardon	62%
Middlefield	35%

Currently Breastfeeding Rates on 11/1/25

Painesville	47%
Willoughby	46%
Madison	53%
Chardon	42%
Middlefield	60%

State WIC Updates

Clinic Caseload: October 2025

CLINIC	FY26 Assigned Caseload	October Caseload	% Caseload
Painesville	1,500	1,463	98%
Willoughby	913	1,158	127%
Madison	250	259	104%
Chardon	250	286	114%
Middlefield	105	116	110%
Caseload	3,018	3,282	108%

Clinic Show Rate: Aug 2025

CLINIC	May Show Rate	June Show Rate	July Show Rate	Aug Show Rate	September Show Rate	October Show Rate
Painesville	89%	86%	82%	98%	79%	71%
Willoughby	80%	90%	86%	79%	81%	82%
Madison	93%	91%	85%	96%	92%	91%
Chardon (G)	99%	94%	82%	92%	95%	55%
Middlefield (G)	95%	95%	84%	91%	97%	96%

Clinic Activity in: October 2025

Activity	Scheduled	Attended	Show Rate %
Re-certification	143	105	73%
Certification	187	146	78%
Individual Education	862	652	76%
High Risk	169	126	75%

One of our goals for FY25 is to increase the show rate for the high-risk category.

Month	Oct. 2023	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June	July	Aug	Sept.
High Risk Percentage	84%	85%	81%	81%	83%	87%	88%	88%	84%	85%	90%	95%

Oct 2023 – Sept 2024 is the baseline for the high-risk show rate percentages.

Month	Oct. 2024	Nov	Dec	Jan 2025	Feb	Mar	Apr	May	Jun	July	Aug	Sep
High Risk Percentage	83%	87%	85%	84%	97%	86%	89%	84%	84%	91%	83%	85%

Month	Oct. 2025	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June	July	Aug	Sept.
High Risk Percentage	75%											

Kathy Milo provided the following highlights:

- *No update.*

4.05

Population Health and Emergency Planning

4.05.01

Population Health Coordinator

Community Health Improvement Plan (CHIP) partner meetings were completed on October 7th and October 21st. An outline for initiatives to include in the plan has been developed, and Christine Margalis is currently working with partners individually to verify workplans and has begun construction of the final plan document. The document should be completed by the end of this year.

Nora Larson began her role as Health Educator II on October 6th, and Ms. Margalis spent time training Ms. Larson on the Safe Communities grant program. This has included workplan events, the online grant management system, coalition and fatal crash review meeting facilitation, and coalition building. Final expenditure and annual reports were completed and approved for both LCGHD's and GPH's FY25 Safe Communities grants. As of October 1st, LCGHD is now the grant holder for both FY26 Safe Communities grants, which will streamline the process for program staff. Special conditions were also completed for the FY26 Creating Healthy Communities grant, which also began October 1st.

Ms. Margalis identified and completed a grant application to the Alzheimer's Association to receive training and technical assistance on its Healthy Brain Initiative Road Map Strategist Initiative. If awarded, LCGHD will work with local partners to complete a landscape assessment of Lake County's strengths and needs to inform policies and plans around brain health and identify two Road Map strategies for implementation in Lake County. After consulting with Cleveland's Alzheimer's Association chapter, the decision was made to focus the application on early detection and awareness, as this aligns with their current strategic priorities. Funding awards are slated to be announced by November 21st.

Ms. Margalis organized United Way Campaign-Kickoff events on October 15th and October 20th for staff to learn more about the employee giving and the organization. She participated in meetings of Leadership Lake County's Board of Directors on October 2nd and October 23rd, hosted a Population Health team meeting on October 14th, attended a Wellness Committee meeting on October 28th and represented LCGHD at the D&S Automotive Business After Hours event on October 9th and at Willoughby-Eastlake Schools Business Advisory Panel meeting on October 30th.

4.05.02 **Health Education**

Tobacco Use Prevention and Cessation Program

Christine Schriefer and Nora Larson continue to work on the TU26 deliverables and is actively communicating with partners regarding projects for the current grant year. Christine followed up with schools and organizations in regard to partnering this grant year with various youth projects. Christine, Nora and Christine Henninger met to discuss updates on the Youth Task Force, Policy System Environmental Change and the Youth Media projects. Christine and Nora completed store audits and checked 72 stores throughout Lake County. Christine and Nora attended the October TFOA meeting and training at the Ohio Department of Health. During the ODH training, the consultants provided examples of flyers, presentations and infographics that other grantees have created. Christine and Nora remain actively engaged with agencies, organizations, schools, and community partners to support and advance a variety of health-related projects.

Program Performance Tobacco Cessation Activities	October 2025	YTD
People Reached Through Media Outreach	1303	63,881
Number of people reached at events and presentations	42	11,555

Meetings/Trainings/Initiatives Attended by Christine Schriefer:

- 10/6- Webinar: "Making the Most of Professional Conferences"
- 10/7- Community Action Planning Meeting
- 10/8- Webinar: "Strategies for Policy Advocacy in a Shifting Public Health World"
- 10/8- Lake TU26 Monthly TA call
- 10/14, 10/15- Health Class Presentation at Kirtland Middle School
- 10/14- Webinar: "Effective Youth-Driven Substance Use Prevention in Schools"
- 10/14- Population Health Monthly Meeting
- 10/16, 10/17, 10/20- Tobacco Store Audits
- 10/20- Webinar: "Creating your CV"
- 10/21- Lake County Community Health Coalition Meeting
- 10/22- Safe Communities Meeting
- 10/23- Meeting with Christine Henninger ESC about youth project updates
- 10/24- Tobacco Workgroup Meeting
- 10/28- Wellness Committee Meeting

- 10/29- Webinar: “Tobacco Cessation Under Siege: Industry Reinvention, Federal Setbacks, and California’s Lessons in Resilience”
- 10/30- Tobacco Free Ohio Alliance and TU26 training at ODH

Safe Communities

Nora Larson began her role as Health Educator II on October 6th.

This month, Nora coordinated and hosted the quarterly Lake County Safe Communities Coalition meeting with stakeholders and community partners at the Lake County General Health District. Approximately 16 participants attended the meeting, which was offered in a hybrid format via Zoom to ensure accessibility for all attendees. The group also reviewed Fatal Crash Review Data together. Following the meeting, Nora prepared comprehensive minutes that summarized key discussions and highlighted shared community resources.

Additionally, Nora attended an out-of-county kick-off meeting with other Safe Community grantees, which provided valuable opportunities to network with Lake County partners, including law enforcement agencies and local police chiefs, and to learn more about ongoing collaborative efforts within our region.

We also began planning future community events and initiated a new partnership with Kirtland School to bring the *ThinkFast Interactive* program to students. We are currently working with a Kirtland School staff member who was recommended by a coalition member, helping to strengthen this new collaboration.

Lake County Safe Communities Coalition Program Performance	October 2025	YTD
Number of fatal traffic accidents	1	10

Other Activities by Nora Larson

Nora planned and co-hosted the Lake County Safe Communities Coalition meeting and participated in tobacco audits throughout Lake County, surveying available products and current prices, and entering data from each store into RedCap. She also viewed webinars focused on tobacco products available on store shelves and the prevalence of use among different age groups. Additionally, Nora completed the POD Core training and attended the mandatory all-day Tobacco Free Ohio Alliance (TFOA) Quarterly In-Person meeting and TU26 Grantee Training in Columbus, where grantees collaborated to share materials and received feedback for improvement. Lastly, she also took part in the Wellness Committee Meeting for the Lake County General Health District.

Meetings/Trainings/Initiatives Attended by Nora Larson:

- 10/7 Safe Communities Grantee Kick Off
- 10/17 & 10/20, Tobacco Store Audits
- 10/22 Lake County Safe Communities Coalition Meeting
- 10/22 Fatal Crash Data Review

- 10/28 Wellness Committee Meeting
- 10/30 TFOA Quarterly In-Person meeting
- 10/30 TU26 Grantee Training

Project DAWN

In addition to online mail order requests, kits were distributed to Lake Geauga Recovery Center, the Willoughby Library, and Perry Local Schools. The Willoughby Hills Police Department also requested and received 26 kits for their cruisers.

Program Performance Project DAWN	October 2025	YTD 2025
Naloxone Kits Distributed to the Community	175	505
Number of People Trained	175	455
Number of Known Reversals by Community Members	0	0
Number of Fentanyl Test Strips Distributed	56	388
Number of Kit Distributed to Law Enforcement Agencies	36	242
Number of Law Enforcement Administration Reported	1	7
Number of Lives Saved Reported by Law Enforcement	1	7

Creating Healthy Communities

October marked the start of the new 2026 Creating Healthy Communities grant year. At the start of October, Tiffany Wurts finalized program reports, compiled supporting documents for submission and completed the final evaluation measures for the Huntington Park Improvement Project with the final count of park attendees being more than double what it was before the improvement strategy. After all reports were submitted and the 2025 grant year was wrapped up, Tiffany worked to kickstart the 2026 grant year. The three strategies for this grant year were chosen utilizing the Eastlake Policy, Systems, and Environmental Change (PSE) Assessment and a past Painesville PSE Assessment. The Painesville strategy includes a Community Garden project while the Eastlake strategies include a Food Pantry improvement project and improvement of the 91 walkway. In October, Tiffany began reaching out to partners to explain the goals for this year in hopes of recruiting and creating a team of partners for each strategy. This and further planning will continue in November.

Other activities completed in October include holding a meeting with the Wellness Committee to discuss the progress of the Worksite Wellness Challenge and attending the Community Action Planning Meeting run by Signature Health. Tiffany continues to assist Christine Margalis with Project Dawn efforts, attend the Leadership Lake County's Community Builders Events, and has begun her community development project with Hannah's Home. This program will help mothers in the home integrate into full time jobs after the program is complete. Lastly, as part of the Hunger Coalition run by United Way of Lake County, Tiffany answered the call for food donations in light of recent changes involving SNAP benefits by initiating a Food Drive at LCGHD, WIC, and Geauga Public Health.

Meetings/Trainings/Initiatives Attended by Tiffany Wurts:

- 10/06, Event, Leadership Lake County Community Builders
- 10/07, Meeting, Lake County Community Health Improvement Meeting
- 10/14, Meeting, Population Health Team Meeting
- 10/15, Meeting, United Way Campaign Kickoff
- 10/16, Event, Time Study at Huntington Park
- 10/17, Event, Time Study at Huntington Park
- 10/22, Meeting, Safe Communities Coalition Meeting
- 10/22, Meeting, CHC All-Project Call
- 10/23, Meeting, Tour at Hannah's Home
- 10/28, Meeting Wellness Committee Meeting
- 10/28, Meeting Emergency Hunger Coalition Meeting
- 10/30, Meeting, Strategy Meeting with City of Eastlake
- 10/30, Webinar, Cultivating Futures, Green Careers Begin with School Gardens
- 10/30, Meeting, Community Action Planning Meeting
- 10/31, Meeting, Q4 Recap Meeting with ODH

4.05.03

Emergency Preparedness Manager

The Emergency Preparedness Team had several staffing changes during the month of October. Public Health Nurse Heather DiCioccio was hired and started on October 6th to serve as the PHEP Epidemiologist to replace the position vacated by Muhammad Jafar, whose last day with LCGHD was on October 17th. Mr. Jafar accepted a new position out of state. Mr. Jafar was able to provide Mrs. DiCioccio with two weeks of training prior to his departure. Former Communicable Disease Investigator Tania Nanavati has also returned to assist part time through the transition and to help manage the Lake and Geauga caseloads. Ms. Nanavati will cross-train additional staff to serve as backup epidemiologists for surge and to maintain compliance with PHEP grant staffing requirements.

Additionally, Geauga County Preparedness Specialist/ Emergency Response Coordinator Lydia Castner accepted a new position and her last day with LCGHD/Geauga Public Health was October 31. Although LCGHD's understanding is that the Ohio Department of Health has been preparing the non-competing renewal Request for Proposals (RFP) and intends to release it in December, it is not clear whether this will include level funding for FY27, so a significant portion of Ms. Wakelee's time in October was spent transition planning with Ms. Castner. Ms. Wakelee will assume Ms. Castner's duties for Geauga Public Health through December until more information on funding and the renewal RFP are available. At the time of this report, all Geauga County deliverables due through January are complete and submitted, so Ms. Wakelee will focus on maintaining partnerships and beginning work on the more complex deliverables due in the spring, to include an Administrative Preparedness tabletop exercise, a point of

dispensing (POD) game with a biological incident scenario, a POD setup and accessibility assessment with a partner who serves the deaf or hard of hearing community, and a project to better integrate behavioral health support into PODs, as well as several others. Assuming level/sufficient funding for FY27, this position will be posted and re-hired in the new year.

