AGENDA BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT January 16, 2024

1.0	Call M	Meeting to Order, President Dr. Alvin Brown
2.0	Openi	ng of Meeting
	2.01 2.02 2.03	Citizen's Remarks
3.0	Board	of Health
	3.01	Minutes, Regular Meeting December 18, 2023
4.0	Health	n District Staff Reports
	4.01 4.02 4.03 4.04 4.05 4.06	Clinical and Community Health Services Report Environmental Health Report Finance and HR Director Health Education and Outreach Report Population Health & Emergency Planning Health Commissioner's Report
5.0	Comn	nittee Meetings
	5.01 5.02	Personnel Committee, Meeting Held January 16, 2024 Finance Committee, Meeting Held January 16, 2024
6.0	Old B	usiness
	6.01	Board of Health Tracking

7.0 New Business

- 7.01 Resolutions
 7.01.01Certification of Monies, Resolution 24-01-07-01-100
- 7.02 Resolution Establishing Day, Time and Place of Monthly Board of Health Meetings for 2024 and January/February 2025
- 7.03 Permission to Re-Appoint Dan Lark as Deputy Health Commissioner
- 7.04 Permission to Allow the Board's Finance Committee Authority to Submit the 2024 Amended/2025 Budget to Political Subdivisions
- 7.05 Recommendations from the Personnel Committee, Meeting Held Prior to the Board Meeting
- 7.06 Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting
- 7.07 Executive Session

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Tuesday, January 16, 2024, by President Dr. Alvin Brown. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Dr. Alvin Brown Dr. Douglas Moul David Valentine Rich Harvey Randy Owoc Patricia Murphy

Nikolas Janek Ana Padilla Brian Katz Filippo Scafidi

Absent: Dr. Irene Druzina, Steven Karns, Dr. Lynn Smith, and Lindsey Virgilio

Minutes were recorded by Ashley Reeves, Clerical Specialist and Gina Parker, Registrar/Office Manager.

Also present from the Health District staff:

Kristen Fink Adam Litke Gina Parker
Ron Graham Chris Loxterman Ashley Reeves
Dan Lark Bert Mechenbier Jessica Wakelee

Also in attendance: Karen Ash

2.02 Citizens' Remarks

Karen Ash shared her complaints pertaining to a pest/rodent infestation within the attic of her Concord Place Apartment. She stated she has not had heat since November 30, 2023, because of the problem. She said that she filed a complaint with LCGHD during the first week of December 2023 and was unsatisfied with their response as well as their action taken to resolve the issue. She stated she hired two different HVAC operators because the first one wasn't licensed. Also, she stated her complaint was closed due to her refusal to follow the HVAC recommendations of vacuuming the space.

Mr. Adam Litke and Mr. Daniel Lark met with Karen Ash after public comment and discussed her complaint and potential ways LCGHD could help.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on January 10, 2024, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Patricia Murphy moved and Brian Katz seconded a motion that the minutes of the December 18, 2023, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01

Community Health Services

4.01.01

Division of Nursing Director's Report

We are striving to continually improve existing services and create new ones that benefit people across the county to meet our overall vision of protecting our community. December continued to be a busy month for the Community Health Services (CHS) team. We continue to ensure compliance with all CHS operational requirements, renewing and obtaining required licensing and certifications, cross training all CHS positions to avoid services disruption and continuing our education to stay current with the best practices in our field.

Director update:

- Due to the Drug Supply Chain Security Act—in November 2023, the FDA is requiring all health departments to apply for a Global Location Number. This allows businesses the ability to know who is involved in transactions and where things are throughout the supply chain. We are required due to tuberculin and epinephrine.
- Updated Ohio Department of Medicaid Provider Network Management (PNM) Administrator to Director of Clinical Services—submitted 11/22/2023. Waiting for approval.
- Change of "owner of the account" of Medicaid Information Technology System (MITS) from the former DON to the current director and Revalidation on 12/8/2023 ahead of 01/28/2024 renewal deadline.

- Submitted 2024 Data User Agreement for Local Health Department Access to Ohio Blood Lead Testing Data via ODH: Ohio Health Homes and Lead Poisoning Prevention Program (OHHLPPP).
- Updated Cooling Systems, Inc. contract for annual vaccine refrigerator and freezer maintenance to include all LCGHD owned units.
- Director ordered two (2) patient examination tables with step stool for CHS exam room 1 & 2. These will replace the dysfunctional message tables currently being used.
- Complete reorganization of all LCGHD vaccine inventory. This consisted of each vaccine refrigerator and freezer being allocated to each specific vaccine program (i.e., VFC, 317 Program and Private). Appropriate ODH required labels created and placed according to ODH requirements ensuring ODH compliance.

As we continue to restructure the Clinical Health Service Department, the employees are advancing with continuing education/training.

Director Training

- 1. Attended the eCW Annual conference in Columbus on 12/6 & 12/7 where 2024 updates were discussed.
- 2. Received Child Fatality Review training with ODH (Aubrie Sanchez) on 12/21/23.
- 3. On-going eClinical Works claims processing training.

Gabrielle completed training:

- 1. CMH Training: 12/4 12/7, 16 hours training
- 2. CMH billing training at Geauga Public Health: 12/14/2023—2 hrs.
- 3. 53 Welcome letters mailed to CMH patients.
- 4. CQI Public Health: The fundamentals module 1 contact hour, done on 11/29/2023.

Call the shot modules:

a. 12/01/2023 for 16.75 contact hours

FEMA Modules:

- a. IS-100.c 12/13/2023; 2hrs.
- b. IS-200.c 12/19/2023; 4hrs.
- c. IS-700.b 12/21/2023; 3hrs.
- d. IS-800.d 12/21/2023; 3hrs.

Nursing Divisional Quality Improvement Activities

The director is creating individual Standard of Operation Procedures for all CHS tasks as our quality improvement activity. This will assist with minimal department disruption in the event of staff turnover.

Grants

Get Vaccinated Ohio (GVO)

Grant period: 7/1/2023-6/30/2024

The following deliverables have been completed and/or are in progress:

D1- Immunization Reminder and Recall System: 144 Recalls & 49 Reminders sent out.

D2- Immunization Coverage Disparities: Report will be submitted April 2024.

D4- Immunization Quality Improvement for Providers: One IQIP schedule for 1/26/2024.

D5- Provider Education-MOBI and TIES: Awaiting ODH training.

D7- School Immunization Assurance: ODH Webinar Training scheduled January 9, 2024.

4.01.02 Clinical Services Programs

4.01.02.01

Immunization Clinics

Childhood/Adult

Community

a. Homebound—16

LCGHD

- a. Childhood—18 children immunized with 48 vaccines administered.
- b. Adult—55 adults immunized with a total of 72 vaccines administered.

Influenza

Influenza vaccines continue to be offered in the community and at LCGHD, however, the demand/request rate for the vaccine has considerably decreased. As the community response has cooled off, we are transitioning all flu clinics to our in-house department clinics.

COVID-19

Pfizer-BioNTech COVID-19 COMIRNATY (Ages 12 years and older) Prefilled Syringes: COMIRNATY® (COVID-19 Vaccine, mRNA), 2023- 2024 formula vaccine for persons ages 12 years and older available from the VFC program and COVID-19 Bridge Program has been replaced with a new presentation. This new presentation is a **refrigerated formulation** in glass, prefilled syringes that have never been frozen, must be stored at **2°C to 8°C** (36° to 46°F). The shelf life of this new presentation aligns with the expiration date printed on the carton and syringe labels.

- This guidance applies to this presentation ONLY.
 - o Pfizer-BioNTech COVID-19 vaccines for children aged six months four years and five years 11 years, which are shipped to VFC providers directly from Pfizer on dry ice and can be stored at either at ultra-cold temperatures until expiry or up to 10 weeks at 2°C to 8°C (36° to 46°F).
- Providers who have the original Pfizer 12 years and older vaccine on hand can and should continue to use this product until it is consumed, expired, or has been stored at 2°C to 8°C (36° to 46°F) for longer than the allowable 10 weeks.

COVID vaccines are offered at all LCGHD clinics to those who are without insurance and/or under-insured.

4.01.02.02

Other Programs

Lead Testing

No lead testing was performed in December.

Tuberculosis

One Mantoux tuberculin skin test (TST) was performed, with negative results.

Children with Medical Handicaps (CMH)

Gabrielle Ondo, RN has completed her Ohio Department of Health Children with Medical Handicap Training and is currently contacting and making her introduction, evaluating, and prioritizing patient needs to the 400+ Lake County CMH case files.

Communicable Disease

We currently have no patients receiving Tuberculosis medications.

4.01.02.03 Car Seat Program (OBB) and Cribs for Kids

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Car seats	14	14	12	1	5	5	0	3	3	5	6	3	67
Boosters	1	2	0	0	0	1	1	2	0	0	1	1	8
High													
Back													
Boosters	1	2	1	1	1	1	1	0	1	0	0	0	8
Cribs	0	2	0	0	1	0	0	1	0	3	3	1	11

4.01.02.04

School Services

December was a busy month for the schools in preparation for winter break. The health department continues to service Madison, Fairport, Perry, Mentor, and Our Shepard Lutheran School.

Updates:

- PRN nurse position will be posted to fill in in the schools.
- Hearing/Vision/Asthma training presented by ODH completed by the school nurses throughout December.
- Epilepsy training to be sent out by the school nursing director on December 28, 2023, with a two-week deadline.
- School Services Director scheduling meeting with superintendent of Madison schools to go over policies/procedures, field trips, and other questions (reached out in December, meeting to be scheduled beginning of January)
- Covered Fairport Elementary several times in December as their full-time nurse is out for personal reasons.
- All school staff attended an IT meeting on cyber security presented by Stephen Walsh either in person or virtually.
- Pictures were taken by the nurses in Madison schools of the areas where they perform their narcotic counts and sent to our IT department as we are in the process of beginning to install cameras in the clinics for better security for the children's narcotics that they take during the school day.

Carol Straniero provided the following highlights:

• No report.

Discussion:

Patricia Murphy complimented CHS Director Carol Straniero and her staff for all of the improvements being made in the department.

4.02

Environmental Health

4.02.01 Division Director's Report

4.02.01.01

Updates and Special Topics

Unused Covid Supplies

With recent articles and news stories about states, including Ohio, landfilling expired and unused Covid supplies, I want to make the Board aware of the disposition plan for our unused supplies. When the pandemic began, we all were aware that there was a shortage of disinfecting wipes, hand sanitizer, and other cleaning supplies. Masks and other personal protective equipment were nonexistent and were being reused when possible. LCGHD began ordering these supplies as they became available and quite a bit of our stockpile was used by staff at our clinics, in the office, and in the field. Once the urgency was over and normality of life started again most of these products began collecting dust on storage shelves. Along with the supplies that LCGHD purchased we were also receiving supplies such as bandages, alcohol wipes and syringes along with the Covid vaccine that ODH was sending. Once reliable Covid test kits were in great supply, ODH began shipping them to local health departments which made another issue with on-site storage. We began planning how to distribute these tests as many were expiring for a final time after many extensions of their useful life had been granted. Test kits and cleaning wipes were distributed at the Hope Delivered event held at the Lake County Fairgrounds on August 26. Cases of test kits were distributed to the public by Lake County offices in December along with other partnering agencies in the county.

With the remodel of the first floor offices starting soon the area had to be cleaned out. A call was made to the Lake Emergency Management Agency who graciously said they would haul, catalog, and make the supplies available to local medical training facilities. Many of the supplies are officially expired and cannot be used for medical treatment but are suitable for training use.

The following is the correspondence received from the Lake Emergency Management Agency:

Board Of Commissioners John R. Hamercheck - President, John Plecnik- Vice President, Richard Regovich



Lake County

Emergency Management Agency

Joseph A. Busher, Director

PUBLIC SAFETY, PUBLIC TRUST

January 2, 2024

Mr. Bert Mechenbier Lake County General Health District 5966 Heisley Road, Unit 1 Mentor, OH 44060

Mr. Mechenbier,

The Lake County Emergency Management Agency (EMA) would like to thank you for your recent donation to the EMA of medical supplies and equipment. Although, many of the supplies were marked with expiration dates, they are able to be utilized in many of our educational institutions throughout the county.

The supplies are being distributed to; Lakeland Community College paramedic program, Auburn Career Center paramedic program, and University Hospitals Lake Health for use on manakins, IV simulation arms, and other training aids to allow our medical students the opportunities to conduct training scenario's without utilizing live human beings.