On October 29, Ms. Wakelee and Mrs. DiCioccio attended an Outbreak Investigation Training hosted by the Ohio Department of Health which consisted of two guided scenarios for foodborne illness outbreaks developed by the Colorado Integrated Food Safety Center for Excellence: a shigella outbreak associated with a hotel catering a large event and a campylobacter outbreak in a congregate living facility. Both scenarios included questions and walkthroughs of an investigation process for Epidemiology and Environmental Health staff. Completion of this training satisfied deliverable credit for Lake and Geauga counties for FY26 in addition to providing outbreak training for the staff. These scenarios have been added to LCGHD's exercise library for future use to fulfill exercise requirements for the Preparedness and Food programs.

On October 8, Ms. Wakelee attended the Leadership Lake County Signature Program Day focused on Lake County History. The day included visits to several historical locations in Lake County and lectures on Lake County History and managing technical and adaptive challenges within teams and organizations. Ms. Wakelee is also working with a small group on a project to develop a career closet at Lake Erie College to provide students with professional attire for interviews, presentations, career fairs, and other professional events as part of the program.

4.05.04

Emergency Preparedness

Ms. Cole developed and issued *PIO Highlights* e-mail listserv that included topics of interest to PIOs in Ohio.

The Emergency Preparedness Team submitted the following Public Health Emergency Preparedness (PHEP) and Cities Readiness Initiative (CRI) grant deliverables to Ohio Department of Health (ODH):

- CRI Deliverable-Objective 2.1 – Social Media Response Toolkit
- PHEP Deliverable-Objective 1.1 – Prepared4ALL Training
- PHEP Deliverable-Objective 5.1/5.3 – Recruitment or Engagement Activities (Medical Reserve Corps)
- PHEP Deliverable-Objective 6.1 – Inventory Management Workbook
- PHEP Deliverable-Objective 12.1 – Epi/Biostatistics Training

The following PHEP and CRI grant deliverables were approved by ODH:

- CRI Deliverable-Objective 2.1 – Social Media Response Toolkit
- PHEP Deliverable-Objective 5.1/5.3 – Recruitment or Engagement Activities (Medical Reserve Corps)
- PHEP Deliverable-Objective 6.1 – Inventory Management Workbook

Public Information Events/Products	Date
Lake County General Health District Announces Traffic Safety Grant for Lake and Geauga Counties (<i>Christine Margalis</i>)	10/6/2025
Message on Hold: Infection Prevention (<i>Dawn Cole</i>)	10/6/2025
Flu Clinics at Lake County General Health District (<i>Natalie Pray</i>)	10/17/2025
Our Aging World Interview (<i>Ron Graham</i>)	10/23/2025

Exercises/Meetings/Trainings Attended:

- All Biweekly ODH/Local Health Department Together WeCaN (Communication and News) Webinars sponsored by ODH in October.
- All Weekly Epi Discussion Series meetings sponsored by ODH in October.
- All National Weather Service Weekly Weather Briefings in October.
- Lake/Geauga Preparedness Team Facilitated dry run of *This is a Test: A Training and Simulation Exercise Tool – Point of Dispensing Edition* at Geauga Public Health on October 1, 2025 with the Northeast Ohio Regional Public Health Partnership.
- Virtual Northeast Ohio Region II Healthcare Coalition Meeting and Monthly Coalition training on October 3, 2025.

Quality Improvement Updates

No updates at this time.

4.05.05

Epidemiology

Public Health Nurse Heather DiCioccio was hired and began with LCGHD on October 6th to serve as the PHEP grant epidemiologist. Mrs. DiCioccio was trained by Epidemiologist Muhammad Jafar prior to his departure from LCGHD for a position out of state on October 17th. Tania Nanavati was also re-hired in a part-time capacity to assist with disease investigation and cross training of additional staff to assist with surges in caseload.

During the month of October, LCGHD received several anomalies through syndromic surveillance, which did not require further follow-up:

- Two related anomalies for rash
- Two related anomalies for GI symptoms
- One anomaly for ear, nose and throat

During the month of October, the following outbreaks were reported in Lake County:

- COVID-19 outbreak in a long-term care facility including five residents and no staff.
- Scabies outbreak in a congregate living facility including two residents. LCGHD staff provided consult on infection control practices and messaging.

Effective with changes to the Ohio Infectious Disease Control Manual published on October 1, 2025, COVID-19 cases are no longer reportable per the Ohio Infectious Disease Control Manual, so numbers will be replaced with Xs through the end of 2025 in the table below, and COVID-19 will be removed in 2026. Similar to seasonal influenza, only hospitalizations will be reportable for COVID-19 moving forward. Lines have been added for COVID-19 Hospitalizations and Respiratory Syncytial Virus (RSV) Hospitalizations, which became reportable October 1.

Communicable Disease Report	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2025	2024	2023	2022	2021
													Year to Date (1/1/25 to current date)				
Babesiosis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campylobacter	2	1	3	0	1	2	4	2	4	2			21	35	32	30	31
C. auris	0	2	0	2	0	2	1	1	2	1			11	2	0	0	0
C. auris - Colonization Screening	0	2	1	0	0	0	0	0	0	0			3	0	0	0	0
CPO	1	0	1	0	0	0	4	3	2	2			13	30	12	30	25
Chikungunya	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Chlamydia	52	48	38	31	40	32	37	37	45	38			398	521	478	534	591
COVID-19*	493	328	164	110	50	26	54	139	172	x			1536	4,400	5,983	17,350	28,435
COVID-19 Hospitalizations**	x	x	x	x	x	x	x	x	x	4			4	x	x	x	x
Coccidioidomycosis	0	0	0	0	0	0	1	0	0	0			1	0	0	3	2
Creutzfeldt-Jakob Disease	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1
Cryptosporidiosis	0	0	0	1	0	1	0	0	1	0			3	5	5	2	5
Cyclosporiasis	0	0	0	0	0	0	0	0	0	0			0	2	1	0	2
E. Coli 0157:H7	0	1	0	1	0	1	0	1	0	1			5	13	10	5	7
Giardia	0	0	1	0	0	0	0	1	0	0			2	11	6	6	6
Gonorrhea	10	13	9	15	12	5	13	7	11	7			102	118	132	129	237
Haemophilus Influenza	0	0	1	1	0	1	0	0	0	0			3	9	9	7	0
Hepatitis A	0	0	0	0	0	0	0	0	0	0			0	1	0	4	8
Hepatitis B (acute)	0	0	0	0	0	0	0	0	0	0			2	2	0	0	1
Hepatitis B (chronic)	0	0	0	2	2	0	3	2	3	2			14	27	21	39	41
Hepatitis B (perinatal)	0	0	0	0	0	0	0	0	0	0			0	0	0	1	3
Hepatitis C (acute)	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Hepatitis C (chronic)	3	5	4	4	10	15	9	5	7	4			66	60	79	152	177
Hepatitis C (perinatal)	0	0	0	0	0	0	0	0	0	0			0	0	1	1	1
Hepatitis E	0	0	0	0	0	0	0	0	0	0			0	0	0	0	2
Influenza-Hospitalized	76	173	97	11	2	0	0	1	1	2			363	201	57	155	2
Influenza-pediatric mortality	0	0	0	0	0	0	0	0	0	0			0	1	0	0	0
La Crosse Virus Disease	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Legionnaires Disease	0	0	0	0	0	5	1	3	1	1			11	13	12	15	20
Leptospirosis	0	0	0	0	0	0	0	0	0	0			0	0	1	0	0
Listeriosis	0	0	0	0	1	1	0	0	0	0			2	1	1	2	1
Lyme Disease	1	0	0	0	0	1	1	0	0	0			3	13	14	5	3
Malaria	0	0	0	0	0	0	0	0	0	0			0	0	1	0	0
Meningitis-aseptic/viral	0	0	0	0	0	0	1	5	1	0			7	7	5	2	0
Meningitis, Bacterial not Neisseria	0	0	0	0	0	0	0	0	0	0			0	1	2	4	12
Meningococcal disease	0	0	0	0	0	0	0	0	0	0			0	1	0	0	0
MIS-C associated with COVID-19	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1
Mpox	1	0	0	0	0	1	0	0	0	0			2	1	1	11	0
Mumps	0	0	0	0	0	0	0	0	0	0			0	0	0	1	0
Mycobacterium Tuberculosis	0	0	0	0	0	0	0	0	0	0			0	3	0	4	3
RSV Hospitalizations**	x	x	x	x	x	x	x	x	x	0			0	x	x	x	x
Pertussis	1	1	0	0	1	0	0	0	1	1			5	4	9	9	4
Salmonellosis	0	2	2	4	3	1	3	5	5	4			29	28	31	24	32
Shigellosis	1	0	1	0	2	0	1	0	1	1			7	12	9	8	3
Staph Aureus VRSA	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Streptococcal Group A (GAS)	5	0	3	1	1	3	1	1	1	0			16	20	17	14	13
Streptococcal Group B Newborn	0	1	0	1	0	0	0	0	0	0			2	1	1	1	0
Streptococcus Pneumoniae (ISP)	2	2	3	1	1	0	0	0	1	1			11	19	13	17	18
Spotted Fever Rickettsiosis	0	0	0	0	0	0	1	0	0	0			1	0	0	0	0
Syphilis	0	0	0	0	0	0	0	0	0	0			0	24	30	14	25
Tetanus	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Varicella	1	1	0	0	1	0	0	0	0	0			3	1	3	22	17
Vibriosis	0	0	0	0	0	0	0	0	0	0			0	1	1	0	0
West Nile Virus	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1
Yersiniosis	0	0	0	0	0	0	0	0	0	0			0	5	1	2	1
Totals	649	580	328	185	127	97	135	213	259	73	0	0	2,646	5,593	6,978	18,605	29,731

Christine Margalis provided the following highlights:

- *No update.*

Jessica Wakelee provided the following highlights:

- *No update.*

4.06

Health Commissioner's Report

4.06.01

Shared Services Survey Tabled by AOHC

Health Commissioner Graham submitted a regional shared services survey with the Association of Ohio Health Commissioners (AOHC) Board in an effort to gauge the need and viability of shared services, such as emergency exercise planning and epidemiological contract services. The AOHC expressed gratitude for sharing the proposal and the opportunity to collaborate on the survey. The Board had a chance to review the request and, after discussion, decided to hold off on moving forward with the survey. They expressed that they would like to see how the current property tax legislation unfolds and to do some additional planning around new strategic priorities before taking the next steps.

4.06.02

Statehouse News Property Tax Update

[House Bill 137](#)—HB 137 changes how local property-tax levies reach the ballot. Under current law, when a general health district requests a levy, the county commissioners are required to place it on the ballot. HB 137 would change that “shall” to “may,” giving commissioners discretion to deny forwarding a levy request to voters. The bill was approved by a vote of 7-6 in the House Local Government Committee last Wednesday. Two Republicans--Rep. Jean Schmidt and Rep. Cindy Abrams--voted no along with the four Democrats on the Committee.

[House Bill 309](#)—HB 309 authorizes County Budget Commissions to reduce property tax levies to avoid unnecessary or excessive collections. AOHC has been meeting with Committee members advocating for changes to the bill to ensure taxing units can have a hearing before any levy reduction and to limit the Commission’s review to levy funds only. AOHC will be provided Interested Party testimony at the Senate Local Government Committee.

4.06.03

Redistricting Commission Adopts Bipartisan Congressional Map

A unanimous Ohio Redistricting Commission on Friday, October 31, 2025, adopted a bipartisan plan cementing congressional districts for the next six years.

The [final map](#) was unveiled a day before and could give Republicans control of up to 12 of the state's 15 congressional seats compared to the current 10-5 breakdown, according to an [index](#) reflecting past voting trends.

The commission had faced a final deadline of midnight on Friday to adopt a bipartisan map or the mapmaking pen would have returned to the Legislature, at which point any map adopted could have been subject to a referendum.



4.06.04

House Passes Marijuana Bill including Hemp Product Regulation

Spurred into action by the Governor's Executive Order and resulting court challenge, the House of Representatives passed Senate Bill 56 which has been pending since the Senate approved it in February. The bill makes changes to voter-passed marijuana legalization laws and tackles the intoxicating hemp industry.