Your forethought, to donate these items rather than dispose of them in landfills, is much appreciated. I, on behalf of all those receiving supplies and equipment, would like to thank you and the Lake County General Health District.

Respectfully,

Mark Leisure, Co-Deputy Director Lake County Emergency Management Agency

8505 Garfield Road, Mentor, OH 44060 440-350-5499 440-350-5397(fax)

15 Medline 2 ply 40 x 48 disposable sheets 100/case	1,500
6 GermX (expired 2022) 48/case	288
4 MedLine safety syringes 25g x 1" 1200/case	4,800
2 Caina 25g safety syringes 1" (expired) 800 case	1,600
5 MedLine thermometer probe covers 7500/case	37,500
1 MedLine 25g x 0.625" needles (expired) 800/case	800
3 MedLine sharps container 5 quart 20/case	60
13 MedLine sharps container 1 quart	13
1 Surgical paper tape 144/case	144
6 SaniCloth small disenfectants wipes 10/case	60
4 SaniCloth large disenfectants wipes 6/case	24
3 Vanish Point syringes 25g x 1" (expired) 600/case	1,800
8 Bandaids 1" x 3" 10 tray/150 tray	12,000
3 Hazardous waste receptacles 8 gallon	3
8 Travel bags small black	8
2 Ryobi 6500 watt portable generator	2
3 Storage tubs plastic medium	3
1 Storage tubs with miscellaneous storage containers	1
1 EMS bag small	1
1 Suction tubing 100/case	100
1 Blood draw kits 150/case	150
62 SureSnap safety syringe 23g x 1" 100/case	6,200
1 Coviden 25g x 1" 3ml syringe 50/case	50
1 Vanish point syringe 25g x 1" 3ml 100/case	100
70 Alcohol prep 200/box	14,000
1 Yankauer suction tips 50/case	50
1 ACC UC freezer	1
1 Sign stand with letters	1
4 Medline 2 ply 40 x 48 disposable sheets 100/case	400
3 Purell sanitizer dispensor	3
4 Purell sanitizer 2/case	8

Because of the relationships that our agency and staff have with other county agencies we were able to put the supplies both usable and expired to good use and only had to dispose of a small amount of test kits.

4.02.02 <u>Air Pollution Control Programs</u>

4.02.02.01

Unit Supervisor's Report

Air Pollution Control

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on December 4. The major topic was the new financial report formats and USEPA budgets.

Staff delivered our Ozone monitor calibrators to the Ohio EPA for their biannual certification. Field Monitoring Team

Team training was held at the Lake County Emergency Operation Center on December 13. The drill consisted of review and a tabletop exercise for the coordinators and team members.

We are continuing to work on the specifications for the new equipment that is being purchased through the contract with Energy Harbor.

2024 is a Federal Emergency Management Agency drill year for our team. Assignments will be made in February and training will begin for the drill players.

4.02.03 General Environmental Health Programs

4.02.03.01

Unit Supervisor's Report

Food Safety

In December, the food staff completed 129 standard food inspections, 18 reinspections, 1 mobile, 8 pre-licensing inspections, 16 complaints, 19 consultations, and 3 plan reviews. In addition, they completed 13 school inspections, and 10 indoor pool inspections.

All staff completed the required Cyber Security training held by the LCGHD IT Department. E. Rinnder and A. Hilliard attended the Northeast Ohio Food Safety Roundtable meeting on December 7th. C. Stromp submitted the final report for the NEHA-FDA Retail Flexible Funding Model Grant. After the staff completed the self-assessment of all nine Standards, verification audits from several other health jurisdictions were conducted. We successfully met Standards 3, 4, 5, 7, and 9, achieving Standard 5 for the first time!

Housing

Lake County Elder Interdisciplinary Team

Staff attended the January 8, 2024, Interdisciplinary Team Meeting at Adult Protective Services in Painesville.

Continuous Quality Improvement (CQI)

No report at this time.

Building Updates

The first-floor storage area has been cleaned out and the contractor has been given the go ahead to begin the work approved by the Board in December. Supplies from the area have been donated to county departments and the Emergency Management Agency to distribute for training use throughout the county.

The grant for four touchless faucets has been approved and the installation will be scheduled. All 10 restroom sinks will be touchless and the general fund will cover the 6 not on the grant.

The window replacement project will go out for public notice in early January.

The new entry project is still in the planning stages and will hopefully be finalized soon.

We have been talking to the county Telecom department about upgrading our cameras in and out of the building.

We are continuing to work on the plans for the storage building.

The contractor for the third-floor carpet replacement has been notified to begin ordering supplies.

4.02.04 Vector-borne Disease Program

4.02.04.01

Unit Supervisor's Report

Mosquito Control

No report at this time.

<u>4.02.05</u> Water and Waste Programs

4.02.05.01

Unit Supervisor's Report

Storm Water

Staff continue to work with the Lake County GIS Department to update and revise some of the functions of the Stormwater map and data collection. The Collector app has been replaced with a new ArcGIS Field app for smart phones to input data from the field during inspections and investigation. Layers from stream samplings and the O&M program results will be added for use on the Stormwater map as well.

Sewage Treatment

On December 19th, 2023, our household sewage division hosted a training course for our Lake County-registered sewage contractors to obtain all six of their annually required continuing education credits. Dr. Sara Heger, a nationally renowned researcher in the wastewater field presented several interesting presentations as our keynote speaker, with other locally relevant presentations given by representatives from Lake County Soil and Water, Lake GIS, and Ohio EPA. The training was attended by over 140 local sewage contractors and Registered Environmental Health Specialists from northeast Ohio. This was the first year the event was held at LaMalfa Party center and was a big success.

WPCLF- Water pollution Control Loan Fund

We have wrapped up using all the 2022 WPCLF funds (\$150,000). Funds needed to be utilized by December 31, 2023. We are currently working on final awarded jobs that will be using the 2023 WPCLF funding (\$150,000) and have until December 2024 to use. We have been approved for 2024 WPCLF funding (\$150,000) which we can begin to use April 1, 2024, once all 2023 funding year monies have been awarded. The 2024 funding will need to be used up by December 2025.

Solid Waste

Staff conducted the December monthly inspection at the Lake County Solid Waste Facility on December 20, 2023.

We have scheduled our annual solid waste survey with OEPA beginning on February 5th through the 16th, 2024. This will be completed before April. The annual survey is to audit our solid waste programs for compliance with Ohio Environmental Protection Agency's requirements.

Water Quality

No report at this time.

Bathing Beach Program

No report at this time.

4.02.06 **Board Action Status**

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status
Household	Raymond	Perry	July 17,	At Prosecutor's office
Septic	Gau		2023	
Household	Hilda	Kirtland	July 17,	At Prosecutor's office
Septic	Hausrath		2023	

Dan Lark provided the following highlights:

• No report.

Discussion:

Bert Mechenbier said that excess COVID supplies were donated to the Emergency Management Agency (EMA) to distribute to the nursing school and Emergency Medical Technicians (EMT) training facilities. The generators from COVID were placed on the HAZMAT trucks. Bert Mechenbier also provided an update on the work being completed in the building. He mentioned the contractors would be in the building to start renovations on the 1st floor, the carpet for the 3rd floor has been ordered, and touchless faucets would be replacing the current ones.

4.03

Finance and HR Director's Report

4.03.01 Miscellaneous

- 1. The Proposed 2025 budget will be presented to the Board of Health for review and approval to send to the Health District Advisory Council.
- 2. Geauga Public Health audit is ongoing.

4.03.02 Divisional Quality Improvement Activities

- 1. Working on revamping the process for staff and management reviews.
- 2. Talk with staff daily regarding status of finances, grants, etc.

4.03.03 Employment

- 1. Open Positions
 - a. PRN Public Health Nurse
 - b. Clerical Specialist
- 2. New Hires
 - a. Hadassah Wengert Registered Dietician January 8, 2024
 - b. Robin Donley Clerical Specialist January 8, 2024
- 3. Promotions
 - a. None
- 4. Lay-Offs / Terminations
 - a. None
- 5. Retirements
 - a. None
- 6. Resignations
 - a. None
- 7. Job Abolishment
 - a. None
- 8. Cancelled Positions
 - a. None

		DECEMBER			BER
Fund #	Fund Name		2023		2022
001	Health Payroll Reserve Fund	\$	496,599.43	\$	500,168.00
002	Immunization Action Plan	\$	50,347.19	\$	43,191.28
003	Manufactured Homes, Parks, Camps	\$	23,450.00	\$	18,850.00
004	Water Systems	\$	69,677.50	\$	60,546.50
005	WIC	\$	136,656.95	\$	139,122.06
006	Swimming Pool	\$	90,969.63	\$	69,422.20
007	Board of Health	\$	2,741,065.11	\$	3,405,765.45
800	Vital Statistics	\$	298,230.34	\$	268,204.93
009	Tuberculosis Record Program	\$	-	\$	-
010	Food Service	\$	550,371.65	\$	113,508.61
011	Health Promotion and Planning	\$	154,481.03	\$	154,481.03
012	Health Budget Stabilization Fund	\$	500,000.00	\$	500,000.00
013	Public Health Nursing	\$	180,346.76	\$	145,245.16
014	Air Pollution Control	\$	117,274.08	\$	199,372.91
015	Solid Waste Site	\$	274,914.86	\$	155,015.17
016	Help Me Grow	\$	-	\$	-
017	Public Health Infrastructure	\$	316,014.26	\$	274,974.46
018	Safe Community Program	\$	69,716.76	\$	64,967.24
019	Ryan White Title I	\$	-	\$	-
020	HIV Prevention Grant	\$	18,655.45	\$	18,655.45
021	Child and Family Health Services	\$	1,218.86	\$	1,218.86
022	Family Children First Council	\$	-	\$	-
023	Sewage Treatment Systems	\$	698,214.79	\$	152,625.24
024	Dental Sealant	\$	-	\$	-
025	Carol White Grant	\$	3,794.84	\$	3,794.84
026	Permanent Improvement	\$	960,774.12	\$	1,217,139.12
027	FDA Food Service	\$	93,610.54	\$	93,610.54
028	Tobacco Use Prevent & Cessation	\$	231,355.22	\$	221,543.30
029	Office of Health Policy & Performance Improvement	\$	349,349.84	\$	424,732.39
997	AFLAX/Voya	\$	1,734.55	\$	1,734.55
	Total Cash	\$	8,428,823.76	\$	8,247,889.29

Notes to above chart:

General Fund

General Fund has decreased approximately 19.52% compared to December 2022. This is primarily due to expenses related to the Cross Jurisdictional Agreement. All Overall Cash Position for all funds associated with the Lake County General Health District have increased by \$181,034.47 or 2.20%

Adam Litke provided the following highlights:

- Discussed the tanker truck that tipped over in Geauga County, carrying the hazardous waste from East Palestine. Geauga Public Health (GPH) was not informed of the situation right away and contacted Ohio Environmental Protection Agency (OEPA) for the press release to obtain the necessary information.
- The GPH audit is in the finishing stages.
- The Heisley Road building's front entrance will be extended to accommodate the automatic doors being installed.

4.04

Health Education and Outreach

4.04.01.01

Division Director's Report

The Director is preparing for the Management Evaluation that will take place at the end of January. The WIC staff is working very hard to help the WIC families as Registered Dietitians are limited. This has been very challenging over the last year. Starting in 2024, WIC will almost be at full staff but there are months of training for the new staff which will take time.

Meetings and trainings attended:

December 5 - Lake County Hope Chest

December 5 - Hannah's Home

December 8 - Lakeland Institute Advisory Group

December 18 - WIC staff meeting

Divisional Quality Improvement Activities:

The Continuous Quality Improvement (CQI) Project for Women, Infants, and Children (WIC) for the Farmers Market Program is awaiting the statistics from the Ohio Department of Health WIC program. For FY24, Lake/Geauga WIC program will be focusing on increasing the show rate among the high-risk WIC participants.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education/Other Updates

The formula shortage is still an issue. Ohio WIC continues to meet with Mead Johnson representatives.

Breastfeeding Update

The Lead Peer is starting to reach out to local businesses about their breastfeeding policies for the Breastfeeding in the Workplace grant. If you have a business that is interested in developing a breastfeeding policy, please contact Liz Homans at 216-403-1320.\

The chest freezer for the milk drop bank is in place and the temperatures are being recorded almost every day. The Ohio Department of Health (ODH) will be conducting a training on January 22 at the Painesville WIC for all WIC staff. Once the training is completed, the Lake County milk drop bank will be able to receive and distribute breast milk. All guidelines will be in place and followed by ODH.