But the bill, with House changes, may not easily get Senate agreement. A conference committee will likely be appointed to hash out the differences.

The bill includes a ban on public consumption of combustible marijuana or intoxicating hemp products. Other provisions in the bill include those to:

- Impose a 10% excise tax on intoxicating hemp products.
- Permit drinks with 5mg or less of THC to be sold in restaurants, while beverages with a THC content of up to 10mg will be allowed to be sold for carryout at locations that sell alcoholic beverages.
- Tax THC-infused beverages at \$1.20 per gallon, which will be borne by the manufacturer when sold to the distributor or retailer.
- Allow six homegrown plants per person and 12 plants per household.
- Generally, prohibit licensing more than 400 hemp dispensaries at any one time unless more than 400 entities are grandfathered in under the bill

4.06.05

Modern Healthcare: Medicare Specialty Physician Pay Cut For 2026

Nearly three dozen physician specialty groups have called on Congress to halt a new policy that will reduce Medicare payments for thousands of billing codes. The Centers for Medicare and Medicaid Services issued a final rule Friday setting Medicare reimbursements to physicians in 2026. Although the regulation grants a 2.5% overall rate increase, it also introduces a "efficiency adjustment" that will trim payments for some specialty services by 2.5%. One of the agency's stated goals is to increase support for primary care. (Early, 11/3)

4.06.06

Morbidity and Mortality Weekly Report (MMWR) Synopsis

- 109 pediatric cases (median age 5) of the rare, severe neurological flu complication, influenza-associated encephalopathy (IAE), were identified during the 2024-25 flu season in the U.S. 55% of these kids were previously healthy. 34% of the cases were classified as acute necrotizing encephalopathy (ANE), a severe form with rapid neurologic decline (and 41% of these patients died). Overall, 74% of the IAE cases were admitted to an intensive care unit, and 19% died. Only 16% of those eligible for flu vaccine had been vaccinated. All children 6 months old and older should receive an annual flu vaccine to prevent illness and such potential severe complications.

- Data from the Influenza-Associated Pediatric Mortality Surveillance System revealed that other than the 2009-2010 H1N1 pandemic, the 2024-25 flu season saw the highest number of pediatric deaths, with 280 flu-associated deaths reported through September 13, 2025. Median age of death was 7 years, and 56% had at least one underlying condition. 86% of deaths were associated with Influenza A viruses. 47% were treated with antiviral medications. 89% were not fully vaccinated. All children 6 months old and older should receive an annual flu vaccine, ideally by the end of October.
- An analysis of March-September 2025 data from influenza-like illness (ILI) and severe acute respiratory infection (SARI) sentinel surveillance networks in eight Southern Hemisphere countries found that Australia and South Africa identified 2,122 patients with ILI; and Argentina, Australia, Brazil, Chile, New Zealand, Paraguay, and Uruguay identified 42,752 patients with SARI. Overall, 21.3% of patients with ILI and 15.9% of patients with SARI were vaccinated against influenza. Vaccine effectiveness was determined to be 50.4% against outpatient visits and 49.7% against hospitalization for any flu virus; and 45.4% and 46.1% for influenza A viruses. Effectiveness against hospitalization with the predominant influenza subtype, A(H1N1)pdm09, was 41.6%.
- In June 2025, the U.S. Food and Drug Administration (FDA) approved a (second) injectable HIV preexposure prophylaxis, administered every 6 months, called Lenacapavir. Two randomized control trials found Lenacapavir efficacy at reducing HIV infection (compared to no preexposure prophylaxis over a follow-up of 52 weeks) to be 100% in females and 96% in males. No significant safety concerns were identified, and most common adverse events were mild to moderate injection site reactions. Lenacapavir is recommended every 6 months for anyone weighing 77 pounds or more who would benefit from HIV protection. Full guidelines including eligibility, dosage, and timeframes can be found within the full report on the CDC website at: <https://www.cdc.gov/mmwr/volumes/74/wr/pdfs/mm7435-H.pdf>
- An analysis of data from 2018 to 2023 from the CDC's National Vital Statistics System revealed that suicide rates remained stable overall throughout the timeframe, but declined 7% among people aged 10-24, and 6.7% among those aged 45-64, while increasing 5.7% among those aged 25-44. Rates increased 25.2% among Blacks and 10% among Hispanics, while decreasing 3.1% among Whites. Rates were highest among American Indian and Alaska Natives, but did decline 15.3% between 2021 and 2023.

4.06.07

The Lake County ADAMHS Board Report

The Lake County ADAMHS Board released a 10-Year Fatality Report, which compiled and analyzed data from multiple sources, including the Coroner's Office, public safety personnel, and behavioral health agencies.

The report examines local data and trends from 2015–2024, offering insight into who is being affected, where incidents are occurring, and how agencies and providers can strengthen local prevention and response efforts. By identifying patterns and contributing factors, providers can more effectively target resources where they will have the greatest impact.

4.06.08

Vital Statistics Sales and Services Rendered

	October	YTD	Same Period 2024
Birth Certificates Issued	542	6318	4942
Death Certificates Issued	817	7590	7111
Fetal Death Certificates Issued	0	1	0
Burial Permits Issued	104	1110	1042
Birth Certificates Filed	84	908	927
Death Certificates Filed	96	1541	1599
Fetal Death Certificates Filed	0	7	3

Ron H. Graham provided the following highlights:

- *Currently putting infrastructure together.*
- *Reviewing federal policy as changes take place.*

Discussion:

Patricia Murphy said that RSV with hospitalization is now reportable and COVID-19 is no longer reported unless it is with hospitalization.

5.0

Committee Reports

5.01

Finance Committee, Meeting Held November 17, 2025

Lake County General Health District Finance Committee Meeting Minutes November 17, 2025

The meeting of the Board of the Lake County General Health District's Finance Committee was held on November 17, 2025. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

In attendance at the meeting were Board of Health members:

Dr. Alvin Brown
Brian Katz

Randy Owoc

Also in attendance were: Ron H. Graham, Health Commissioner; Adam Litke, Deputy Health Commissioner; and Gina Parker, Registrar/Office Manager.

The meeting was called to order at 2:30 p.m. by Randy Owoc.

Adam Litke explained the purpose of the meeting was to provide the Finance Committee an update with the revised 2026 budget. He provided a brief overview:

- The payroll includes actual numbers. Positions of employees that have left are not being replaced.
- \$250,000 will be appropriated in Fund 026 as a precaution.
- The Workforce Development grant is expected to be fully drawn down by the end of 2026 and a continuation grant is not expected.
- Using the de minimis rate for all grants.

Adam Litke also discussed the use of the general fund and why unused moneys are in unactive grant funds. He also reviewed the state mandated programs.

Ron Graham said we are still looking for ways to save money.

Discussion:

Brian Katz asked for a status on the health department vehicles. Adam Litke said they are in good condition and we will continue to follow previous plans.

Brian Katz asked for an update on the audit. Adam Litke said we are waiting for an exit interview to be scheduled.

Brian Katz asked for an update regarding tuberculosis funds. Adam Litke said a meeting has been scheduled with the County to discuss it.

The Finance Committee recommended taking the revised budget to the Board of Health.

The meeting was adjourned at approximately 2:50 p.m.

6.0

Old Business

6.01

Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved/Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
11/18/24	ADMIN	7.05	Permission to Contract with James Martin Contracting Services, \$214,887.00	APPROVED	N			
02/24/25	EH	7.02	Request For Legal Action Against Rasha & Sanieh Worthing-White	APPROVED	N			
04/21/25	PH&EP	7.04	Permission to Submit FFY 2026 Creating Healthy Communities Grant, \$95,000	APPROVED	N	11/17/25	Approved	11/17/25
04/21/25	PH&EP	7.05	Permission to Submit FFY 2026 Lake County Safe Communities Coalition Grant, \$46,200	APPROVED	N	11/17/25	Approved	11/17/25
04/21/25	PH&EP	7.06	Permission to Submit FFY 2026 Geauga County Safe Communities Coalition Grant, \$38,500	APPROVED	N	11/17/25	Approved	11/17/25
05/19/25	HEO	7.02	Permission to Submit FY26 WIC Grant, \$1,000,572	APPROVED	N	11/17/25	Approved	11/17/25
05/19/25	EH	7.05	Request For Legal Action Against A&M Estates 5 LLC	APPROVED	N			
09/15/25	ADMIN	7.02	Permission to Accept the Drug Free Community Grant, \$116,571.00	APPROVED	N	11/17/25	Approved	11/17/25
09/15/25	ADMIN	7.04	Permission to Submit an Application to the Cleveland Foundation	APPROVED	N			
10/20/25	PH&EP	7.03	Permission to Accept Creating Healthy Communities Grant, \$95,000	APPROVED	N	11/17/25	Approved	11/17/25
10/20/25	PH&EP	7.04	Permission to Accept FFY 2026 Lake County Safe Communities Coalition Grant, \$46,200	APPROVED	N	11/17/25	Approved	11/17/25
10/20/25	PH&EP	7.05	Permission to Accept FFY 2026 Geauga County Safe Communities Coalition Grant, \$38,500	APPROVED	N	11/17/25	Approved	11/17/25
10/20/25	HEO	7.06	Permission to Accept FY26 WIC Grant, \$1,000,572	APPROVED	N	11/17/25	Approved	11/17/25

**As of March 2025, requests for legal action against homeowners who are non-compliant with their Operation and Maintenance Permits are received on a monthly basis and are not included in the above table.

7.01

7.01.01

Certification of Monies, Resolution 25-11-07-01-01-100

Randy Owoc moved and Brian Katz seconded a motion to adopt Resolution 25-11-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.02

Increase/Decrease Appropriations, Resolution 25-11-07-01-02-100

Filippo Scafidi moved and Randy Owoc seconded a motion to adopt Resolution 25-11-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

Request for Legal Action for Homeowners Who Are Non-Compliant with Their 5-Year Operation and Maintenance Permit

Filippo Scafidi moved and Dr. Douglas Moul seconded a motion to refer homeowners who are non-compliant with their 5-year Operation and Maintenance permits to the Lake County Prosecutor for legal action; motion carried.

Ohio Administrative Code (OAC) 3701-29-09(I) mandates that all health districts in the state develop and implement a local Operation & Maintenance program to ensure all systems in their jurisdiction are monitored for regular maintenance and proper function. The Operation & Maintenance Program requires that every owner of a property with a Home Sewage Treatment System (HSTS) obtain, and continually renew, an Operation Permit and regularly submit proof that their system is receiving the minimum required maintenance as directed by that permit. Compliance with permit conditions is tracked on an ongoing basis, allowing Lake County General Health District (LCGHD) to identify and address neglected and/or failing systems.

The following homeowners are to be referred to the Lake County Prosecutor for legal action.

AGAINST

PINDO NAPITUPULU
LAUREN PATTERSON
ZOE BURBA
MARK BECK JR
DAVID KLANN
MICHAEL & BRIDGET ROSE

LOCATION

5738 DEWEY RD
5562 LEDGE ROAD
6940 ROSS ROAD
3040 RED OAK DRIVE
4145 SCOTCH PINE COURT
4347 S MADISON ROAD

MATTHEW SISSON
ROBERT S. ABDALIAN
JIMMY SCHAFER

6655 FORD ROAD
7173 DOTY ROAD
5567 FRANCIS STREET

Action Requested: Referral of the above listed homeowners to the Lake County Prosecutor for legal action.

Discussion:

Brian Katz asked for an update regarding the previous legal actions for non-compliance. Adam Litke said the Prosecutor's Office has followed up with letters to the homeowners.

7.03

Permission to Submit Healthy Brain Initiative Road Map Strategists Grant, \$50,000

Patricia Murphy moved and Filippo Scafidi seconded a motion to submit to the Alzheimer's Association for the Healthy Brain Initiative Road Map Strategists grant in the amount of \$50,000. The grant period is from January 1, 2026 - September 30, 2026; motion carried.

This opportunity will allow for Population Health Coordinator Christine Margalis to receive training and technical assistance to become a Healthy Brain Initiative Road Map Strategist and advance population health approaches to dementia. Program objectives include completing a landscape assessment and convening partners to identify and implement at least two Road Map strategies around early detection of dementia and Alzheimer's. Funds received will largely be used to support staff time on this initiative.

7.04

Permission to Accept the FY26 Breastfeeding in the Workplace Continuation Grant, \$8,000.00

Brian Katz moved and Randy Owoc seconded a motion to accept from the Ohio Department of Health for the FY26 Breastfeeding in the Workplace Continuation Grant for Lake County, \$8,000.00. The grant period is from November 6, 2025 – September 29, 2026; motion carried.