The breastfeeding initiation and current breastfeeding rates are given to the WIC programs through State WIC only. When they provide the data, it is a snapshot of what is going on now. For example, the data below is from 1/1/24. The information can fluctuate from day to day. The data is broken down by clinic.

Breastfeeding Initiation Rates on 1/1/24

Painesville	59%
Wickliffe	58%
Madison	67%
Chardon	71%
Middlefield	45%

Currently Breastfeeding Rates on 1/1/24

Painesville	25%
Wickliffe	34%
Madison	30%
Chardon	35%
Middlefield	20%

State WIC Updates

Clinic Caseload: December 2023

CLINIC	FY24 Assigned Caseload	December Caseload	% Caseload
Painesville	1,250	1,263	101%
Wickliffe	780	811	103%
Madison	300	299	99%
Chardon	256	258	101%
Middlefield	115	111	97%
Caseload	2,701	2,743	101%

Clinic Show Rate: December 2023

CLINIC	September Show Rate	October Show Rate	November Show Rate	December Show Rate	January Show Rate
Painesville	87%	89%	83%	87%	
Wickliffe	89%	81%	85%	80%	
Madison	98%	92%	91%	83%	
Chardon (G)	98%	92%	94%	76%	
Middlefield (G)	97%	87%	100%	85%	

Clinic Activity in: December 2023

Activity	Scheduled	Attended	Show Rate %
Re-certification	143	111	78%
Certification	176	141	80%
Individual Education	670	575	86%
High Risk	133	108	81%

This chart demonstrates the type of appointments and their show rate. One of our goals for FY24 is to increase the show rate for the high-risk category.

Kathy Milo provided the following highlights:

• No report.

Discussion:

Patricia Murphy asked what the breast milk guidelines are, such as should the refrigerator temperatures be checked daily. Bert Mechenbier stated that the guidelines are provided by the state.

4.05

Population Health and Emergency Planning

4.05.01

Population Health Coordinator

During December, Christine Margalis spent time finalizing strategic planning within LCGHD's population health programs. Christine met with Leah Reese to discuss future steps for the Wickliffe Family Resource Center, and established 2024 priorities to expand LCGHD's healthy eating and active living activities. Recipe cards for the Lake County Mobile Food Pantry were given to Cristen Kane at the Lake County Commissioner's office, who will oversee implementation at pantry distributions in January. Christine attended a planning meeting for Health at Harvey on December 22, a wellness event hosted by Leadership Lake County (LLC) and University Hospitals that will be held on February 3 in Painesville. The event will focus on minority health and will include health screenings, a produce distribution, and linkage to care. Christine distributed COVID-19 test kits to the Wickliffe Community Center on December 4, and attended the Public Health Association Program technical assistance webinar on December 6, LLC Program Day and Lakeland Community College's Women's Center Open House on December 13, LLC's Board meeting on December 14, and LLC's Program Committee meeting on December 19.

4.05.02

Health Education

Tobacco Use Prevention and Cessation Program

Christine Schriefer and Emily Kolacz continue to work on the Tobacco Use Prevention and Cessation Program (TUPCP) Grant deliverables for this new grant year TU24. Christine and Emily are continuing to work with the Tobacco Cessation Workgroup for the year TU24 and are working on year two of the Tobacco Health Equity Strategic Plan. Christine and Emily are working with United Way Lake County with updating there smoking policy and are reaching out to Behavioral Health Facilities asking if they can schedule a tour of their buildings and to learn more about the services they offer to the community. Christine and Emily are working on reaching out to local stakeholders in the City of Painesville to schedule a meeting to discuss implementing a Tobacco Retail License, and are working with Perry High School's

Environmental class to collect data from doing a beach clean up to see how much tobacco/nicotine products are impacting the environment. Christine and Emily continue to attend community events to engage with community members and provide education about tobacco/nicotine. Emily ran a media campaign using Spectrum ads with a focus on the updated Ohio Smoke Free Workplace Law from the beginning of October through December. Ohio's Smoke Free Workplace Law originally went into effect in 2007. This law banned smoking in all indoor public places, essentially providing protection from secondhand smoke in restaurants, businesses, bars, and other workplaces. At that time, electronic or e-cigarettes were just starting to come on the market. Their overall popularity would not begin to grow until 2014, so there was no need to include them in the law. As e-cigarette use began to grow, the concern about secondhand aerosols also began to grow. Due to this concern, in October 2021, the Ohio Legislature made the decision to include e-cigarettes in Ohio's Smoke Free Workplace Law, meaning e-cigarettes can no longer be used in indoor public places.

Tobacco Cessation Activities	December	YTD
People Reached Through Media Outreach	2,293	37,011
Number of individuals impacted by new smoke-free policies	0	0
Number of school tobacco policies updated or adopted	0	0
Number of people reached at events and presentations	0	2,735

Meetings/Trainings/Initiatives Attended by Christine Schriefer:

- 12/1Webinar -Clearing the Air: Integrating Tobacco Cessation into HIV Care
- 12/4 HEAL Office Hour
- 12/4 Webinar-Thirdhand Smoke
- 12/5 HEAL Workplan Training
- 12/5 Webinar- Ending the Cycle of Addiction through Polysubstance Abuse Treatment
- 12/7 Webinar- Eliminate Tobacco Use Quarterly Webinar
- 12/11 Population Health Meeting
- 12/12 Webinar- Monthly Tobacco Use Disorder Integration Office Hours
- 12/13 Meeting with United Way Lake County to discuss smoking policy
- 12/13 Meeting TU24 One-on-One call
- 12/14 Webinar- Comprehensive Plans, Zoning, and the Intersection with Commercial Tobacco Regulation
- 12/15 Webinar-Effects of Messages About Very Low Nicotine Cigarettes: Insights from Focus Groups, a Discrete Choice Experiment, and a Randomized Clinical Trial
- 12/18 Cyber Security Training
- 12/19 Webinar-Tobacco Use Burden in Maine-Past, Present and Future
- 12/19 Webinar- Medicaid Postpartum Extension and Tobacco Cessation: New Opportunities to Help People Quit
- 12/19 TU24 Planning Meeting for January 2024 All-Hands Call

Capacity Building for Healthy Eating and Active Living (HEAL)

Emily Kolacz worked on revising the work plan, which was the first deliverable. The revised work plan was approved by ODH and submitted for payment. Emily is now working to figure out what type of community engagement activity (deliverable #2) should be implemented in the coming months. The goal of the community engagement activity is to obtain feedback from City of Painesville residents regarding if they would like to see swings added to State Street Park (updating State Street Park and adding swings were the top suggestions of ways to improve the City of Painesville in the last grant cycle) or if there were other updates that they would like to see. Christine Schriefer emailed Robin Barley the Director at Wickliffe Public Library to discuss any updates with implementing a StoryWalk at Pete's Pond or Jindra Park and there are no updates at this time.

Safe Communities

Emily Kolacz is currently working with Mentor High School to plan their ThinkFast Interactive Program on March 4th. The Lake County Safe Communities Coalition put on the 28th Annual Protect and Serve Tavern on December 9th. This event was a reminder to Lake County residents that it is important to drive sober during the holiday season. During the event, local police chiefs and judges handed out non-alcoholic drinks and snacks to those passing by. Individuals were also invited to engage in different activities and games (the driving simulator, sign the banner and pledge to drive sober, play Tumbling Towers and answer safety questions, play corn hole with the fatal vision goggles) in order to receive a ticket to be entered into a raffle for a prize basket. The event was well attended by coalition members, partners, and mall goers and received coverage by The News-Herald.

Program Performance	December	YTD
Lake County Safe Communities Coalition		
Number of people reached	5,710	2,600,994
Number of social media posts	6	84
Number of fatal accidents	1	9

Meetings/Trainings/Initiatives Attended by Emily Kolacz:

- 12/4- Leadership Lake County Community Builders at Mentor Paradigm Center
- 12/5- HEAL Work Plan Training
- 12/9- Protect and Serve Tavern
- 12/11- Population Health Team Meeting
- 12/13- One on One Call with Tobacco Public Health Consultant
- 12/19- TU24 Planning Session for Upcoming All-Hands Call
- 12/20- Lake County Safe Communities Coalition Meeting

Integrated Harm Reduction

During December, Nikesha Yarbrough continued to receive stakeholder feedback on the newly created "Harm Reduction Resources & Partners" brochure being created as part of the current grant year's activities. Members of the Lake County Safe Communities Coalition and the Suicide Prevention Coalition provided valuable feedback on how to improve accessibility. Ms. Yarbrough worked with Emily Kolacz to plan and organize the Protect & Serve Tavern at the Great Lakes Mall on December 9, and attended the Lake County Opioid Alliance meeting on December 14, the Suicide Prevention Coalition meeting on December 15, and the Safe Communities Coalition meeting on December 20.

December performance numbers will be included in next month's board report.

Quality Improvement Updates

No updates at this time.

<u>4.05.03</u>

Emergency Preparedness Manager

During the month of December, Jessica Wakelee worked with MRC Coordinator Paul Stromp to prepare and submit an application for the \$10,000 Tier 2 Medical Reserve Corps (MRC) Operational Readiness Award for the Lake County MRC Unit offered through the National Association of County and City Health Officials (NACCHO). Award notifications are anticipated in early January. If awarded, these funds will support development of a training needs assessment and more robust training plan for the Lake County MRC, as well as purchase some additional supplies for supporting blood pressure checks and other MRC activities in 2024. The proposal was submitted on December 5th.

The competitive solicitation for the next five-year cycle of the Public Health Emergency Preparedness (PHEP) and Cities Readiness Initiative (CRI) grants was released on December 11th. In discussion with leadership, it was determined that LCGHD will again apply on behalf of Geauga Public Health with a combined award for the coming five-year cycle. This arrangement allows for the two agencies to share leadership and epidemiology coverage and avoids redundancy in staffing. The application is due January 22nd. Projected deliverables in the coming year will focus on additional training and plan development with regards to medical countermeasures and points of dispensing, internal and risk communication, administrative preparedness, chemical hazards, and an increased focus on drills and exercises.

On December 6th, Jessica Wakelee attended a technical assistance call hosted by CDC regarding the 2024 Public Health Associate Program (PHAP) host site application process. Since 2019, LCGHD has hosted three associates for two-year appointments through the PHAP Program: Ramsey Baden (2019-2021), Sarah Tomkins (2021-2023) and Amani Dewan (2021-2023), who assisted in numerous program areas including data report preparation, health assessment, health communications including serving on the website committee and leading the development of the

community newsletter, and emergency preparedness. The PHAP program priorities have shifted in the current application year to focus on providing associates an immersive experience in a single program area. Jessica Wakelee plans to prepare an application for an associate to assist in Emergency Preparedness. Applications are due February 29th and include training and work plans for the two-year appointment of an associate. If approved by CDC, LCGHD's plan will be provided to associate candidates to determine whether it matches with their interests and skillset, and if a match is found, the candidate will be with LCGHD for a two-year period beginning in October of 2024. LCGHD is also considering a second application for an associate to assist in LCGHD's next Community Health Assessment and Community Health Improvement Plan cycle.

On December 18, LCGHD's Legionella Response Committee, which includes representation from the Preparedness, Epi, and Environmental Health teams met with Health Commissioner Ron Graham, Administrator Adam Litke, and Environmental Health Director Dan Lark to review and adopt a new Legionella Response Plan which has been under development by the committee for the last several months. The Committee will work in the new year to develop a training plan to ensure all involved staff are trained on enacting the new plan in case of an outbreak of Legionnaire's Disease and integrate the plan into LCGHD's training and exercise schedule.

4.05.04

Emergency Preparedness

The following Public Health Emergency Preparedness (PHEP) and Cities Readiness Initiative (CRI) grant deliverables were submitted to Ohio Department of Health (ODH):

- PHEP Deliverable-Objective 5.2 Quarter 2 Epi Meeting
- PHEP Deliverable-Objective 9.1 Integrated Preparedness Plan (IPP)
- CRI Deliverable-Objective 4.2 Medical Countermeasures (MCM) Action Plan

The following PHEP and CRI grant deliverables were approved by ODH:

- PHEP Deliverable-Objective 5.2 Quarter 2 Epi Meeting
- PHEP Deliverable-Objective 9.1 Integrated Preparedness Plan (IPP)
- CRI Deliverable-Objective 4.2 Medical Countermeasures (MCM) Action Plan

Exercises/Meetings/Trainings Attended:

- All ODH/Local Health Department Together WeCaN (Weekly Communication and News) Webinars sponsored by ODH in December.
- Northeast Ohio Healthcare Coalition (NEOHCC) General Meeting webinar on December 1, 2023.
- In fulfillment of CRI Deliverable-Objective 4.2, the Emergency Response Coordinator (ERC) attended the second quarter MCM Action Plan Technical Assistance Call with ODH on December 5, 2023.
- Public Health Informatics Uncovered: An Introduction to the Intersection of Public Health, Information, and Technology sponsored by the National Association of County and City Health Officials on December 7, 2023.
- NEOHCC Public Health Workgroup webinar on December 11, 2023.
- The ERC attended a meeting with Cleveland Hearing and Speech Center at the Center in

Cleveland, Ohio on December 14, 2023 to discuss the new project to create emergency preparedness videos with interpretation for persons who are deaf or hearing impaired. While planning for this project commenced several months ago, this project will now fulfill the requirements of new CRI Deliverable-Objective 8.1.