The grant is a deliverable based grant and focuses on educating businesses about Ohio's breastfeeding law and developing policies within the workplace. There is no application or letter of intent required.

7.05

Resolution of Appreciation and Farewell for Pat Collins-Reed

Patricia Murphy moved and Filippo Scafidi seconded a motion to approve the Resolution of Appreciation and Farewell for Pat Collins-Reed; motion carried.



**RESOLUTION OF APPRECIATION
AND FAREWELL
For
Pat Collins-Reed**



Public Health
Prevent. Promote. Protect.

WHEREAS, Pat began her employment as a Clerical Specialist at the Lake County General Health District on January 3, 2005; and

WHEREAS, Pat has given the Board of Health notice that she will retire from her position on November 30, with over twenty years of service to the Health District; and

WHEREAS, Pat was very dedicated to the WIC families in Lake and Geauga Counties and provided support and resources to numerous families; and

WHEREAS, Pat has maintained a professional and positive attitude and has been a dedicated and loyal employee valued by the Health District staff, as well as a good friend and confidante to many of her co-workers;

NOW THEREFORE BE IT RESOLVED,

That the members of the Board of Health, the Health Commissioner, the Health District staff and residents of Lake and Geauga Counties thank you for your dedicated service to the Lake County General Health District and its customers and wish you a long, healthy and happy retirement from public employment and future success as you embark upon the next chapter of your life.

Presented this 17th day of November 2025.

***Ron H. Graham, M.P.H.
Health Commissioner***

***Dr. Alvin Brown
President***

7.06

Resolution of Appreciation for Dr. Lynn Smith

Patricia Murphy moved and Filippo Scafidi seconded a motion to approve the Resolution of Appreciation for Dr. Lynn Smith; motion carried.

Lake County
General Health District



Public Health
Prevent. Promote. Protect.

Lake County
General Health District



Public Health
Prevent. Promote. Protect.

**RESOLUTION OF APPRECIATION
For
DR. LYNN SMITH**

**FOR DEDICATED SERVICES
TO THE
RESIDENTS OF THE LAKE COUNTY GENERAL HEALTH DISTRICT**

WHEREAS, Dr. Lynn Smith was appointed by City Council of Painesville as the City of Painesville representative on the Board of Health of the Lake County General Health District commencing June 1, 1984, and was then appointed to the District Advisory Council on June 18, 2018 as a representative for the villages and townships of Lake County; and

WHEREAS, Dr. Smith has resigned his position on the Board of the Lake County General Health District effective October 20, 2025; and

WHEREAS, Over the years Dr. Smith has served not only the Health District Advisory Council, but all of the residents of Lake County in performing his duties on the Board of Health; and

WHEREAS, Dr. Smith guided the Lake County General Health District through the fire of 2014, the Painesville train derailment, H1N1 clinics, multiple Health Commissioners, COVID-19 Pandemic, and acted as a liaison between the Health District and the Health District Advisory Council on various issues; and

WHEREAS, Dr. Smith served to facilitate public accountability and government transparency in his Board Member role and continually raised questions as to how the Health District could better protect the health of Lake County residents,

NOW THEREFORE, BE IT RESOLVED,

That the members of the Board of Health, the Health District staff and the members of the community wish to say thank you to Dr. Smith for his many years of dedicated service to this Board and his fellow Lake County Residents.

Presented this 17th day of November, 2025.

Ron H. Graham, MPH
Health Commissioner

Dr. Alvin Brown
President

7.07

Resolution of Appreciation for Dr. Irene Druzina

Patricia Murphy moved and Filippo Scafidi seconded a motion to approve the Resolution of Appreciation for Dr. Irene Druzina; motion carried.

Lake County
General Health District



Public Health
Prevent. Promote. Protect.

Lake County
General Health District



Public Health
Prevent. Promote. Protect.

RESOLUTION OF APPRECIATION
For
DR. IRENE DRUZINA
FOR DEDICATED SERVICES
TO THE
RESIDENTS OF THE LAKE COUNTY GENERAL HEALTH DISTRICT

WHEREAS, Dr. Irene Druzina was appointed by City Council of Kirtland as the City of Kirtland representative on the Board of Health of the Lake County General Health District commencing December 18, 2019; and

WHEREAS, Dr. Druzina has resigned her position on the Board of the Lake County General Health District effective November 13, 2025; and

WHEREAS, Over the years Dr. Druzina has served not only the residents of the City of Kirtland, but all of the residents of Lake County in performing her duties on the Board of Health; and

WHEREAS, Dr. Druzina guided the Lake County General Health District through the COVID-19 Pandemic, and acted as a liaison between the Health District and the City of Kirtland on various issues; and

WHEREAS, Dr. Druzina served to facilitate public accountability and government transparency in her Board Member role and continually raised questions as to how the Health District could better protect the health of Lake County residents,

NOW THEREFORE, BE IT RESOLVED,

That the members of the Board of Health, the Health District staff and the members of the community wish to say thank you to Dr. Irene Druzina for her many years of dedicated service to this Board and her fellow Lake County Residents.

Presented this 17th day of November, 2025.

Ron H. Graham, MPH
Health Commissioner

Dr. Alvin Brown
President

7.08

Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

Randy Owoc moved and Patricia Murphy seconded a motion to accept and submit the temporary 2026 appropriations to Lake County; motion carried.

Randy Owoc reviewed the information discussed at the Finance Committee meeting.

Adam Litke also discussed:

- Working to roll funds no longer in use to the General Fund.
- Hiring of staff is limited for unfunded programs.
- The Workforce Development grant is expected to be fully drawn down by the end of 2026 and a continuation grant is not expected.
- Programs that are mandated by the state and the funding for the unmandated ones.
- Payments for contracted services with Geauga Public Health.

Adam Litke also said the budget will be revised in March. He added that the 2027 budget will be presented to the Board in February and then sent to the DAC in March.

7.09

Executive Session

Brian Katz moved and Randy Owoc seconded a motion to enter into Executive Session to discuss matters of personnel and compensation of a public employee in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and all members voted in favor of entering into Executive Session. The Executive Session convened at 3:53 p.m. The regular portion of the meeting reconvened at approximately 4:20 p.m.

7.10

Permission to Suspend/Revoke Klarich Farms Sewage Installer, Septage Hauler & Service Provider Registration for the Remainder of 2025 Registration Year

Filippo Scafidi moved and Patricia Murphy seconded a motion to permit the Health Commissioner or his designee the authority to suspend/revoke Klarich Farms' Installer, Septage Hauler, and Service Provider registrations for the remainder of 2025 if Klarich Farms has not complied with LCGHD's legal order by December 1, 2025; motion carried.

Klarich Farms has had multiple repeat violations with Lake County General Health District as a Sewage Treatment System Contractor for violating the Sewage Treatment System Rules found in Ohio Administrative Code (OAC) 3701-29. Currently Klarich Farms is registered with Lake County as a Sewage Installer, Septage Hauler and Sewage Service Provider.

Violations

Current Violation: 8307 Orchard Rd., Concord TWP. Klarich Farms installed one manufactured pretreatment devices into another manufactured pretreatment tank. All manufactured sewage components, such as septic tanks and pretreatment systems must be tested, reviewed and approved by Ohio Department of Health (ODH). All products approved by ODH must be constructed and installed in accordance to how it was approved. ORC 3718

1st Notice of Violation sent October 24, 2025. Date to comply with legal orders is November 16, 2025. Receipt that Klarich Farms received certified letter from USPS.

2nd Notice of Violation sent November 4, 2025. Date to comply with legal orders is November 16, 2025.

Administrative Hearing Scheduled for November 13, 2025, at 1pm to discuss Notice of Violation was set up with Klarich Farms but they failed to attend.

As of November 16, 2025, Klarich Farms has not complied with the above Notice of Violations.

Past Violations

1. West Miller Rd. Parcel 31A0250000270
 - January 9, 2025. Sewage Treatment System permit was not issued and STS inspected prior to Klarich Farms requesting inspection by LCGHD. OAC 3701-29-03(L)(1-2), 3701-29-06(B)
2. February 5, 2025
 - Late service reports that were submitted to LCGHD that are more than sixty days old per OAC 3701-29-19(C)(1)
3. April 24, 2025
 - Records of pumping tanks located at 7411, 7263 & 7330 Ross Rd. Madison TWP were not submitted within sixty days from conducting work per OAC 3701-29-19 (C)(1)

Discussion:

Dan Sinclair reviewed the violations by Klarich Farms. He stated there is liability if the health department allows installers to deviate from system parts. Also, systems may not be warrantied if the correct parts aren't being used.

Robert Marchaza, homeowner, provided background information regarding the installation of his system.

7.11

Permission to Appoint Beth Horvath as President Pro-Tem

Brian Katz moved and Randy Owoc seconded a motion to appoint Beth Horvath as President Pro-Tem for the remainder of Dr. Irene Druzina's term of President Pro-Tem, which expires at the end of August 2026; motion carried. Beth Horvath abstained.

According to Section 3 of the Lake County General Health District By Laws, the President Pro-Tem will be filled by a majority vote of the Board of Health at the next regularly scheduled Board of Health meeting.

8.0

Adjournment

Patricia Murphy moved and David Valentine seconded a motion to adjourn the meeting at approximately 4:21 p.m.; motion carried.

Secretary

President

BOARD OF HEALTH
 LAKE COUNTY GENERAL HEALTH DISTRICT
 Date November 17, 2025

The Board of the Lake County General Health District met this day, November 17, 2025, in a regularly scheduled meeting with the following members present:

Don Graham
Beth Hawes
Patricia Murphy
Richard Hawes
Rh. C. J. C.
Don Graham

D. M. M.
S. S.
Beth Hawes

Randy Owoc presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2025.

Brian Katz seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 10

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 17, 2025.

Witness my hand this 17th day of November 2025.

Secretary, Board of Health

Ron Graham

County of Lake A/P CASH DISBURSEMENTS JOURNAL						
CASH ACCOUNT: 000 CHECK NO	CHK DATE	TYPE VENDOR NAME	CASH	INVOICE	DOCUMENT	INV DATE PO WARRANT
633610 10/24/2025 PRTD 900810 A T & T Invoice: 440354641810		440354641810	3,936.16	908188 OCT BILL ACCT 44035464187783 OTHER EXPENSES	10/22/2025 25000158 H9861 DIRECTOR/PEER/MIDDLEFIELD, WILLOUGHBY PHONES FY25 OTHER EXPENSES	3,936.16
633611 10/24/2025 PRTD 7313 A T & T MOBILITY II Invoice: *X10142025 WIC		*X10142025 WIC 362.59 00500761 755	1,893.90 00700761 755 52.61 01000761 755 468.76 01300761 755 152.78 01400761 755 152.78 01700761 755	908189 OCT 25 BILL REMAINING BALANCE OTHER EXPENSES OTHER EXPENSES OTHER EXPENSES OTHER EXPENSES	10/22/2025 25000158 H9861 10/22/2025 25000155 H9861 10/22/2025 25000155 H9861 10/22/2025 25000155 H9861 10/22/2025 25000155 H9861	362.59 2,720.83
Invoice: 287311689733X1014202		287311689733X1014202	908190 60.00 00700761 755	908191 MEAL REIMBURSEMENT FOR 2025 NORMA CONFERENCE OTHER EXPENSES	10/22/2025 250005353 H9861 OTHER EXPENSES	60.00
633612 10/24/2025 PRTD 606228 BROWN CRAIG Invoice: NORWA 10/20-10/21/25				908192 19.14 00500761 755 SEPT 25 NG 3.96 00700761 755	10/22/2025 250005353 H9861 NON-GRANT TRAVEL REIMBURSEMENT FY25 OTHER EXPENSES	19.14 3.96
633613 10/24/2025 PRTD 604069 COLLINS REED PATRICI SEPT 25 Invoice: SEPT 25				908193 86.40 00700761 755	10/22/2025 250002144 H9861 FLEET CAR WASHES OTHER EXPENSES	86.40
633614 10/24/2025 PRTD 6180 CONRAD'S LASERMASH C LCGH 104 Invoice: LCGH 104				908194 86.40 00700761 755	10/22/2025 250002388 H9861 OTHER EXPENSES	86.40
633615 10/24/2025 PRTD 904287 ENBRIDGE GAS OHIO Invoice: OCT 25 BILLS		OCT 25 BILLS 64.57 00500761 755 207.55 00700761 755		908195 GAS BILLS OTHER EXPENSES OTHER EXPENSES	10/22/2025 *63332 & *2196 H9861 H9861	272.12

10/24/2025 09:45 bhogya County of Lake

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CASH ACCOUNT:	000	TYPE	VENDOR NAME	CASH	INVOICE	DOCUMENT	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE					INVOICE DTL DESC		CHECK	633615 TOTAL:	272.12
633616	10/24/2025	PRTD	905363 GEauga COUNTY HEALTH PH	PHEP FY25-AUG-SEP	908196	10/22/2025 25005993 H9861 PHEP/CRI DELIVERABLES OTHER EXPENSES				25,166.00
		Invoice: PH PHEP	FY25-AUG-SEP					CHECK	633616 TOTAL:	25,166.00
633617	10/24/2025	PRTD	900953 GOYCONNECTION INC	76951380	908197	10/22/2025 25005437 H9861 VEEAM BACKUP AND REPLICATION RENEWAL OTHER EXPENSES				4,948.75
		Invoice: 76951380						CHECK	633617 TOTAL:	4,948.75
633618	10/24/2025	PRTD	6426 GUARDIAN LIFE INSURA	PERIOD 11/1-11/31/25	908199	10/22/2025 25004784 H9861 ADDITIONAL FOR MONTHLY LIFE INSURANCE PAYMENTS FY2				543.38
		Invoice: PERIOD 11/1-11/31/25						CHECK	633618 TOTAL:	543.38
633619	10/24/2025	PRTD	605786 HOCHSTETLER GRANT	NORWA 10/20-10/21/25	908198	10/22/2025 25005353 H9861 MEAL REIMBURSEMENT FOR 2025 NOWRA CONFERENCE				64.37
		Invoice: NORWA 10/20-10/21/25						CHECK	633619 TOTAL:	64.37
633620	10/24/2025	PRTD	5045 MENTOR HOSPITALITY L	3404	908328	10/22/2025 25003073 H9861 BALLROOM GUEST COUNTY 160 PPL BREAKFAST AND LUNCH				4,760.00
		Invoice: 3404						CHECK	633620 TOTAL:	4,760.00
633621	10/24/2025	PRTD	6189 HS GOVTECH USA INC	INV-00169	908200	10/22/2025 25004703 H9861 LGHD SET UP FEE FOR HS CLOUDSUITE PAYMENT PROCESS				5,000.00
		Invoice: INV-00169						CHECK	633621 TOTAL:	5,000.00
633622	10/24/2025	PRTD	502593 KAGER DYLAN	NORWA 10/20-10/21/25	908201	10/22/2025 25005353 H9861 MEAL REIMBURSEMENT FOR 2025 NOWRA CONFERENCE				60.00
		Invoice: NORWA 10/20-10/21/25						CHECK	633622 TOTAL:	60.00

10/24/2025 09:45 County of Lake
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CASH ACCOUNT:	000	990	CASH
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INVOICE DTL DESC	
633623 10/24/2025 PRTD 900313 LANGUAGE LINE SERVICE 11737536	908202 10/22/2025 25001543 H9861 INTERPRETER SERVICES FY25
Invoice: 11737536	21.60

21.60 00700761 755 OTHER EXPENSES

6333624 10/24/2025 PRTD 605111 LITKE ADAM
 Invoice: SEPT 25
 434.82 00700761 755

633625 10/24/2025 PRTD Invoice: 1568150	2852 MCDONALD HOPKINS LLC 1568150 500.00 00700761 755	908204 500.00 00700761 755	10/22/2025 25004229 H9861 LEGAL FEES OTHER EXPENSES	500.00
			CHICK 033024 TOTAL.	454.82

3000.00 00/00/01 /33
OTHER EXPENSES

6333626 10/24/2025 PRTD Invoice: 2026-04	6384 OHIO LOCAL AIR POLLUTION 2026-04	908206 ANNUAL DUES	10/22/2025 25005964 H9861	CHECK	633625 TOTAL:	500.00
						2,010.00

2,010.00 00700761 755 OTHER EXPENSES

	CHECK	633626	TOTAL:	
6633627 10/24/2025 PRTD 1642 OTIS ELEVATOR COMPAN 100402099704	908208	10/22/2025 25001019 H9861		2,010.00
				682.74

ANNUAL MAINTENANCE CONTRACT
nvoice: 100402099/0

CASH		CHECK		TOTAL:	
6333628	10/24/2025	3427	PROFESSIONAL	ANSI/EPBT 25100721	0009210
6333627	10/23/2025	3427	PROFESSIONAL	ANSI/EPBT 25100721	0009210
CASH		CHECK		TOTAL:	
6333628		10/24/2025		682.74	
6333627		10/23/2025		682.74	

99.00	00700761	755	OTHER EXPENSES	
			CHECK	633628
			TOTAL:	99.00

9 10/24/2025 PRTD 94 STERICYCLE INC 8012074480 908212 10/22/2025 25000599 6 H9861 31-28

131.28	01300761	755	BIOHAZARD WASTE DISPOSABLE OTHER EXPENSES	CHECK	633629	TOTAL:
			131.28	01300761	755	
						131.28

10/24/2025 09:45
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CASH ACCOUNT:	000	TYPE	VENDOR NAME	CASH	INVOICE	DOCUMENT	INV DATE	PO	WARRANT	NET
<hr/>										
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INVOICE DTL DESC										
633630	10/24/2025	PRTD	4547 TREASURER OF STATE O FOOD LIC 7/1-9/30/25	908242	10/22/2025	H9861	141.00			
Invoice: FOOD LIC 7/1-9/30/25					FOOD SERVICE	OPERATION FEES				
				141.00	01000761	756	7/1-9/30-25			
					STATE REMITTANCES					
					CHECK	633630	TOTAL:			
633631	10/24/2025	PRTD	3999 TREASURER STATE OF O RETAIL 7/1-9/30/25	908241	10/22/2025	H9861	210.00			
Invoice: RETAIL 7/1-9/30/25					RETAIL FOOD FEES	7/1-9/30/25				
				210.00	01000761	756	STATE REMITTANCES			
					CHECK	633631	TOTAL:			
633632	10/24/2025	PRTD	4859 UH HEALTH SYSTEM INC 88775	908242	10/22/2025	25001772	H9861			
Invoice: 88775					NEW HIRE	DRUG TESTING	FY25			
				271.00	00700761	755	OTHER EXPENSES			
					CHECK	633632	TOTAL:			
633633	10/24/2025	PRTD	606113 WENGERT HADASSAH	908243	10/22/2025	25005255	H9861	45.24		
Invoice: OCT 25					REIMBURSEMENT	FOR TRAVEL	FY25			
				45.24	00500761	755	OTHER EXPENSES			
					OCT 25	NG	908247	10/22/2025	25002144	H9861
							NON-GRANT TRAVEL REIMBURSEMENT	FY25		
				9.36	00700761	755	OTHER EXPENSES			
					CHECK	633633	TOTAL:			
					NUMBER OF CHECKS	24	*** CASH ACCOUNT TOTAL ***			
					TOTAL PRINTED CHECKS	24	AMOUNT			
							52,559.74			
								*** GRAND TOTAL ***		52,559.74

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A/P CASH DISBURSEMENTS JOURNAL

CLERK: bhogya

JOURNAL ENTRIES TO BE CREATED

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF	1	REF	2	REF	3	ACCOUNT DESC	LIN	DEBIT	DEBIT	CREDIT
2025	10	1167													ACCOUNTS PAYABLE		20,592.99		
			APP	007-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			
			APP	000-990		10/24/2025	H9861			H9861					CASH				52,559.74
			APP	005-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			
			APP	010-989		10/24/2025	H9861			H9861					ACCOUNTS PAYABLE				491.54
			APP	010-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			403.61
			APP	013-989		10/24/2025	H9861			H9861					ACCOUNTS PAYABLE				600.04
			APP	014-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			
			APP	014-989		10/24/2025	H9861			H9861					ACCOUNTS PAYABLE				152.78
			APP	017-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			25,318.78
			APP	017-989		10/24/2025	H9861			H9861					ACCOUNTS PAYABLE				
			APP	026-989		10/24/2025	H9861			H9861					AP CASH DISBURSEMENTS	JOURNAL			5,000.00
															GENERAL LEDGER TOTAL		52,559.74		52,559.74
															CASH		52,559.74		
															CASH				20,592.99
															CASH				491.54
															CASH				403.61
															CASH				600.04
															CASH				152.78
															CASH				25,318.78
															CASH				5,000.00
															SYSTEM GENERATED ENTRIES TOTAL		52,559.74		52,559.74
															JOURNAL 2025/10/1167 TOTAL		105,119.48		105,119.48

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF	DATE	ACCOUNT	DESCRIPTION	DEBIT	CREDIT
000	CENTRAL DEPOSITORY 000-990 000-990	2025	10	1167	10/24/2025	CASH CASH			52,559.74	52,559.74
							FUND TOTAL		52,559.74	52,559.74
005	W I C PROGRAM 005-989 005-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			491.54	491.54
							FUND TOTAL		491.54	491.54
007	BOARD OF HEALTH 007-989 007-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			20,592.99	20,592.99
							FUND TOTAL		20,592.99	20,592.99
010	FOOD SERVICE 010-989 010-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			403.61	403.61
							FUND TOTAL		403.61	403.61
013	PUBLIC HEALTH NURSTING 013-989 013-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			600.04	600.04
							FUND TOTAL		600.04	600.04
014	AIR POLLUTION CONTROL 014-989 014-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			152.78	152.78
							FUND TOTAL		152.78	152.78
017	PUBLIC HEALTH INFRASTRUCTURE 017-989 017-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			25,318.78	25,318.78
							FUND TOTAL		25,318.78	25,318.78
026	PERMANENT IMPROVEMENT 026-989 026-990	2025	10	1167	10/24/2025	ACCOUNTS PAYABLE CASH			5,000.00	5,000.00
							FUND TOTAL		5,000.00	5,000.00

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED

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FUND	000	CENTRAL DEPOSITORY
	005	W T C PROGRAM
	007	BOARD OF HEALTH
	010	FOOD SERVICE
	013	PUBLIC HEALTH NURSING
	014	AIR POLLUTION CONTROL
	017	PUBLIC HEALTH INFRASTRUCTURE
	026	PERMANENT IMPROVEMENT

** END OF REPORT - Generated by Barb Hogya **

County of Lake A/P CASH DISBURSEMENTS JOURNAL							P apcshdbs 1				
CASH ACCOUNT: 000	CHECK NO	CHK DATE	TYPE	VENDOR NAME	CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
4867	10/30/2025	EFT	3315	BLUE OUTDOOR LLC	793600 908941	2025-8-24248	793600 908941	10/29/2025	25001230 H9972		350.00
Invoice: 2025-8-24248											
YEAR LONG INSTALLATION OF AD AT ENTRANCE OF GREAT											
OTHER EXPENSES											
CHECK 4867 TOTAL: 350.00											
4868	10/30/2025	EFT	6175	BIO-SERV CORPORATION	793608 908949	963545 & 960942		10/29/2025	25001200 H9972		231.00
Invoice: 963545 & 960942											
PEST CONTROL FOR LCGHD BUILDINGS											
OTHER EXPENSES											
CHECK 4868 TOTAL: 231.00											
633958	10/30/2025	PRTD	655	AQUA OHIO INC	793573 908915	OCT 25 BILLS		10/29/2025	H9972		432.16
Invoice: OCT 25 BILLS											
ACCTS *9079 *7545 *2333											
OTHER EXPENSES											
CHECK 633958 TOTAL: 432.16											
633959	10/30/2025	PRTD	243	CINTAS CORPORATION	793593 908935	4247975081		10/29/2025	25000169 H9972		136.43
Invoice: 4247975081											
RUGS FOR HETSLEY ENTRANCE											
OTHER EXPENSES											
CHECK 633959 TOTAL: 136.43											
633960	10/30/2025	PRTD	900809	JR CONVOY TIRE AND S	793609 908950	30492		10/29/2025	25003541 H9972		95.78
Invoice: 30492											
FLEET MAINTENANCE 2025											
OTHER EXPENSES											
CHECK 633960 TOTAL: 95.78											
633961	10/30/2025	PRTD	2851	GENERATOR ONE LLC	793610 908951	186596 PARTIAL		10/29/2025	25004232 H9972		1,577.62
Invoice: 186596 PARTIAL											
ADDITIONAL GENERATOR REPAIRS											
OTHER EXPENSES											
793611 908952 186596 REMAINING 10/29/2025 25005912 H9972											
GENERATOR REPAIR 5966 HEISLEY RD											
OTHER EXPENSES											
2,272.09 00700761 755											
Invoice: 186596 REMAINING											