Quality Improvement Updates

No updates at this time.

4.05.05

Epidemiology

During December, a total of 1,195 new COVID-19 cases were reported for Lake County, which represents an 80% increase from November's caseload (665). Of these, 132 were pediatric cases investigated by Priyanka Parikh. Three long term care facilities had COVID-19 outbreaks that were investigated by LCGHD during December. These outbreaks included a total of 32 residents and 31 staff for a total of 63 outbreak-related cases. LCGHD provided facilities with updated COVID-19 resources, but none opted for completing ICAR Assessments.

Table 1: COVID-19 cases reported during the month of December 2023 by MMWR Week

Dates	Cases
12/1-12/2	58
12/3-12-9	245
12/10-12/16	283
12/17-12/23	303
12/24-12/30	279
12/31	27

Total 1,195

No new cases of Mpox were reported in December. To date, Lake County has had 12 confirmed cases of Mpox. A total of 140 Lake County residents have received vaccination for Mpox to date at the time of this report.

During December, LCGHD received no EpiCenter anomalies for Lake County.

The Epi Team has built a dashboard for flu season and is working to get it posted to the LCGHD website. To date 25 Lake County residents have been hospitalized for influenza this season.

In December, the epidemiology team noted increasing cases of enteric diseases including Campylobacteriosis and Shigellosis.

Quality Improvement Updates

No updates at this time.

Communicable Diseases reported among Lake County residents through December 2023 are provided below.

													Year to			2020
													Date	2022	2021	2020
													(1/1/23	Year	Year	Year
													to	End	End	End
Communicable Disease Report	JAN						JULY			OCT	NOV		current	Totals	Totals	Totals
Babesiosis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campylobacter	2	2	0	1	4	5	3	3	3	3	3	3	32	30	31	22
CP-CRE	2	0	2	0	1	1	0	1	0	5	0	0	12	30	25	35
Chikungunya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chlamydia	48	38	56	31	40	35	39	47	38	39	40	27	478	534	591	647
COVID-19	717	663	617	333	238	107	133	321	529	459	671	1,195	5,983	17,350	28,435	13,100
Coccidioidomycosis	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	2
Creutzfeldt-Jakob Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
Cryptosporidiosis	0	0	0	0	0	3	1	1	0	0	0	0	5	2	5	0
Cyclosporiasis	0	0	0	0	0	0	1	0	0	0	0	0	1	0	2	2
E. Coli 0157:H7	1	1	0	0	1	1	2	1	1	0	2	0	10	5	7	4
Erlichiosis/anaplasmosis	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
Giardia	0	0	0	1	0	0	1	2	1	1	0	0	6	6	6	11
Gonorrhea	14	4	10	16	11	11	14	8	10	12	11	11	132	129	237	246
Haemophilus Influenza	1	0	0	1	0	1	2	1	0	1	2	0	9	7	0	0
Hepatitis A	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	11
Hepatits B (acute)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Hepatitis B (chronic)	2	3	2	0	1	3	0	3	3	3	0	1	21	39	41	12
Hepatitis B (perinatal)	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3
Hepatitis C (acute)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hepatitis C (chronic)	5	4	7	6	12	5	4	10	11	6	5	4	79	152	177	169
Hepatitis C (perinatal)	0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	1
Hepatits E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Influenza-Hospitalized	22	2	2	2	0	2	2	0	0	0	3	22	57	155	2	200
La Crosse Virus Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legionnaires Disease	2	1	1	0	0	0	0	3	1	1	1	2	12	15	20	11
Leptospirosis	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Listeriosis	0	0	0	0	0	0	1	0	0	0	0	0	1	2	1	0
Lyme Disease	0	0	1	0	0	2	11	0	0	0	0	1	15	28	43	15
Malaria	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1
Meningitis-aseptic/viral	0	0	0	0	1	2	0	0	0	2	0	0	5	2	0	4
Meningitis, Bacterial not Neisseria	1	0	0	0	0	0	0	0	0	0	1	0	2	4	12	1
MIS-C associated with COVID-19	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Mpox	0	0	0	0	0	1	0	0	0	0	0	0	1	11	0	0
Mumps	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Mycobacterium Tuberculosis	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0
Pertussis	1	4	1	0	2	1	0	0	0	0	0	0	9	9	4	18
Rocky Mountain spotted fever	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salmonellosis	3	2	4	4	2	2	3	2	1	2	2	4	31	24	32	19
Shigellosis	0	1	1	0	0	0	0	2	1	1	1	2	9	8	3	2
Staph Aureus VRSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Streptococcal Group A (GAS)	4	1	1	2	3	1	1	1	2	0	0	1	17	14	13	6
Streptococcal Group B Newborn	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0
Streptococcus Pneumonai(ISP)	0	3	1	0	2	0	0	1	2	0	1	3	13	17	18	9
Syphilis	3	5	6	5	1	3	1	4	1	1	0	0	30	14	25	38
Tetanus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varicella	0	0	0	0	2	0	0	0	0	0	0	1	3	22	17	10
Vibriosis	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
West Nile Virus	_	_	_			0				_				2	1	
Yersinia Tatala	0	724	0	0	0		0	1	0	0	744	0	6 070			14.602
Totals	829	734	713	402	321	186	219	413	604	537	/44	1,277	6,979	18,629	29,772	14,602

Christine Margalis provided the following highlights:

• No report.

Jessica Wakelee provided the following highlights:

• No report.

4.05.06

Board of Health Education: Full-Scale Exercise

Emergency Preparedness Manager Jessica Wakelee began her presentation at approximately 3:14 p.m. She provided a summary of the Living in a Material World Full Scale Exercise held in October.

Living in a Materiel World Full Scale Exercise

Jessica Wakelee, MPH Emergency Preparedness Manager January 16, 2024



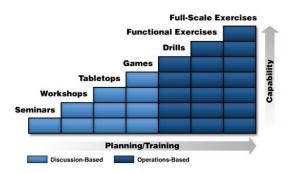
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Progressive Exercise Planning

- · Seminar Lecture based training
- · Workshop Develop product
- Tabletop (TTX) Discussion around a scenario, coordination of plans
- Game Simulation/discussion with competitive element to raise stakes, explore consequences
- · Drill Tests single response procedure
- Functional Simulation-based test of function or group of functions

Full-Scale – Complex, multi-agency/ multi-jurisdictional, "boots on the ground"



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State, county, and local agencies participated in the full-scale exercise.



Vocabulary

Acronym	Term	Definition
CRI	Cities Readiness Initiative	Federal program to enhance preparedness in nation's largest population centers, where 60% of population resides to provide life-saving medicines and medical supplies in large-scale public health emergencies
ICS	Incident Command System	Standardized management hierarchy and procedures for managing temporary incidents of any size to allow responders from multiple agencies/disciplines to be effective in response
MARCS	Multi-Agency Radio Communication System	700/800 MHz radio and data network that provides statewide, secure, reliable public service wireless communication for public safety and first responders
MCM	Medical Countermeasures	Medicines and supplies that may be used to prevent, mitigate, or treat the adverse health effects of an intentional, accidental, or naturally occurring public health emergency

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Vocabulary

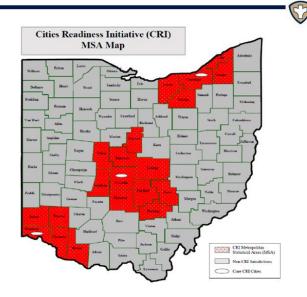
Acronym	Term	Definition
NAPH	Name, Address, & Personal History	Statewide form provided by ODH for collecting basic information from residents reporting to a POD for MCM
OPHCS	Ohio Public Health Communication System	Secure web-based highly reliable, persistent messaging and alerting system that uses email, fax, phone, pagers and other messaging modalities to support 24/7/365 notification and alerting among health departments, hospitals, and partners
POD	Point of Dispensing	Site that provides medications (prophylaxis) or vaccinations to protect the general population from biological threats or epidemics.
SNS	Strategic National Stockpile	Part of the federal medical response infrastructure which can supplement MCM needed by states, tribal nations, territories, and the largest metropolitan areas during public health emergencies

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CRI Program

- · Focus on planning for MCM received through SNS
- 23 jurisdictions "3 C's"
- Lake County ~ \$60,000 annually
- Cleveland Metro CRI Region
 - Lake
 - Geauga
 - Cuyahoga
 - Cleveland
 - Lorain
 - Medina



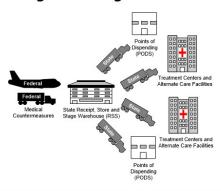
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SNS Distribution Scenarios

Single Jurisdiction Incident

Single CRI Region Incident



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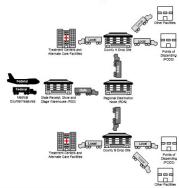
The one used is based on the scale of incident.



SNS Distribution Scenarios

Simultaneous 2+ Cities

*Statewide Impact Incident(s)



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ODH Full Scale Exercise

ODH

- Notify local health departments of a regional anthrax release at a large event in their jurisdiction (Madonna Concert at Rocket Mortgage Fieldhouse)
- · Provide event details
- Test communication systems: OPHCS, MARCS Radio, OPOD
- Receive MCM orders, receive MCM shipment from SNS, distribute to regional drop sites for local distribution/dispensing operations

Local Health Departments

- · Receive notification of incident and activate emergency operations/ response structure
- Order MCM using 213-RR
- Coordinate with region to receive MCM at regional drop site and transport to county drop site/PODs

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LCGHD Exercise

- Emergency Operations Coordination
 - · Incident Command System Structure
 - · Incident Action Planning
- · Emergency Public Information & Warning
 - · Public Information Messaging, Rumor Control, Media Monitoring
- Information Sharing
 - · Completion of NAPH Forms by staff and partners to inform MCM types/allotments
- · Medical Countermeasure Dispensing & Administration/ Medical Materiel Management & Distribution
 - · Review of NAPH Forms to determine allocations by closed POD/ agency
 - Distribution of bulk MCM order to Closed PODs and first responders
 - · Dispensing to LCGHD staff based on NAPH form

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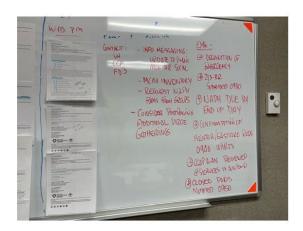
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Statewide impact exercises have not been done in the past.









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Transportation of materials to PODs.