County of Lake mbarmao							A/P CASH DISBURSEMENTS JOURNAL				P apcshdbs 2	
CASH ACCOUNT:	CHECK NO	CHK DATE	TYPE	VENDOR NAME	CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET	
DOCUMENT							INVOICE	DTL DESC	CHECK	633961 TOTAL:	3,849.71	
633962	10/30/2025	PRTD	4853	MARTIN JAMES T	793612 908953	25-082	CHANGE ORDER	10/29/2025	25002899 H9972		13,800.00	
Invoice: 25-082							CHANGE ORDER #1					
							OTHER EXPENSES					
633963	10/30/2025	PRTD	4853	MARTIN JAMES T	793619 908960	APP # 3 & APP #4		10/29/2025	25002716 H9972		66,418.96	
Invoice: APP # 3 & APP #4							FRONT ENTRANCE REMODEL CONTRACT					
							OTHER EXPENSES					
633964	10/30/2025	PRTD	4458	J T DILLARD LLC	793621 908961	410613		10/29/2025	25002075 H9972		220.00	
Invoice: 410613							CLEANING FOR CLINICS PART 2 FY25					
							OTHER EXPENSES					
633965	10/30/2025	PRTD	6211	PAINESVILLE HARDWARE	793615 908956	A983829		10/29/2025	25001025 H9972		27.39	
Invoice: A983829							SUPPLIES					
							OTHER EXPENSES					
633966	10/30/2025	PRTD	2932	LASSITER AND SON LLC	793614 908957	14878		10/29/2025	25006081 H9972		1,940.00	
Invoice: 14878							SNOWPLOWING CONTRACT FY25-26					
							OTHER EXPENSES					
633967	10/30/2025	PRTD	3062	CHARTER COMMUNICATIO	793616 908957	132074601102125		10/29/2025	H9972		279.99	
Invoice: 132074601102125							OCT 25 BILL ACCT 132074601					
							OTHER EXPENSES					
							CHECK	633966 TOTAL:			279.99	
							CHECK	633967 TOTAL:				

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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NUMBER OF CHECKS 12 *** CASH ACCOUNT TOTAL *** 87,781.42

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	10	87,200.42
TOTAL EFT'S	2	581.00

*** GRAND TOTAL *** 87,781.42

11/06/2025 14:15 County of Lake
bhogya A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 000 900 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

NET

8858 11/06/2025 EFT 9472 AIRGAS INC
Invoice: 5520138076 5520138076 15.50 01400761 755
11/06/2025 25001986 H116
TANK RENTAL APC
OTHER EXPENSES

15.50
CHECK
8858 TOTAL:

8859 11/06/2025 EFT 57 BLUE TECHNOLOGIES
Invoice: MULTI INV OCT 24 25
5077 GA CAYMAN HOLDCO LLC 24301306
11/06/2025 25001011 H116
BLANKET PO FOR SERVICES
OTHER EXPENSES

416.59
CHECK
8859 TOTAL:

8860 11/06/2025 EFT
Invoice: 24301306
5077 GA CAYMAN HOLDCO LLC 24301306
11/06/2025 25001011 H116
ALARM REPAIRS 5966 HEISLEY & MOSQUITO BUILDING
OTHER EXPENSES

153.20
CHECK
8860 TOTAL:

8861 11/06/2025 EFT
Invoice: *810xx435 NURSTNG
901425 UPS SUPPLY CHAIN SOL *810xx435 NURSING
18.70 01300761 755
11/06/2025 25001787 H116
SHIPPING CHARGES - NURSING
OTHER EXPENSES

Invoice: *810xx435 555
*810xx435 555
40.60 00700761 755
11/06/2025 25004340 H116
SHIPPING CHARGES FOR RABIES/EH
OTHER EXPENSES

Invoice: *810xx435 APC
*810xx435 APC
80.40 01400761 755
11/06/2025 25001018 H116
SHIPPING CHARGES APC
OTHER EXPENSES

Invoice: *810xx435 GEN REMAIN
*810xx435 GEN REMAIN
319.30 00700761 755
11/06/2025 25005832 H116
DELIVERY SERVICE END FY25
OTHER EXPENSES

Invoice: *810xx435 GEN PART
*810xx435 GEN PART
2.53 00700761 755
11/06/2025 25001186 H116
MONTHLY DELIVERY SERVICE 999 ADMINISTRATION
OTHER EXPENSES

8862 11/06/2025 EFT
Invoice: INV00864216
5308 HD SUPPLY INC
1,897.31 00700761 755
11/06/2025 25004715 H116
BLANKET LAB EQUIPMENT & SUPPLIES
OTHER EXPENSES

1,897.31
CHECK
8862 TOTAL:

1
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CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME CASH

				INVOICE	DOCUMENT	INV DATE	PO	WARRANT	NET
					INVOICE DTL DESC				
8863	11/06/2025	EFT Invoice: 108352171	8709 WRIGHT EXPRESS FINAN	108352171 1,112.59 00700761 755	909988 11/06/2025 25005144 H116 REMAINDER OF GAS FOR FLEET VEHICLES ENDING 2025 OTHER EXPENSES				1,112.59
					CHECK	8863	TOTAL:		1,112.59
667400	11/06/2025	PRTD Invoice: INV08496113	6390 AMERICAN BUSINESS FO	INV08496113 159.00 02800761 755	909943 11/06/2025 25005774 H116 TOBACCO POSTERS AND FLYERS Q2 OTHER EXPENSES				159.00
					CHECK	667400	TOTAL:		159.00
667401	11/06/2025	PRTD Invoice: OCT 25 RETAINER	8890 BANDRY JOSEFINA	OCT 25 RETAINER 503.50 00700761 755	909944 11/06/2025 25000181 H116 JAN-DEC 2025 INTERPRETOR AGREEMENT OTHER EXPENSES				503.50
					CHECK	667401	TOTAL:		503.50
667402	11/06/2025	PRTD Invoice: 30499	JR CONVOY TIRE AND S	30499 285.86 00700761 755	909946 11/06/2025 25003541 H116 FLEET MAINTENANCE 2025 OTHER EXPENSES				285.86
					CHECK	667402	TOTAL:		285.86
667403	11/06/2025	PRTD Invoice: 11-2025	604288 GRAHAM RON	11-2025 741.66 00700761 755	909947 11/06/2025 25000601 H116 12 MONTH TRAVEL REIMB 2025 OTHER EXPENSES				741.66
					CHECK	667403	TOTAL:		741.66
667404	11/06/2025	PRTD Invoice: 3186969049	6585 IDEXX DISTRIBUTION C	3186969049 8,260.38 00700761 755	909949 11/06/2025 25006057 H116 IDEXX LAB SUPPLIES OTHER EXPENSES				8,260.38
					CHECK	667404	TOTAL:		8,260.38
667405	11/06/2025	PRTD Invoice: 10-30 MEAL	606251 LARSON NORA	10-30 MEAL 16.50 02800761 755	909950 11/06/2025 25005954 H116 MEALS & PARKING REIMBURSEMENT FOR COLUMBUS MEETING OTHER EXPENSES				16.50
					CHECK	667405	TOTAL:		16.50

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bhogya A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 000 990 TYPE VENDOR NAME CASH

CHECK NO

CHK DATE

INVOICE

NET

				DOCUMENT	INV DATE	PO	WARRANT	
				INVOICE DTL DESC				
				INVOICE DTL DESC				
				CHECK	667412	TOTAL:		988.00
667413	11/06/2025	PRTD 799993	ALLEN DRAIN SERVICES REFUND CLASS ALLEN	909942	11/06/2025	CONTRACTOR'S CLASS REFUND	H116	180.00
	Invoice: REFUND CLASS ALLEN					OTHER EXPENSES	ALLEN DRAIN	
	180.00	02300761	755					
				CHECK	667413	TOTAL:		180.00
667414	11/06/2025	PRTD 5195	PARK CENTRE LLC	909955	11/06/2025	25005640	H116	3,314.43
	Invoice: OCT - DEC 25				RENT OCTOBER - DECEMBER 2025	OTHER EXPENSES		
	3,314.43	00500761	755					
				CHECK	667414	TOTAL:		3,314.43
667415	11/06/2025	PRTD 2084	SC STRATEGIC SOLUTION	909956	11/06/2025	25006199	H116	7,475.10
	Invoice: 23121				SCVIEW ANNUAL MAINTENANCE & SITE LICENSE FOR	OTHER EXPENSES	12/1/	
	7,475.10	00700761	755					
				CHECK	667415	TOTAL:		7,475.10
667416	11/06/2025	PRTD 605831	SCHRIEFER CHRISTINE	10/30 MEAL	909984	11/06/2025	25004458	H116
	Invoice: 10/30 MEAL				MEAL REIMBURSEMENT FOR TRAINING IN COLUMBUS	OTHER EXPENSES		32.80
	32.80	02800761	755					
				CHECK	667416	TOTAL:		32.80
667417	11/06/2025	PRTD 4560	TREASURER OF STATE	7/1/25-9/30/25	909959	11/06/2025	H116	2,621.00
	Invoice: 7/1/25-9/30/25				SEWER PERMIT FEES JULY-SEPT 25	STATE REMITTANCES		
	2,621.00	02300761	756					
				CHECK	667417	TOTAL:		2,621.00
667418	11/06/2025	PRTD 4551	TREASURER OF STATE	0 7/1/25-9/30/25 WELL	909960	11/06/2025	H116	460.00
	Invoice: 7/1/25-9/30/25 WELL				WELL PERMITS JULY - SEPT 25	STATE REMITTANCES		
	460.00	00400761	756					
				CHECK	667418	TOTAL:		460.00
667419	11/06/2025	PRTD 5592	PLUTO ACQUISITION OP	202510025648	909986	11/06/2025	25001984	H116
	Invoice: 202510025648				BACKGROUND SCREENING FY25	OTHER EXPENSES		115.38
	115.38	00700761	755					
				CHECK	667419	TOTAL:		115.38

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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NUMBER OF CHECKS	26	*** CASH ACCOUNT TOTAL ***	31,436.98
TOTAL PRINTED CHECKS	20	COUNT	
TOTAL EFT'S	6	AMOUNT	
		27 380.26	
		4,056.72	
			31,436.98

*** GRAND TOTAL ***

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County of Lake A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED

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ELERK: bhogya

YEAR	PER	JNL
6RC	ACCOUNT	EFF DATE
2025	11	274

ACCOUNT DESC
LINE DESC

DEBIT CREDIT
T OB

GENERAL LEDGER TOTAL

APP	000-990	H116
	11-06/2025	H116
APP	014-990	H116
	11-06/2025	H116
APP	007-990	H116
	11-06/2025	H116
APP	013-990	H116
	11-06/2025	H116
APP	028-990	H116
	11-06/2025	H116
APP	010-990	H116
	11-06/2025	H116
APP	005-990	H116
	11-06/2025	H116
APP	008-990	H116
	11-06/2025	H116
APP	023-990	H116
	11-06/2025	H116
APP	004-990	H116
	11-06/2025	H116

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31.436, 98

23,439.93
18.70
208.30
50.40
3,374.75
988.00
2,801.00
460.00

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
000	CENTRAL DEPOSITORY	2025	11	274	11/06/2025	CASH	31,436.98	31,436.98
	000-990					CASH		
	000-990							
004	WATER SYSTEMS	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	460.00	460.00
	004-989					CASH		
	004-990							
005	W I C PROGRAM	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	3,374.75	3,374.75
	005-989					CASH		
	005-990							
007	BOARD OF HEALTH	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	23,439.93	23,439.93
	007-989					CASH		
	007-990							
008	VITAL STATISTICS	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	988.00	988.00
	008-989					CASH		
	008-990							
010	FOOD SERVICE	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	988.00	988.00
	010-989					CASH		
	010-990							
013	PUBLIC HEALTH NURSING	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	50.40	50.40
	013-989					CASH		
	013-990							
014	AIR POLLUTION CONTROL	2025	11	274	11/06/2025	ACCOUNTS PAYABLE	18.70	18.70
	014-989					CASH		
	014-990							
023	SEWAGE TREATMENT SYSTEMS PROGR	2025	11	274	11/06/2025		95.90	95.90

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
	023-989					ACCOUNTS PAYABLE		
	023-990					CASH		
						FUND TOTAL	2,801.00	2,801.00
028	TOBACCO USE PREVENT & CESSATN	2025	11	274	11/06/2025	ACCOUNTS PAYABLE		
	028-989					CASH	208.30	208.30
	028-990					FUND TOTAL	208.30	208.30

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

FUND		DUE TO	DUE FR
000	CENTRAL DEPOSITORY		31,436.98
004	WATER SYSTEMS		460.00
005	W. I. C. PROGRAM		3,374.75
007	BOARD OF HEALTH		23,439.93
008	VITAL STATISTICS		988.00
010	FOOD SERVICE		50.40
013	PUBLIC HEALTH NURSING		18.70
014	AIR POLLUTION CONTROL		95.90
023	SEWAGE TREATMENT SYSTEMS PROGR		2,801.00
028	TOBACCO USE PREVENT & CESSATN		208.30
	TOTAL		31,436.98
			31,436.98

** END OF REPORT - Generated by Barb Hogya **

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: November 17, 2025

The Board of the Lake County General Health District met this day, November 17, 2025 in a regularly scheduled meeting with the following members present:

Al Munn
Bob Gandy
Patricia Murphy
Richard Hausey
Mike Goff
Darlene

Dyl May
Debbie
Beth Howorth

Filippo Scafidi presented the following resolution and named its adoption.

RESOLUTION TO: INCREASE/DECREASE appropriations in Health District Funds

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Bandy Owoc seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 10

"NAYS" 0

CLERK'S CERTIFICATION

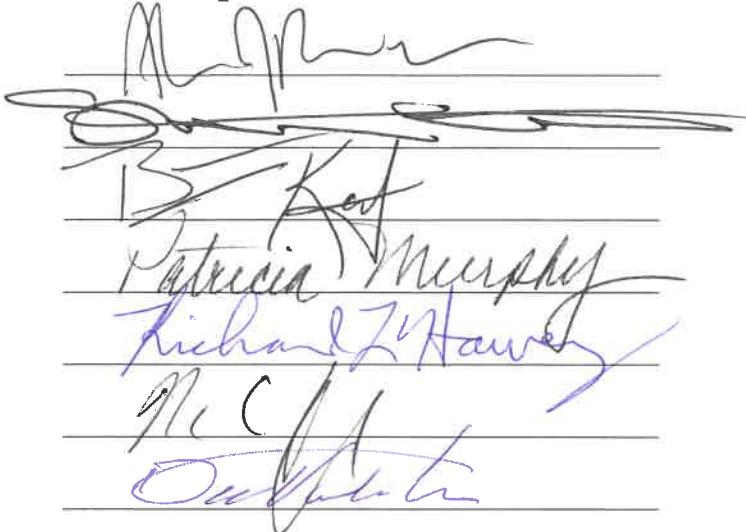
I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 17, 2025.

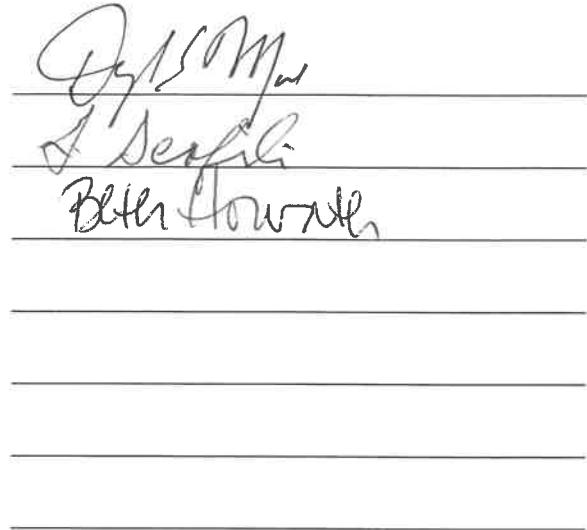
Witness my hand this 17th day of November 2025.

Ron Graham
 Secretary, Board of Health

BOARD OF HEALTH
 LAKE COUNTY GENERAL HEALTH DISTRICT
 Date November 17, 2025

The Board of the Lake County General Health District met this day, November 17, 2025 in a regularly scheduled meeting with the following members present:





Filippo Scafidi presented the following resolution and named its adoption.

RESOLUTION TO:

CASH ADVANCE OF FUNDS AS FOLLOWS:

From:		
Fund 00500911-912	WIC-Advances Out	\$100,000.00
To:		
Fund 00700045-452	BoH-Advances In	\$100,000.00

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 128.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in there appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer or advance revenue in support of Health

District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as indicated below the following transfer or advance of revenue be done and that the Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

CASH ADVANCE OF FUNDS AS FOLLOWS:

From:		
Fund 00500911-912	WIC-Advances Out	\$100,000.00
To:		
Fund 00700045-452	BoH-Advances In	\$100,000.00

Randy Owoc seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 10

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 17, 2025.

Witness my hand this 17th day of November, 2025.


Secretary, Board of Health

Resolution No. 25-11-07-01-02-100



November 2025 Estimated Revenues and Appropriations

Documents included in this packet

(Please note that each transfer description below has an identifier code, R1 to R2 and E1 that corresponds to both the cash transfer resolution and increase/decrease appropriations documents.)

E1- Return of cash advance from the WIC fund to provide funding during the Government Shutdown. This money is legally required to be returned to the General Fund by December 31, 2025.

R1- Return of cash advance to the General Fund to provide funding during the Government Shutdown. This money is legally required to be returned to the General Fund by December 31, 2025.

17-Nov-25

Increase/Decrease in Revenues

Fund	Fund Number	Fund Description	Account	Amount
007	00700045-452	Board of Health	Advances In	\$100,000.00 R1

Net Change in Estimated Resources	\$100,000.00
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Increase/Decrease in Appropriations

Fund	Fund Number	Fund Description	Account	Amount
005	00500911-912	WIC	Advances Out	\$100,000.00 E1

Net Change in Appropriations	\$100,000.00
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Lake County General Health District - Calendar Year 2026 Projected Cash Flows

Fund	Estimated Beginning Cash @ 01.01.26	Estimated Revenues	Appropriations	Estimated Ending Cash @ 12.31.26
Health Payroll Reserve Fund	\$ 461,684.68	\$ -	\$ 45,000.00	\$ 416,684.68
Immunization	\$ 66,450.32	\$ -	\$ -	\$ 66,450.32
Manufactured Homes and Parks	\$ 29,407.50	\$ 4,750.00	\$ 500.00	\$ 33,657.50
Water Systems	\$ 79,529.23	\$ 8,000.00	\$ 700.00	\$ 86,829.23
WIC	\$ 316,572.49	\$ 1,000,572.00	\$ 1,000,428.88	\$ 316,715.61
Swimming Pools	\$ 16,167.24	\$ 20,610.00	\$ 27,145.82	\$ 9,631.42
Board of Health	\$ 3,630,318.24	\$ 5,518,445.00	\$ 5,248,178.90	\$ 3,900,584.33
Vital Statistics	\$ 192,784.19	\$ 407,768.00	\$ 400,897.00	\$ 199,655.19
Tuberculosis Record Bureau	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00	\$ 2,700.00
Food Service	\$ 216,646.34	\$ 740,065.00	\$ 103,750.00	\$ 852,961.34
Health Promotion	\$ 139,032.93	\$ -	\$ -	\$ 139,032.93
Health Budget Stabilization	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00
Public Health Nursing	\$ 293,358.36	\$ 5,000.00	\$ 275,479.19	\$ 22,919.18
Air Pollution	\$ 43,491.29	\$ 369,895.00	\$ 394,692.00	\$ 18,694.29
Solid Waste Site Licenses	\$ 107,962.49	\$ 85,000.00	\$ 62,500.00	\$ 130,462.49
Not in Use	\$ 16	\$ -	\$ -	\$ -
Public Health Infrastructure	\$ 231,525.95	\$ 333,560.00	\$ 520,523.28	\$ 44,562.67
Safe Community Programs	\$ 51,798.37	\$ 84,700.00	\$ 85,000.00	\$ 51,488.37
Not in Use	\$ 19	\$ -	\$ -	\$ -
HIV Prevention Grant	\$ 020	\$ 16,789.91	\$ -	\$ 16,789.91
Children and Family First	\$ 021	\$ 1,096.97	\$ -	\$ 1,096.97
Drug Free communities	\$ 022	\$ 109,546.74	\$ 125,000.00	\$ 109,546.74
Sewage Treatment Systems	\$ 023	\$ 354,734.95	\$ 410,000.00	\$ 246,000.00
Retainage	\$ 024	\$ 4,926.65	\$ -	\$ 4,926.65
Carol White Grant	\$ 025	\$ 3,415.36	\$ -	\$ 3,415.36
Permanent Improvement	\$ 026	\$ 619,341.80	\$ -	\$ 369,341.80
FDA Food Service Grant	\$ 027	\$ 84,249.49	\$ 250,000.00	\$ 84,249.49
Tobacco Use Prevention	\$ 028	\$ 225,353.10	\$ 123,800.00	\$ 124,511.96
Office of Health Policy and Performance	\$ 029	\$ 261,089.13	\$ 115,000.00	\$ 372,675.65
Life Insurance	\$ 997	\$ 1,561.10	\$ -	\$ 1,561.10
	\$ 8,011,564.79	\$ 9,355,165.00	\$ 9,285,982.68	\$ 8,080,747.11
Total Revenues and Expenses				
Total Estimated Cash Balance 12.31.25		Totals	8,011,564.79	
Total Estimated Revenues (2026)			9,355,165.00	
Less Estimated Expenses (2026)			9,285,982.68	
Total Estimated Cash Balance 12.31.26			8,080,747.11	
Revenues Exceed Expenses by:				\$ 69,182.32

Notes to the 2026 Calendar Year Budget

1. Fund 001 is for paying employee separation costs. This includes payouts of remaining vacation time if a staff leaves and sick time if an employee retires.
2. Fund 002 is the Get Vaccinated Ohio grant fund. This grant is no longer held by LCGHD.
3. Fund 003 is the Manufactures Homes, Parks, and Camps fund and has minimal transactions.
 - a. Expenses are related to State Remittances and minor other expenses to perform necessary work for this program.
 - b. Salary and fringe costs are included in Fund 007, Board of Health.
4. Fund 004 is the Water Systems fund and has minimal transactions.
 - a. Expenses are related to State Remittances and minor other expenses to perform necessary work for this program.
 - b. Salary and fringe costs are included in Fund 007, Board of Health.
5. Fund 005 is the WIC fund and includes all revenues and expenses related to running this fund.
6. Fund 006 is the Swimming Pools fund, this fund has minimal transactions.
 - a. Expenses are related to State Remittances and minor other expenses to perform necessary work for this program.
 - b. Salary and fringe costs are included in Fund 007, Board of Health.
7. Fund 007 is the Board of Health fund, this is considered the General Fund. This fund accounts for the salary and fringe expenses for funds 003, 004, 006, 010, 015, and 023,
 - a. The additional funds listed above are considered “rollup” funds and are considered part of the General Fund.
 - b. Additional personnel that are split between many funds are also put into the Board of Health Fund.
 - c. Most staff attributed to the Cross Jurisdictional Agreement with Geauga Public Health are also charged to the Board of Health Fund.
8. Fund 008 is the Vital Statistics fund and includes staffing costs for this program.
9. Fund 009 is the Tuberculosis fund and this fund receipts \$3,000 per year from the County Commissioners and then transfers it out to the Nursing Fund, fund 013.
10. Fund 010 is the food service fund and expenses are generally minimal.
 - a. Expenses are related to State Remittances and minor other expenses to perform necessary work for this program.
 - b. Salary and fringe costs are included in Fund 007, Board of Health.