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By the Numbers

- 5 of 14 LHD PHEP Capabilities Tested (Cap. 12 is state only)
- · 44 of 223 LHD Tasks Tested
- Employee Engagement
 Minor (Call-Down, NAPH Form, pick up MCM) All Staff
 - · Major (ICS role, Operations Role) 7 Lake +3 Geauga
 - · Exercise Staff
 - · 4 Designers/ Controllers/ SIMCELL
 - 3 Evaluators
 - · 1 Photographer/ Volunteer Coordinator
 - · MRC Volunteers: 5
- · Partner Engagement
 - 1 Controller/Evaluator (Eastlake Fire)
 - 9 Design Team (3 Mentor Fire, 1 Eastlake Fire, 1 Elara, 1 OH Living, 2 EMA, 1 County)
 - · ~150 participants, OH Living Tabletop Exercise



Strengths

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Key Findings

Strengths

- · Strong Teamwork
- Good working knowledge of ICS among primary responders/ exposure for some new to roles
- Public Information
- MRC Volunteers worked well together and developed processes to achieve objectives with little guidance

Areas for Improvement

- Additional mentoring/ opportunity for back-ups to exercise ICS, Forms
- · Additional training/exercise for clinical
- · Development of Just in Time Training for Volunteers
- · Update NAPH Forms/ Create instructions
- Re-start program with training/ smaller drills

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Requirements Met by Exercise

- ✓ PHEP Core Deliverable 10.1/ CRI 5.1 Full Scale Exercise/Data sheet
- √CRI Deliverable 3.1 MCM Drills conducted 10/17 in conjunction
- ✓ Exercise will be used for Master Exercise Practitioner Program Capstone
- √ Completed an item from prior strategic plan for FSE
- ✓ CRI grant requirements planned for 2020/ waived due to pandemic
- Exercised Closed PODs and first responders, Elara Caring CMS Exercise Requirement
- Engagement of Medical Reserve Corps volunteers/ Met grant activity for exercise

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Additional Benefits of Exercise

- ✓ Identified training needs/ priorities for PHEP Core Deliverable 9.1 Integrated Preparedness Plan
- Allowed for re-testing/ completion of corrective actions identified in prior responses (COVID) and exercises
- ✓ Informs several Preparedness Program Performance Measures
- √ Training opportunity for newer staff
- ✓ Updated NAPH Forms/ form and process revisions
- √ Helps in preparation for Project Public Health Ready

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Master Exercise Practitioner Program (FEMA)



- · Two four (4)day resident training courses at EMI
 - · E0132 Exercise Foundations, Program Management, Design & Development May 2021
 - E0133 Exercise Conduct, Evaluation, & Improvement Planning- October 2021
- · K0136 MEPP Capstone Functional or Full-Scale Exercise
- \rightarrow
- · Defense Virtually present/defend exercise to Panel (to be scheduled in 2024)
- · Master Exercise Practitioner (MEP) Credential
 - · Only credential for HSEEP exercise planning/design
 - · Opens door for contractual work for exercise planning

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Project Public Health Ready



- · Criteria-based training and recognition program based on capacity/capability to plan for, respond to, and recover from public health emergencies
- · Administered by National Association of County & City Health Officials (NACCHO)
- · 18-month application timeline, apply October annually
- Goals
 - · All-Hazard Response Plan
 - · Workforce Capacity Development (Training Needs Assessment & Training Plan)
 - · Exercise/Real Event

Lake County General Health District

www.lcghd.org | (440) 350-2543

Lake County

Public Health

General Health District



PHAB, PPHR, and PHEP ORR

Prepare for and Respond to Emergencies

- All Hazards Plan
- COOP Plan
- Surge Capacity/ Admin Procedures
- Training/Exercise Schedule, JIT
- Risk Comms/ Emergency Comms Plans
- Risk Assessment
- Exercise/Response After Action Report





Evaluation of Plans (per PHEP Capability)

Capability 13: Public Health Surveillance & Epi Investigation

Epi Concept of Operations Surveillance Investigation Tasks

Lake County General Health District

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The presentation ended at approximately 3:54 p.m.

Discussion:

Fil Scafidi informed the Board that FEMA has several training programs. Jessica Wakelee said that she has looked into the courses offered.

Fil Scafidi asked if any of the hospitals participated in the exercise. Jessica Wakelee explained that our region was not in direct play with the hospitals, but they did participate.

Patricia Murphy asked if there was a fee for Project Public Health Ready, and Jessica Wakelee said there is a \$5,000.00 fee.

Dr. Douglas Moul discussed events such as the East Palestine spill in Geauga County saying that incident could have benefited from this type of response. Bert Mechenbier stated that train derailments are also HAZMAT incidents, and we participate in these responses through our experience with them. Rich Harvey explained that HAZMAT teams work regularly on drills and Lake County has great teamwork.

Patricia Murphy stated that the key improvements in the Incident Command structure allowed all entities to talk in the same language for the most effective communication.

Nikolas Janek asked when the next exercise would happen. Bert Mechenbier informed the Board that the HAZMAT drills are held every other year and the Perry Nuclear Power Plant drills are held every even year.

4.06

Health Commissioner's Report

4.06.01

Ohio House Overrides DeWine Veto of Bill Prohibiting Local Flavored Tobacco Bans

The Ohio House voted in early December 2023 to override Governor Mike DeWine's veto of legislation that would prohibit cities from imposing flavored tobacco bans. The House voted 60-31 to override Gov. DeWine's veto of budget bill HB33's (Edwards) language prohibiting local regulations of tobacco and alternative nicotine products. Reps. Adam Holmes (R-Nashport), Gayle Manning (R-North Ridgeville) and Jena Powell (R-Arcanum) joined Democrats in voting against the override. In order for the veto to be overridden, a three-fifths majority vote from the Senate is also needed. The upper chamber adjourned without taking up the issue on Wednesday. So, local governments can still ban flavored tobacco products and impose other types of restrictions on nicotine -- for now. The move marked the latest effort by Republican lawmakers to block local regulation of flavored tobacco products, including menthol. Columbus is preparing to ban the sale of flavored tobacco starting next month, and Cincinnati, Dayton and Cleveland are considering similar proposals.

The World Health Organization (WHO) is <u>calling</u> for urgent action on e-cigarettes to protect children and non-smokers and minimize health harm to the population. The Centers for Disease Control and Prevention (CDC) found that more than 1 in 10 Americans aged 18-24 are using e-cigarettes regularly, despite evidence of adverse health impacts. The WHO is recommending limits on the concentration of nicotine, taxing e-cigarettes, and banning flavors of electronic cigarettes. Even if long-term health effects are yet to be understood, there has been evidence that toxic substances generated in e-cigarettes are known to cause cancer, heart, and lung disorders.

<u>Studies show</u> young people prefer fruit or candy-flavored e-cigarettes. And tobacco companies deliberately marketed menthol cigarettes to Black Americans, contributing to 45,000 deaths from tobacco use per year, according to the American Lung Association.

The Association of Ohio Health Commissioners (AOHC) continues to remain active on this issue, in collaboration with our anti-tobacco partners. While a statewide ban would be a positive development, the prohibition against local governments' ability to enact more stringent local regulations may set a dangerous precedent impacting any issue that local governments may choose to address through local action.

<u>4.06</u>.02

2023 PHAB Impact Report

In 2023, Public Health Accreditation Board (PHAB) continued its mission to advance and transform public health practice by championing performance improvement, strong infrastructure, and innovation. Through tools and resources, the national accreditation program, implementation of the Public Health Infrastructure Grant (PHIG), and other strategic initiatives, PHAB has been agile in responding to the needs of health departments and strengthening public health infrastructure. They are excited to share highlights from the year in the 2023 Impact Report. VIEW THE IMPACT REPORT

4.06.03

FDA Approves First Test to Help Identify Elevated Risk of Developing Opioid Use Disorder

The Food and Drug Administration (FDA) <u>approved</u> the first test, AvertD by AutoGenomics, Inc., that uses DNA to assess whether specific individuals may have an elevated risk of developing opioid use disorder. AvertD is used before the first exposure to opioids in patients who are expected to have a 4-30 day prescription for the treatment of acute pain, such as those who are scheduled to undergo a surgical procedure. This prescription-only test is intended for persons 18 years old and administered by a healthcare provider with a patient's consent. Test results should be part of a complete clinical evaluation and risk assessment to make treatment decisions. AvertD aims to help patients, who are concerned about beginning treatment with opioids, make more informed decisions. Users, healthcare providers, and patients must understand how to interpret the test results and to ensure this, AutoGenomic, Inc., will provide training to health care providers to verify appropriate use of the test.

4.06.04

HPIO Celebrates 20 Years, Highlighting Access to Care

One of the Health Policy Institute of Ohio (HPIO)'s first publications was Ohio Medicaid Basics, a primer that was first released in 2005 and has since been released every two years. (The 2023 edition is available here.)

In 2013, HPIO contributed to policy change by partnering with other organizations to produce the Ohio Medicaid Expansion Study. The study was cited by the Kasich Administration and members of the General Assembly during deliberations that resulted in approval of expanded Medicaid eligibility levels.

4.06.05

Environmental Health Social Media Toolkit

Public health and environmental health professionals can now add a new resource to their communication plans. The Centers for Disease Control and Prevention's National Center for Environmental Health and Agency for Toxic Substances and Disease Registry released an Environmental Health Social Media Toolkit that can help develop social media strategies for health departments, create messages to share with audiences, and disseminate environmental health content on social media. cdc.gov/nceh/clearwriting/social media toolkit.html

4.06.06

Morbidity and Mortality Weekly Report (November-December 2023)

- CDC reviewed multiple Covid-19 rebound studies and found no statistically significant difference in rebound rates between people who received antiviral treatment and those who did not. No hospitalizations or deaths were reported among people who had received treatment and experienced rebound, because symptoms were mild. Though people might be at higher risk for rebound due to personal immune system factors, this potential should not dissuade receipt of potentially lifesaving antiviral treatments.
- Placebo-controlled trial studies involving 3,000 subjects did not find significant differences in Covid-19 rebound rates between people who had received Nirmatrelvir/Ritonavir (Paxlovid) oral antiviral treatments and those who did not (supporting the FDA determination of the safety and efficacy of these treatments.)
- Per review of reporting to CDC's National Healthcare Safety Network, as of December 10, 2023, 33.1% of nursing home residents were up to date with vaccination against Covid-19. Nursing home resident coverage with influenza vaccines was 72%, and with RSV vaccines was 9.8%. Vaccination coverages varied by region, social vulnerability index level, and facility size (with rates typically higher in lower socially vulnerable counties and in smaller facilities). Increased vaccination efforts are needed to protect these high risk populations against severe outcomes of respiratory illnesses.
- Per data from the National Immunization Survey-Adult COVID Module, as of December 9, 2023, 42.2% of adults reported receiving a flu shot and 18.3% reported receiving an updated 2023-24 Covid-19 vaccine. 17% of adults age 60 or older had received the RSV vaccine. Those who were unvaccinated but reported being open to it (plan to or are unsure) accounted for 41% of adults for Covid-19 and 53% of adults 60 or over for RSV.

- Per National Center for Health Statistics, National Health Interview Survey data, in 2022, 44.6% of adults were very satisfied with their life, 51.3% were satisfied, 3.3% were dissatisfied, and 0.8% were very dissatisfied. Adults with disabilities were less likely to be very satisfied with their life, compared to adults without disabilities.
- During 2003–2021, the National Violent Death Reporting System (NVDRS) from 49 states, the District of Columbia, and Puerto Rico recorded 1,262 unintentional firearm injury deaths among children aged 0–17 years. 33% were among kids aged 11 to 15, and 83% were boys. 85% were fatally injured at a house or apartment, with 56% in their own home. 53% were inflicted by others and 38% were self-inflicted (with 9% unknown.) 67% of shooters were playing with or showing the gun to others when it fired. 74% were stored loaded and 76% were unlocked.
- A CDC analysis of suicide deaths by industry and occupation in 49 states, using data from the 2021 National Vital Statistics System, found that overall suicide rates were 32 per 100,000 among males and 8 per 10,000 among females. Major industry groups with the highest suicide rates included Mining (males = 72.0); Construction (males = 56.0; females = 10.4); Other Services (e.g., automotive repair; males = 50.6; females = 10.4); Arts, Entertainment, and Recreation (males = 47.9; females = 15.0); and Agriculture, Forestry, Fishing, and Hunting (males = 47.9). Major occupation groups with the highest suicide rates included Construction and Extraction (males = 65.6; females = 25.3); Farming, Fishing, and Forestry (e.g., agricultural workers; males = 49.9); Personal Care and Service (males = 47.1; females = 15.9); Installation, Maintenance, and Repair (males = 46.0; females = 26.6); and Arts, Design, Entertainment, Sports, and Media (males = 44.5; females = 14.1).
- From May 1 to July 31, 2022, Tennessee and the District of Columbia (DC) reported a total of 278 mpox cases and 662 nonsexual contacts of those patients (most frequently through large gatherings and work.) 10 of those nonsexual contacts experienced symptoms within 21 days after exposure, yielding a secondary attack rate of 1.5%.
- The Chicago Department of Public Health (CDPH) characterized patterns of blood lead testing among young children in Chicago from the onset of the Covid-19 pandemic in 2019 through 2022, and found that screenings were 29.1% lower in 2020, 15.4% lower in 2021, and 10.6% lower in 2022 than the baseline annual average during 2017-2019. The pre-pandemic testing ratio was highest in the highest risk areas, while the decrease in testing was also highest in these areas.
- Per National Center for Health Statistics, National Vital Statistics System data, the percentage of women who smoked cigarettes during pregnancy declined from 7.2% in 2016 to 3.7% in 2022. American Indian or Alaskan Native women had the highest rates (declining from 16.7% to 11%), followed by Whites (10.5% to 5.4%), Blacks (6% to 3.1%), Native Hawaiian or other Pacific Islanders (4.5% to 2.1%), Hispanics (1.8% to 1%), and Asians (0.6% to 0.3%).