11. Fund 011 is no longer in use. Dollars here will be transferred to the general fund when permitted.
12. Fund 012 is the Health Budget Stabilization Fund and accounts for expenditures that are not planned for and are large in nature.
 - a. This can include years when there is a 27th pay, as an example.
13. Fund 013 is the Public Health Nursing fund. This fund currently has no revenue source other than transfers from the Board of Health fund, fund 007. Expenses are generally for salary and fringe expenses.
14. Fund 014 is the Air Pollution Control fund and includes expenditures for salary and fringe and expenses permitted by the grant.
15. Fund 015 is the Solid Waste Site fund and this is generally a break even fund where revenues are generally the same as expenses for the year.
 - a. The primary revenue/expense for this fund is the landfill permit revenue, of which nearly all of it is provided back to the State of Ohio.
16. Fund 016 is no longer in use.
17. Fund 017 is the Public Health Infrastructure fund and includes both the Lake and Geauga County Public Health Emergency Preparedness (PHEP) grants.
 - a. Expenses for this fund are generally salary and fringe expenses.
18. Fund 018 is the Safe Communities Grant and includes both the Lake and Geauga County Safe Communities grants.
 - a. Expenses for this fund are generally salary and fringe expenses.
 - b. Other expenses are generally to charge back salary and fringe for personnel who work on this grant but are not charged to this fund.
19. Fund 019 is no longer in use.
20. Fund 020 is no longer in use.
21. Fund 021 is no longer in use.
22. Fund 022 is the Drug Free Communities fund and accounts for a grant that is in partnership with the Education Center of the Western Reserve and revenues match the expenses.
23. Fund 023 is the Swage Treatment Systems fund and is comprised of the Operation and Maintenance (O&M) program.
 - a. The additional funds listed above are considered “rollup” funds and are considered part of the General Fund.
 - b. Additional personnel that are split between many funds are also put into the Board of Health Fund.
24. Fund 024 is the Health District Retainage fund and has minimal revenue and expenses.
25. Fund 025 is no longer in use.

26. Fund 026 is the Permanent Improvement fund, this is the fund that is charged when improvements/repairs are made to the building and parking lot located at 5966 Heisley Road.
27. Fund 027 is the FDA Food Service fund, this was related to a grant that is no longer held by LCGHD.
 - a. The balance remaining in this fund will be transferred to the Board of Health fund when permitted.
28. Fund 028 is the Tobacco Use Prevention and Cessation fund, this is the fund that includes the Tobacco Cessation grant through Ohio Department of Health.
 - a. The expenditures of this fund are primarily related to salary and fringe expenses.
29. Fund 029 is the Office of Health Policy & Performance Improvement, this fund includes staff costs from Fund 018 and includes the grant Creating Health Communities.
 - a. The expenditures of this fund are primarily related to salary and fringe expenses.
30. Fund 997 is no longer in use.

Estimated Revenues for Calendar Year 2026

Fund/Account	2026 Revenues	Description
002		
002000035-351	0.00	Federal Grants
	0.00	
003		
00300020-208	4,000.00	Manufactured Homes Licenses
00300042-424	750.00	Miscellaneous Revenue
	4,750.00	
004		
00400020-224	6,900.00	## Water Systems Permits
00400042-424	1,100.00	## Miscellaneous Revenue
	8,000.00	
005		
00500035-351	1,000,572.00	Federal Grants
	1,000,572.00	
006		
00600020-209	20,610.00	## Swimming Pool Licenses
	20,610.00	
007		
00700020-222	150,000.00	Board of Health Permits
00700035-371	300,000.00	State Grants
00700035-393	2,925,448.00	Subdivision Shares
00700042-424	1,941,413.00	Miscellaneous Revenue
00700042-430	109,384.00	Office Rentals
00700042-431	40,000.00	Refunds and Reimbursements
00700042-437	200.00	Employee Hospitalization Deduction
00700042-438	7,000.00	Life Insurance
00700045-451	45,000.00	Transfers In
	5,518,445.00	
008		
00800025-284	383,868.00	Vital Statistics Charges/Fees
00800042-424	23,000.00	Miscellaneous Revenue
00800042-431	900.00	Refunds and Reimbursements
	407,768.00	
009		
00900045-451	3,000.00	Transfers In
	3,000.00	
010		
01000020-210	708,965.00	## Food Service/Vending License
01000035-351	20,000.00	## Federal Grants
01000042-424	11,100.00	Miscellaneous Revenue
	740,065.00	

013		
01300035-351	5,000.00	Federal Grants
01300042-424	0.00	Miscellaneous Revenue
01300045-451	0.00	Transfers In
	5,000.00	
014		
01400035-351	144,083.00	## Federal Grants
01400035-371	108,312.00	State Grants
01400042-424	29,000.00	Miscellaneous Revenue
01400045-451	88,500.00	Transfers In
	369,895.00	
015		
01500020-211	85,000.00	Solid Waste Site Licenses
	85,000.00	
017		
01700035-351	333,560.00	Federal Grants
	333,560.00	
018		
01800035-351	46,200.00	##
01801035-351	38,500.00	## Federal Grants
	84,700.00	
022		
02200035-351	125,000.00	## Federal Grants
02200045-452	0.00	Advances In
	125,000.00	
023		
02300015-151	60,000.00	## Special Assessments
02300020-222	350,000.00	## Board of Health Permits
02300035-371	0.00	State Grants
02300042-424	0.00	Miscellaneous Revenue
	410,000.00	
024		
02400040-401	0.00	Interest
02400042-424	0.00	Misc. Revenue
	0.00	
028		
02800035-371	123,800.00	## State Grants
	123,800.00	
029		
02900035-371	95,000.00	## State Grants
02900042-424	0.00	Miscellaneous Revenue
02900045-451	20,000.00	Transfers In
	115,000.00	

Total Estimated Revenues	9,355,165.00
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Appropriations for Calendar Year 2026

Fund/Account	2026 Appropriations	Description
001		
00100911-911	45,000.00	Transfers Out
	45,000.00	
002		
00200761-755	0.00	Other Expense
	0.00	
003		
00300761-756	500.00	State Remittances
	500.00	
004		
00400761-755	0.00	Other Expense
00400761-756	700.00	State Remittances
	700.00	
005		
00500511-512	507,588.90	Salaries - Employees
00500511-551	71,062.45	PERS - Regular
00500511-553	10,151.78	Workers' Compensation
00500511-554	7,360.04	Medicare - Employer
00500511-556	0.00	Unemployment Compensation
00500511-557	72,644.55	Hospitalization Insurance
00500511-561	486.12	Life Insurance
00500511-562	3,376.25	Dental Insurance
00500761-755	327,758.80	Other Expense
	1,000,428.88	
006		
00600761-755	18,145.82	Other Expense
00600761-756	9,000.00	State Remittances
00600911-911	0.00	Transfers Out
	27,145.82	
007		
00700511-512	2,917,910.73	Salaries - Employees
00700511-551	408,507.50	PERS - Regular
00700511-552	58,359.00	FICA
00700511-553	58,358.21	Workers' Compensation
00700511-554	42,309.71	Medicare - Employer
00700511-556	15,000.00	Unemployment Compensation
00700511-557	600,691.38	Hospitalization Insurance
00700511-561	2,926.80	Life Insurance
00700511-562	14,286.03	Dental Insurance
00700761-755	1,000,000.00	Other Expense
00700811-812	20,000.00	Equipment
00700911-911	100,000.00	Transfers Out
00720511-512	5,796.60	Salaries - Employees
00720511-551	812.00	PERS - Regular
00720511-554	116.00	Medicare - Employer
00720511-557	85.00	Hospitalization Insurance
00720511-561	10.84	Life Insurance
00720511-562	31.99	Dental Insurance
00720661-635	1,645.00	Contract Services
00720711-654	97.24	Postage
00720761-755	1,234.87	Other Expenses
	5,248,178.90	

008		
00800511-512	112,278.00	Salaries - Employees
00800511-551	15,719.00	PERS - Regular
00800511-553	2,246.00	Workers' Compensation
00800511-554	1,629.00	Medicare - Employer
00800511-557	18,464.00	Hospitalization Insurance
00800511-561	131.00	Life Insurance
00800511-562	430.00	Dental Insurance
00800761-755	10,000.00	Other Expense
00800761-756	240,000.00	State Remittances
	400,897.00	
009		
00900911-911	3,000.00	Transfers Out
	3,000.00	
010		
01000761-755	58,750.00	Other Expense
01000761-756	45,000.00	State Remittances
01000811-812	0.00	Equipment
01000911-911	0.00	Transfers Out
	103,750.00	
013		
01300511-512	182,273.85	Salaries - Employees
01300511-551	25,518.34	PERS - Regular
01300511-553	3,645.48	Workers' Compensation
01300511-554	2,642.97	Medicare - Employer
01300511-556	36,924.29	Unemployment Compensation
01300511-557	130.08	Hospitalization Insurance
01300511-561	844.18	Life Insurance
01300511-562	0.00	Dental Insurance
01300761-755	21,000.00	Other Expense
01301511-553	2,500.00	Workers' Compensation
	275,479.19	
014		
01400511-512	240,518.00	Salaries - Employees
01400511-551	33,673.00	PERS - Regular
01400511-553	4,811.00	Workers' Compensation
01400511-554	3,488.00	Medicare - Employer
01400511-557	62,527.00	Hospitalization Insurance
01400511-561	196.00	Life Insurance
01400511-562	1,429.00	Dental Insurance
01400761-755	28,050.00	Other Expense
01400811-812	20,000.00	Equipment
	394,692.00	
015		
01500761-755	5,000.00	Other Expense
01500761-756	57,500.00	State Remittances
01500911-911	0.00	Transfers Out
	62,500.00	
017		
01700511-512	240,423.04	Salaries - Employees
01700511-551	33,659.23	PERS - Regular
01700511-553	4,808.46	Workers' Compensation
01700511-554	3,486.13	Medicare - Employer
01700511-557	46,155.94	Hospitalization Insurance
01700511-561	195.12	Life Insurance
01700511-562	1,095.05	Dental Insurance
01700761-755	190,700.31	Other Expense
	520,523.28	

018		
01800761-755	46,200.00	Other Expense
01801511-512	0.00	Salaries - Employees
01801511-511	0.00	PERS - Regular
01801511-553	0.00	Workers' Compensation
01801511-554	0.00	Medicare - Employer
01801511-556	0.00	Unemployment
01801511-557	0.00	Hospitalization Insurance
01801511-561	0.00	Life Insurance
01801511-562	0.00	Dental Insurance
01801511-563	0.00	Prescription Insurance
01801761-755	38,800.00	Other Expense
	85,000.00	
022		
02200761-755	125,000.00	Other Expense
	125,000.00	
023		
02300761-755	240,500.00	Other Expense
02300761-756	5,500.00	State Remittances
02300911-911	0.00	Transfers Out
	246,000.00	
026		
02600761-755	250,000.00	Other Expense
	250,000.00	
028		
02800511-512	56,352.00	Salaries - Employees
02800511-551	7,890.00	PERS - Regular
02800511-553	1,128.00	Workers' Compensation
02800511-554	818.00	Medicare - Employer
02800511-557	9,232.00	Hospitalization Insurance
02800511-561	66.00	Life Insurance
02800511-562	251.00	Dental Insurance
02800761-755	48,774.96	Other Expense
	124,511.96	
029		
02900511-512	266,224.87	Salaries - Employees
02900511-551	37,271.82	PERS - Regular
02900511-553	4,713.12	Workers' Compensation
02900511-554	3,861.11	Medicare - Employer
02900511-557	27,926.30	Hospitalization Insurance
02900511-561	262.12	Life Insurance
02900511-562	539.82	Dental Insurance
02900761-755	31,876.49	Other Expense
02900811-812	0.00	Equipment
	372,675.65	
Total Appropriations	9,285,982.68	

Mandated Programs by State of Ohio
Projected Revenue / Expense for Calendar Year 2026

Program Name	Revenue	Expense	Difference
Animal Bites	\$ -	\$ 26,572.63	\$ (26,572.63)
Body Art	\$ 11,500.00	\$ 11,500.00	\$ -
Campgrounds / Day Camps	\$ 2,150.00	\$ 3,222.31	\$ (1,072.31)
Food Safety Program	\$ 708,965.00	\$ 708,965.00	\$ -
Nuisance Inspections	\$ -	\$ 54,692.05	\$ (54,692.05)
Private Water Systems	\$ 8,000.00	\$ 8,000.00	\$ -
School Inspections	\$ -	\$ 17,475.21	\$ (17,475.21)
Sewage Treatment Program	\$ 730,000.00	\$ 730,000.00	\$ -
Swimming Pools	\$ 20,610.00	\$ 21,995.82	\$ (1,385.82)
Tobacco/Smoking Enforcement	\$ 4,000.00	\$ 3,161.39	\$ 838.61
Vital Statistics	\$ 407,768.00	\$ 400,892.90	\$ 6,875.10
Nursing Programs ^①	\$ -	\$ 115,921.85	\$ (115,921.85)
Total	\$ 1,892,993.00	\$ 2,102,399.16	\$ (209,406.16)

^① - This includes Child Fatality Review, Infectious Disease Surveillance, Immunizations, Drug Overdose Fatality Review, and Suicide Fatality Review.