- An analysis of October 2020-September 2022 data from the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)-supported treatment sites revealed that 11,980 infants with HIV under a year old and 105,510 kids with HIV aged 1 to 4 years were receiving antiretroviral treatment (ART) each quarter, with 4.9% and 2.5% of them respectively dying annually. These proportions of kids dying were 2 to 9 times higher compared to those aged 5 and older with HIV who were receiving ART. The proportions of younger kids experiencing interruptions in treatment were also higher, and viral load suppression rates were lower.
- Data from the New Vaccine Surveillance Network during July 1, 2022-September 30, 2023, among 7,434 children aged 6 months to 4 years hospitalized or seeking Emergency Department (ED) care for acute respiratory illness revealed that 5% received a positive Covid-19 test result and 95% received a negative result. 86% were unvaccinated, 4% had received one dose, and 10% had received 2 or more doses. Vaccine effectiveness of 2 or more mRNA vaccine doses (compared to no vaccination) in this age group was found to be 40% effective in preventing ED visits and hospitalization.
- An analysis of National Vital Statistics System mortality data from 2019 through 2022 revealed that the annual U.S. firearm suicide rate increased 11% from 7.3 per 100,000 to 8.1, the highest level since data was available in 1968. Whites had the highest overall rate (with a 9% increase), but the largest rate increase (66%) occurred among American Indian/Alaskan Natives. Blacks' rate increased 42% and Hispanics' rate increased 28%.
- 4 CDC-funded National Wastewater Surveillance System Centers of Excellence were established during 2021-22, in California; Colorado; Houston, Texas; and Wisconsin. All have reported correlations between wastewater and clinical surveillance, and have used wastewater surveillance early variant detection and alerts to guide decision making.
- Per National Center for Health Statistics, National Health Interview Survey, in 2022, 49.2% of women and 41.1% of men received a flu vaccine in the past year. Likelihood was higher for women than men among all races; with Asians being most likely (61% and 50.7%), followed by Whites (51.5% and 43.4%), Hispanics (43.5% and 35.9%), and Blacks (40.6% and 30.1%).
- In mid-2022, Michigan public health officials identified a cluster of 5 cases of ocular syphilis among women aged 40-60, all of whom had sex with the same male partner (who had early latent syphilis and never developed ocular syphilis.) All were hospitalized and treated with intravenous penicillin. This was the first documented cluster involving heterosexual transmission and suggests an unidentified strain of T. pallidum may have been involved.
- The number of Chicago congenital syphilis cases steadily decreased during 2015–2019, despite national increases in congenital syphilis and local increases in syphilis among females of reproductive age. In 2020, with the emergence of the Covid-19 pandemic, the trend in Chicago abruptly shifted, and cases of congenital syphilis increased an average of 74.1% per year during the next 3 years (while cases of syphilis in females of

- reproductive age increased an average of 22.1% per year.) This may be due in part to inadequate maternal diagnoses and treatment during the pandemic.
- In November 2022, a ward of Sokoto State, Nigeria piloted a house-to-house needle-free jet injection of poliovirus vaccine program targeting children aged 3-59 months. A survey following the campaign indicated that 87% of children in the target group age had received the vaccine, indicating that such a program is a viable method for achieving high vaccine coverage in low coverage areas.
- Per National Center for Health Statistics, National Health Interview Survey data, in 2021, 6.9% of adults rarely or never got the social and emotional support they needed. Percentages were higher among men than women, and in those with a disability (around 12%) compared to those without a disability in both sexes.
- This report was accompanied by a supplemental Surveillance Summary regarding abortion in the United States in 2021.
 - o 625,978 abortions were reported (a 5% increase from 2020), with an abortion rate at 11.6 per 1000 women aged 15-44 years.
 - o The abortion ratio was 204 per 1000 live births, a 4% increase from 197 in 2020.
 - Since 2012, total number of abortions decreased 8%, the abortion ratio decreased 11% (women aged 15–44 years), and the abortion ratio decreased 1% (per live births).
 - o 57% of abortions involved women in their 20s, while girls under 15 years accounted for only 0.2% of abortions and women over 40 accounted for just 3.6%.
 - o 80.8% were performed at or before 9 weeks' gestation, and 93.5% were performed at or before 13 weeks' gestation.
 - The full report can be found on the CDC website at: https://www.cdc.gov/mmwr/volumes/72/ss/ss7209a1.htm?s_cid=ss7209a1_w
- A CDC analysis of 2011–2021 Behavioral Risk Factor Surveillance System data revealed that adult prevalence of chronic obstructive pulmonary disease (COPD) did not change significantly from 2011 (6.1%) to 2021 (6.0%). However, it did decrease an average of 2% per year in adults aged 18 to 44 and increased an average of 1.3% per year in those aged 75 and older. It also increased 0.8% in those living in micropolitan counties, and among current (1.5%) and former (1.2%) smokers. COPD remained elevated in: women; those over age 65; and those with lower education levels, unable to work, living in rural areas and who ever smoked.
- In January 2022, the first U.S cannabis production worker (27 years old) died due to an occupational asthma attack, following progressively worsening work-associated respiratory symptoms, in Massachusetts. The Occupational Safety and Health Administration (OSHA) investigation found elevated endotoxin levels in the area of a grinding operator, and 4 of 10 coworkers reported work-related respiratory tract or skin symptoms. Measures to protect cannabis protection workers, such as surveillance for asthma symptoms and management, control of exposures, and training on Personal protective equipment (PPE) are essential.

- During 2000–2019, estimated coverage worldwide with the first dose of measlescontaining vaccine (MCV) increased from 72% to 86%, then declined to 81% in 2021 during the Covid-19 pandemic, representing the lowest coverage since 2008. In 2022, first-dose MCV coverage increased to 83%. During 2021–2022, estimated measles cases increased 18%, from 7,802,000 to 9,232,300, and the number of countries experiencing large or disruptive outbreaks increased from 22 to 37. Estimated measles deaths increased 43% during 2021–2022, from 95,000 to 136,200. Amplifying efforts to vaccinate all children with 2 MCV doses, and strengthening surveillance efforts is critical to reversing the pandemic-related setbacks in achieving measles elimination.
- In 2022, 3,761 cases of congenital syphilis were reported in the U.S., including 231 (6%) stillbirths and 51 (1%) infant deaths. This was a 31.7% increase in cases compared to 2021, and more than 10 times as many as reported in 2012. 88% of cases were due to lack of timely testing and adequate treatment during pregnancy, and therefore could have been prevented.
- In December 2022, the California Department of Health added reporting rules for silicosis (lung disease caused by inhaling silica dust) to the electronic case reporting (eCR) system, and as a result received 41 reports from which 35 silicosis cases were identified (78% of which were not identified through other reporting mechanisms), with many more cases expected to be identified once more healthcare organizations implement the silicosis trigger criteria. This case illustrates the usefulness of eCR as a surveillance tool for this and other public health conditions for which criteria can be added.
- In November 2022, El Paso County Public Health in Colorado saw 12 cases of invasive pneumococcal disease in homeless people, 6 of whom used housing and social services at the same local shelter. 9 were male and 8 were over the age of 50. 10 were hospitalized (ranging from 3 to 14 days), and none died. Five vaccination clinics were established at 3 local facilities serving homeless people, as a result. Only one new case in the county was reported since, as of the end of August 2023.
- Per National Center for Health Statistics, National Health Interview Survey data, in 2022 12.3% of kids aged 4-17 had practiced yoga in the past year. 14.7% of kids aged 4-11, and 9.2% of kids aged 12-17. Males were less likely to have practiced yoga than females at all ages.
- This report was accompanied by a supplemental Recommendation and Report providing 2023 CDC Guidelines for the Prevention and Treatment of Anthrax.
 - Changes from previous CDC guidelines and recommendations include an expanded list of alternative antimicrobial drugs to use when first-line antimicrobial drugs are contraindicated or not tolerated; or after a bioterrorism event when first-line antimicrobial drugs are depleted or ineffective against a genetically engineered resistant B, anthracis strain.

- The report also provides new recommendations regarding special considerations for the diagnosis and treatment of anthrax meningitis, including comorbid, social, and clinical predictors of anthrax meningitis.
- Previously published CDC guidelines and recommendations regarding critical care measures and clinical assessment tools and procedures for persons with anthrax have not changed.
- The comprehensive report including all detailed recommendations, background info and justifications, special population considerations, etc., can be found on the CDC website at:
 https://www.cdc.gov/mmwr/volumes/72/rr/rr7206a1.htm?scid=rr7206a1 w

4.06.07

The Connections Senior Outreach Program

The Connections program is partnering with the Perry Senior Center to create a short demonstration video introducing LCGHD's New Virtual Cycling Program in support of staffer: David Patton's new population health outreach through physical fitness activities. A small group of senior center members of that organization will participate in the video, as senior cyclists will be the pilot program's first target group. Upon its success (positive thinking there), the next target will be school age children K- 12.

Connections will also begin an educational video series with the Lake County Council on Aging in January denoting the many services they provide.

During the month of December, Connections Social Media Outreach posted informative holiday events, local agency and community updates, assistances, public bus schedules, food prep safety, exercise and even a listing of the Ohio Holiday Lights Trail, for our adventurous tenured travelers. Local agencies such as: Lifeline, The Council on Aging and Laketran have 'liked' & or hit Connections up on social media for our support efforts!

The Connections Senior Outreach program is also in the process of developing an Assistive Transportation Model for Lake County's senior population affected by Cognitive Inabilities. Health Educators and the District's Marketing Coordinator are contributing to the research and development process.

4.06.08

Resource Development in Public Health & Education

Paul Stromp attended a two day Video Switcher & Graphics Training at Auburn Career Center's Broadcast Studio. The digital Signage Project continues to move forward with student designs and video concept meetings.

He also assisted in finalizing the submission of the 2023 NEHA (National Environmental Health Association)/Association of Food and Drug Officials (AFDO) Food Safety Award deliverables.

He also finalized the new Food Safety Ninja (FSN) Video released in early January, The FSN website is being updated to offer quick links to all local health department food service inspections throughout the State of Ohio.

Paul is working on updating the Medical Reserve Corps (MRC) Volunteer training records. Assisted Jessica W. with applying for the 2024 NACCHO (National Association of County and City Health Officials) MRC Operational Readiness Award and the 2024 MRC National Summit Conference.

ServSafe Results 2023

Paul conducted one ServSafe Proctor Review and Test Session. Created the first half of the 2024 ServSafe, Person in Charge, and Proctoring Classes.

4.06.09

Population Health & Outreach Specialist

This month Mr. David Patton's approved purchase order for the purchase of LCGHD-branded donation plaques to be attached to previously procured bicycle parking racks, and equipment for his virtual cycling program was finalized and approved. He has made and or had, numerous outreach calls and digital communications to business and property owners of potential sites for the bicycle racks and received approval of installation, the racks will be installed after the 2nd week of March weather permitting. All equipment for the virtual cycling program has been ordered and received besides the bicycles, which are currently on back order and awaiting shipment.

The Painesville Safety Town program is still in the planning/conceptual phase, with its next meeting coming up this month to consider the curriculum and literature to be distributed to students and parents. The cost of construction materials and business donations will be discussed along with the inclusion of the Safe Routes to School program.

In a recent meeting with Painesville City Manager Doug Lewis, Mr. Patton laid out his vision for a possible site and installation of a modular pump track. The City Manager felt this action was a very doable project, once a property acquisition took place. A second meeting with the City Manager has been tentatively planned for the second week of January, which could also include discussions about a bike trail or multi-use path.

4.06.10

Marketing & Communications

Anna spent much of her time preparing, finalizing, and scheduling social media content for Jan – June 2024 for various programs and divisions. She worked with designated division leaders and to ensure accuracy and current representation of the information in the posts. She also began pursuing new ad placement in areas LCGHD have yet to explore.

She, along with Nikesha Yarbrough and Rhonda Anthory, provided support to the Director of Lake County Connections regarding a special project and will have ongoing meetings together to maintain progress. Anna supported efforts of outside new sources to get information from LCGHD SMEs (subject matter experts) for certain news stories.

Before the start of the new year, she gave division leaders the opportunity to provide her information for the external newsletter and hopes to begin drafting articles by early January.

Meetings Attended

- Social Media/Marketing 12/13, 12/14, 12/19
- WIC 12/14
- ODH -12/6, 12/20
- Misc. 12/19

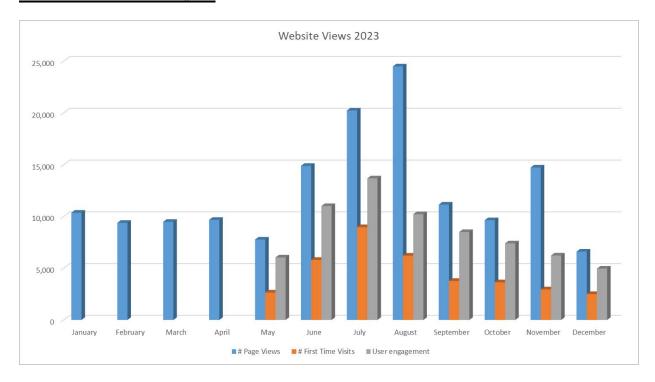
Trainings

• Cybersecurity – 12/20

December Social Media Analytics

	Followers	Posts	Engagement	Reach	Reactions/Likes	Shares	Comments
Facebook	9,879	37	178	12,120	85	66	27
	Compare to	Compare to	Compare to	Compare to	Compare to	Compare to	Compare
	Nov: 9,828	Nov: 36	Nov: 204	Nov: 13,956	Nov: 120	Nov: 67	to Nov: 17
Twitter (X)	2,229	29	29	5,100	13	9	5
	Compare to	Compare to	Compare to	Compare to	Compare to	Compare to	Compare
	Nov: 2,223	Nov: 31	Nov: 19	Nov: 46,200	Nov: 12	Nov: 5	to Nov: 1
Instagram	253	27	10	126	9		
	Compare to	Compare to	Compare to	Compare to	Compare to		
	Nov: 247	Nov: 33	Nov: 22	Nov: 106	Nov: 22	N/A	N/A
LinkedIn	159	27	4	668	4	0	0
	Compare to	Compare to	Compare to	Compare to	Compare to	Compare to	Compare
	Nov: 155	Nov: 31	Nov: 4	Nov: 781	Nov: 4	Nov: 0	to Nov: 0

December Website Analytics



4.06.11 Vital Statistics Sales and Services Rendered

	December	YTD	Same Period
			2022
Birth Certificates Issued	393	6301	6518
Death Certificates Issued	613	9238	10305
Fetal Death Certificates Issued	0	1	1
Burial Permits Issued	99	1335	966
Birth Certificates Filed	84	1258	1402
Death Certificates Filed	146	2026	2272
Fetal Death Certificates Filed	0	6	15

Ron H. Graham provided the following highlights:

- Spoke about Karen Ash's complaint and shared pictures as well as videos of her apartment. Board members should provide any thoughts to Ron. It was noted that the apartment currently has no heat because animals are still present in the duct work.
- Jessica Wakelee did a great job on her drill, and the staff was able to accomplish a lot.
- Still working on the succession planning.

Discussion:

Patricia Murphy provided information obtained from the Overdose Fatality Review Board that is now overseen by the Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) Board. She said that there were only 40 overdoses and 0 methamphetamine labs were identified in 2023. She also informed the Board that the OPIATE/Suicide task force has been implemented due to impaired brain function. Rich Harvey stated that the overdoses are greatly underreported. Patricia Murphy also mentioned that Cleveland Clinic Willoughby Hills Family Health Center Pharmacy will partner with LCGHD for Project Dawn.

<u>5.0</u>

Committee Reports

<u>5.01</u>

Personnel Committee, Meeting Held January 16, 2024

Lake County General Health District Personnel Committee Meeting January 16, 2024

The Board of the Lake County General Health District's Personnel Committee met on January 16, 2024. The meeting was held at the offices of the Lake County General District located at 5966 Heisley Road, Mentor. The meeting was called to order at 2:00 p.m. In attendance were:

Brian Katz Randy Owoc Dr. Alvin Brown Fil Scafidi

Staff: Ron Graham, Adam Litke, Gina Parker, and Ashley Reeves

The meeting was called to order by Chairman, Brian Katz.

Brian Katz moved and Randy Owoc seconded a motion to enter into Executive Session to discuss matters of personnel related to compensation in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and all members voted in favor of entering into Executive Session. The Executive Session convened at 2:00 p.m. The regular portion of the meeting reconvened at approximately 2:27 p.m.

The meeting was adjourned at 2:30 p.m.

Finance Committee, Meeting Held January 16, 2024

Lake County General Health District Finance Committee Meeting Minutes January 16, 2024

The meeting of the Board of the Lake County General Health District's Finance Committee was held on January 16, 2024. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

In attendance at the meeting were Board of Health members:

Randy Owoc Dr. Alvin Brown Brian Katz

Also in attendance were: Ron Graham, Adam Litke, Mike Matas, Gina Parker, and Ashley Reeves

The meeting was called to order at 2:30 p.m. by Brian Katz.

Adam Litke explained the purpose of the meeting was to discuss the 2025 budget that would be reported to the District Advisory Council (DAC).

Mike Matas provided a brief overview:

- Reviewed the process for developing the 2025 budget. It is conservative on revenue and aggressive on expenses.
- Included 3% increase of 2024 estimates for payroll due to OPERS and Medicare wages.
- Included 10% increase of 2024 estimates for health, dental, and life insurances.
- Researching Life Insurance through the County as it is cheaper than through LCGHD.
- Summarized the 2024 budget, discussed 2025 budget and approval for submission.
- Discussed the new procedure for tracking the Nursing budget, explaining that the new process allows for better tracking of large and small items for a more accurate picture of their budget.

Discussion:

Ron Graham discussed grants and the possibility of working with Painesville City in the future to secure funds for shared services.

The Finance Committee recommended taking the proposed 2025 budget to the Board of Health; motion carried.

The meeting was adjourned at approximately 2:49 p.m.

<u>6.0</u>

Old Business

<u>6.01</u>

Board of Health Tracking

Date of BOH Meeting	Department	Item	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
		l	Request For Legal Action Against Raymond Gau,					
07/17/23	EH		2950 Perry Park Road, Perry	APPROVED	N			
07/17/23	EH		Request For Legal Action Against Hilda Hausrath, 10845 Chillicothe Road, Kirtland	APPROVED	N			
		l	Permission to Apply for Water Pollution Control Loan Fund (WPCLF) Funds for 2024 for the Repair or					
08/21/23	EH	7.08	Replacement of Home Septic Systems	APPROVED	N			
08/21/23	ADMIN		Permission to Spend Up to \$70,000 on Building Renovations	APPROVED	N			
09/18/23	EH		Permission to Submit NEHA-FDA Retail Flexible Funding Model (RFFM) Grant, Up to \$50,000	APPROVED	N			
12/18/23	PH&EP	l	Permission to Accept COVID-19 Enhanced Operations (EO23) Grant, \$33,770.00	APPROVED	N	1/16/2024	Approved	1/16/2024
12/18/23	PH&EP		Permission to Submit Public Health Emergency Preparedness (PHEP)/ Cities Readiness Initiative (CRI) Grant, \$333,560.00	APPROVED	N			

7.01

7.01.01

Certification of Monies, Resolution 24-01-07-01-01-100

Randy Owoc moved and Filippo Scafidi seconded a motion to adopt Resolution 24-01-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

<u>Resolution Establishing Day, Time and Place of Monthly Board of Health Meetings for 2024 and January/February 2025</u>

Patricia Murphy moved and Brian Katz seconded a motion to adopt the Resolution Establishing Day, Time and Place of Monthly Board of Health Meetings for 2024 and January/February 2025; motion carried.



Resolution Establishing Day, Time and Place Of Monthly Board of Health Meetings for 2024 and January/February 2025



WHEREAS: in accordance with Section 4 B. of the By-Laws of the Board of the Lake County General Health District the Board is to establish the time, date and place of regularly scheduled meetings for the ensuing year.

NOW THEREFORE BE IT RESOLVED:

That the regularly scheduled meetings of the Board of the Lake County General Health District will be held at 3:00 p.m. in the Board of Health Conference Room located at 5966 Heisley Road, Mentor, Ohio.

January 16, 2024 (Monday)	May 20, 2024 (Monday)	September 16, 2024 (Monday)
February 26, 2024 (Monday)	June 17, 2024 (Monday)	October 21, 2024 (Monday)
March 18, 2024 (Monday)	July 15, 2024 (Monday)	November 18, 2024 (Monday)
April 15, 2024 (Monday)	August 19, 2024 (Monday)	December 16, 2024 (Monday)
	-	(2:00 p.m.)

AND BE IT FURTHER RESOLVED:

That in the year 2024 and 2025 the following dates are established as the dates for the meeting of the Board of the Lake County General Health District, January 27, 2025 (fourth Monday due to Martin Luther King Day), and February 24, 2025 (fourth Monday due to Presidents Day).

Adopted this 16th de	ay of January 2024.
Ron H. Graham, MPH	Dr. Alvin Brown
Health Commissioner	President

7.03

Permission to Re-Appoint Dan Lark as Deputy Health Commissioner

Randy Owoc moved and Patricia Murphy seconded a motion to re-appoint Dan Lark as Deputy Health Commissioner; motion carried.

As has been the practice since originally approved by the Board of Health in January 2007, approval is requested to affirm the Health Commissioner's choice of Dan Lark as Deputy Health Commissioner effective February 1, 2024, through December 31, 2024. The purpose of the position is to assure the proper management of the LCGHD by acting as a Health Commissioner's designee or filling in during his/her absence. It is also crucial to succession planning during emergency situations.

7.04

<u>Permission to Allow the Board's Finance Committee Authority to Submit the 2024</u> <u>Amended/2025 Budget to Political Subdivisions</u>

Randy Owoc moved and Richard Harvey seconded a motion to empower the Board of Health's Finance Committee to approve a draft version of the amended 2024 budget and distribute the new 2025 budget to the political subdivisions, prior to the March 4, 2024, District Advisory Council meeting, and in time for final Board of Health approval on March 18, 2024, and submission to the Lake County Auditor on or before April 1 as per ORC 3709.28; motion carried.

The draft budget will also be presented to the Board of Health at their January 16, 2024, meeting. The budget cannot be completed until the year end income, expense and property tax data has been finalized. The final budget must include the 2023 year-end figures as well as reallocating property tax data in a manner that is sensitive to local political subdivision financial concerns. This information has just recently been finalized. This additional time gained in allowing the Finance Committee to approve a draft budget (tentative meeting scheduled prior to January 16, 2024, Board meeting) will allow staff sufficient time to make a more accurate budget and to incorporate known or forecast state and federal budget changes.

7.05

Recommendations from the Personnel Committee, Held Prior to Board Meeting

Brian Katz moved and Patricia Murphy seconded a motion to accept the recommendations from the Personnel Committee for wage increases for Ron Graham, Adam Litke, and Dan Lark; motion carried.

7.06

Recommendations from the Finance Committee, Held Prior to Board Meeting

The Finance Committee met prior to the Board of Health Meeting on January 16, 2024. The Committee recommends submitting the draft version of the 2025 budget to the District Advisory Council for approval.

Brian Katz and Randy Owoc stated that the 2025 budget has aggressive expenditures and conservative revenues.

Adam Litke stated, with the approval of the board, the budget will go to the District Advisory Council in March for approval and then to the Lake County Auditor before April.

Adam Litke highlighted the following:

- The recommendation is a 0% increase to the political subdivisions.
- The amount of funding received from the political subdivisions is based on their populations and property values.

<u>7.0</u>7

Executive Session

Patricia Murphy moved and Randy Owoc seconded a motion to enter into Executive Session to discuss matters of pending litigation and personnel and compensation of public employees in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and all members voted in favor of entering into Executive Session. The Executive Session convened at 4:21 p.m. The regular portion of the meeting reconvened at approximately 4:52 p.m.

8.0

Adjournment

Randy Owoc moved and David Valentine seconded a motion to adjourn the meeting at approximately 4:53 p.m.; motion carried.

1/1. 1 Svur, No

Secretary

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BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT Date January 16, 2024

The Board of the Lake County General Health District met this day, January 16, 2024, in a regularly scheduled meeting with the following members present: presented the following resolution and named its adoption. RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets. BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2024. seconded the resolution and the vote being called upon its adoption, the vote resulted as follows: "NAYS" "AYES" CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this

Witness my hand this 16th day of January 16, 2024.

January 16, 2024.

is a true and accurate copy of a resolution adopted by the said Board on

Secretary, Board of Health

12/28/2023 09:24 Board of Lake County Commissioners bhogya A/P CASH DISBURSEMENTS JOURNAL	ν			P apcshdsb
CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME	INVOICE	DOCUMENT INV DATE PO	WARRANT	NET
584384 12/28/2023 РКТD 900810 А Т & Т Invoice: 440354641812 DEC 23	440354641812 DEC 23 1,721.34 00700761 755	INVOICE DTL DESC 825507 12/26/2023 23007040 HI CELL CHARGES THROUGH DECEMBER OTHER EXPENSES	040 HLT9899 EMBER - 2023 -ADMIN	1,721.34
		CHECK	584384 TOTAL:	1,721.34
584385 12/28/2023 PRTD 7313 A T & T MOBILITY II Invoice: PROG 999 DEC 23	PROG 999 DEC 23 508.67 00700761 755	825518 12/26/2023 230009 MONTHLY CELL PHONE SERVIC OTHER EXPENSES	23000964 HLT9899 SERVICE - 2023	508.67
Invoice: PROG 799 DEC 23	PROG 799 DEC 23 263.97 01300761 755	825519 12/26/2023 23005206 HLT9899 MOBILE PHONES - NURSING MONTHLY CHARGES OTHER EXPENSES	206 HLT9899 MONTHLY CHARGES	263.97
Invoice: PROG 599 510 586 DEC 1,	PROG 599 510 586 DEC 1,163.98 00700761 755	825521 12/26/2023 23004131 HLT9899 MONTHLY CELL CHARGE FOR EH - 2023 OTHER EXPENSES	131 нгт9899 Ен - 2023	1,163.98
Invoice: PRG 570B DEC 23	PRG 570B DEC 23 142.50 01400761 755	825522 12/26/2023 23005207 MOBILE PHONES - APC MONTHLY OTHER EXPENSES	207 HLT9899 HLY CHARGES	142.50
Invoice: GROG 750B DEC 23	GROG 750B DEC 23 139.59 01700761 755	825523 12/26/2023 23004959 HLT98999 CELL PHONE FEES - DAWN, MUHAMMAD AND OTHER EXPENSES	959 HLT9899 WUHAMMAD AND JESSICA	139.59 JULY-
Invoice: PROG 752.A DEC 23	PROG 752.A DEC 23 49.18 00700761 755	825524 12/26/2023 23002353 HLT9899 MONTHLY CELL FOR PAUL STROMP - 2023 OTHER EXPENSES	353 HLT9899 ROMP - 2023	49.18
Invoice: PROG 715.4B DEC 23	PROG 715.4B DEC 23 178.69 01300761 755	825525 12/26/2023 23006267 HLT9899 MONTHLY CELL CHARGES FOR COVID CELLS OTHER EXPENSES	THROUGH	178.69 DEC
Invoice: PRO 730B 732B DEC 23	PRO 730B 732B DEC 23 389.61 00500761 755	825526 12/26/2023 23007042 HLT9899 DIRECTOR/PEER/MIDDLEFIELD PHONES -00 OTHER EXPENSES	342 HLT9899 5 PHONES -OCT-DEC 202	389.61
		CHECK	584385 TOTAL:	2,836.19
584386 12/28/2023 PRTD 904287 DOMINION EAST OHIO G Invoice: 2180023006332 DEC	2180023006332 DEC 62.38 00700761 755	825505 12/26/2023 89 CHESTER ST GAS OTHER EXPENSES	НLТ9899	62.38
		CHECK	584386 TOTAL:	62.38
584387 12/28/2023 PRTD 799993 PATRICIA HOLBROOKS Invoice: PATRICIA HOLBROOKS	PATRICIA HOLBROOKS 25.00 02300761 755	825512 12/26/2023 REFUND SEPTIC PERMIT OTHER EXPENSES	нгт9899	25.00

12/28/2023 09:24 Board of Lake County Commissioners bhogya A/P CASH DISBURSEMENTS JOURNAL	်		P 2 apcshdsb
CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME	INVOICE	DOCUMENT INV DATE PO WARRANT	NET
		INVOICE DTL DESC	
		CHECK 584387 TOTAL:	25.00
584388 12/28/2023 PRTD 604328 OUDOMLITH STEPHANIE Invoice: DEC TRAVEL	DEC TRAVEL 8.52 00500761 755	825510 12/26/2023 23006796 HLT9899 TRAVEL REIMB OTHER EXPENSES	8.52
		CHECK 584388 TOTAL:	8.52
584389 12/28/2023 PRTD 5593 DANIEL L RICHARDSON Invoice: 1185 12/14/2023	1185 12/14/2023 150.00 00700761 755	825508 12/26/2023 23007605 HLT9899 PAY STUDY OTHER EXPENSES	150.00
Invoice: 1185 12/14/23	1185 12/14/23 300.00 00700761 755	825509 12/26/2023 23007274 HLT9899 CONSULTING FEES OTHER EXPENSES	300.00
		CHECK 584389 TOTAL:	450.00
584390 12/28/2023 PRTD 7918 SUNRISE SPRINGS WATE 241967 DEC 19 23 Invoice: 241967 DEC 19 23	241967 DEC 19 23 19.50 00500761 755	825506 12/26/2023 23000930 HLT9899 DRINKING WATER FOR WIC LOCATIONS - 2023 OTHER EXPENSES	19.50
		CHECK 584390 TOTAL:	19.50
584391 12/28/2023 PRTD 1697 TONY SCHEIBERS HAULI : Invoice: 35834 BULK 12/6/23	35834 BULK 12/6/23 20.00 00700761 755	825511 12/26/2023 23001157 HLT9899 QUARTERLY GARABAGE COLLECTION-2023 OTHER EXPENSES	20.00
		CHECK 584391 TOTAL:	20.00
	NUMBER OF CHECKS	CKS 8 *** CASH ACCOUNT TOTAL ***	5,142.93
	TOTAL PRINTED CHECKS	COUNT AMOUNT	

5,142.93

*** GRAND TOTAL ***

P 3 apcshdsb		CREDIT	5,142.93	442.66 142.50 139.59 417.63 25.00 5,142.93
		DEBIT	3,975.55 442.66 142.50 139.59 417.63 25.00 5,142.93	5,142.93
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12/28/2023 09:24 bhogya	CLERK: bhogya	YEAR PER JNL SRC ACCOUNT EFF DATE	APP 007-989 APP 000-989 12/28/2023 HLT9899 APP 010-990 12/28/2023 HLT9899 APP 013-989 APP 017-989 APP 017-989 12/28/2023 HLT9899 APP 017-989 12/28/2023 HLT9899 APP 005-989 12/28/2023 HLT9899 APP 005-989 12/28/2023 HLT9899 APP 000-990 APP 000-990 APP 000-990	APP 013-990 APP 013-990 12/28/2023 HLT9899 APP 014-990 12/28/2023 HLT9899 APP 017-990 APP 005-990 12/28/2023 HLT9899 APP 023-990 12/28/2023 HLT9899 APP 023-990 12/28/2023 HLT9899

|Board of Lake County Commissioners |A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED 12/28/2023 09:24 bhogya

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12/28/2023 09:24 Board of Lake County Commissioners bhogya A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED			P 5 apcshdsb
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W I C PROGRAM BOARD OF HEALTH PUBLIC HEALTH NURSING AIR POLLUTION CONTROL			417.63 3,975.55 442.66
LC HEALTH INFRASTRUCTURE NGE TREATMENT SYSTEMS PROGR			139.59
TOTAL		5,142.93	5,142.93

** END OF REPORT - Generated by Barb Hogya **

P 2 apcshdsb	NET	90.06	229.00	229.00	477.00	1,249.50 31/26	1,726.50	6,659.61	
ners	INVOICE	DOCUMENT INVOICE DTL DESC CHECK 583468 TOTAL:	2731 TRAINING SVCS INTERN 690528 193533 DUE JAN 26 24 12/18/2023 23007884 HLT9757 824367 AN 26 24 ASBESTOS BIMP TRAINING 229.00 01400761 755 OTHER EXPENSES	CHECK 583469 TOTAL:	690473 313864327 AUG 23 12/18/2023 23005349 HLT9757 824313 HVAC MAINT - 2023 477.00 00700761 755 OTHER EXPENSES	690474 314114002 NOV 16 23 12/18/2023 23007258 HLT9757 1.824314 1.249.50 00700761 755 0THER EXPENSES	CHECK 583470 TOTAL:	NUMBER OF CHECKS 9 *** CASH ACCOUNT TOTAL ***	COUNT AMOUNT TOTAL PRINTED CHECKS 9 6,659.61
12/19/2023 13:02 Board of Lake County Commissioners sstefansky A/P CASH DISBURSEMENTS JOURNAL	CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME		583469 12/19/2023 PRTD 2731 TRAINING SVCS INTE Invoice: 193533 DUE JAN 26 24		583470 12/19/2023 PRTD 3341 TRANE US INC Invoice: 313864327 AUG 23	Invoice: 314114002 NOV 16 23			

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*** GRAND TOTAL ***

P apcshdsb	CREDIT	6,659.61	6,659.61	1,099.98 5,330.63 229.00 6,659.61
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12/19/2023 13:02 sstefansky CLERK: sstefansky	YEAR PER JNL SRC ACCOUNT EFF DATE JN	2023 12 APP 029-989 APP 000-990 12/19/2023 HLT9757 APP 007-989 12/19/2023 HLT9757 APP 014-989 12/19/2023 HLT9757		APP 000-990 12/19/2023 HLT9757 APP 029-990 12/19/2023 HLT9757 APP 017-990 APP 014-990 12/19/2023 HLT9757 APP 014-990

P 4 apcshdsb	CREDIT	6,659.61	6,659.61	5,330.63	5,330.63	229.00	229.00	1,099.98	1,099.98
	DEBIT	6,659.61	6,659.61	5,330.63	5,330.63	229.00	229.00	1,099.98	1,099.98
0	-		FUND TOTAL		FUND TOTAL		FUND TOTAL		FUND TOTAL
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12/19/2023 13:02 Board of Lake County Commissioners sstefansky A/P CASH DISBURSEMENTS JOURNAL JOURNA	FUND ACCOUNT	000 CENTRAL DEPOSITORY 000-990 000-990		007 ВОАКD ОF НЕАLTH 007-989 007-990		014 AIR POLLUTION CONTROL 014-989 014-990		029 OFF OF HLTH POLICY & PERF IMPR 029-989	

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12/19/2023 13:02 Board of Lake County Commissioners sstefansky A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED	FUND	000 CENTRAL DEPOSITORY 007 BOARD OF HEALTH 014 AIR POLLUTION CONTROL 029 OFF OF HLTH POLICY & PERF IMPR

** END OF REPORT - Generated by Sherrie Stefansky **

Board of Lake County Commissioners A/P CASH DISBURSEMENTS JOURNAL			P 1 apcshdsb
CASH INVOICE		DOCUMENT INV DATE PO WARRANT	NET
584501 01/05/2024 PRTD 900824 ILLUMINATING CO THE 110163026377 12/19 Invoice: 110163026377 12/19	ь	826061 01/04/2024 HLT9965 ACCT 110163026377 OTHER EXPENSES	128.65
		CHECK 584501 TOTAL:	128.65
C INC 4670 12/08/23 800.00 00700761 755	61 755	826060 01/04/2024 23007275 HLT9965 PLANS FOR STORAGE BUILDING ON HEISLEY OTHER EXPENSES	800.00
		CHECK 584502 TOTAL:	800.00
584503 01/05/2024 PRTD 6498 TELEDYNE ADVANCED PO S020638627 12/20/23 Invoice: S020638627 12/20/23 512.54 01400761 755		826057 01/04/2024 23007737 HLT9965 ACTIVATED CHARCOAL OTHER EXPENSES	512.54
		CHECK 584503 TOTAL:	512.54
584504 01/05/2024 PRTD 3700 TJOHNE PRODUCTIONS I MONDAY 03/04/24 Invoice: MONDAY 03/04/24 2,500.00 01800761 755	24 61 755	826011 01/04/2024 23007876 HLT9965 THINKFAST TEEN DRIVER SAFETY PROGRAM OTHER EXPENSES	2,500.00
		CHECK 584504 TOTAL;	2,500.00
NUMBER	NUMBER OF CHECKS	KS 4 *** CASH ACCOUNT TOTAL ***	3,941.19
		COUNT	
	TOTAL PRINTED CHECKS	CHECKS 4 3,941.19	

3,941.19

*** GRAND TOTAL ***

P 2 apcshdsb		CREDIT	3,941.19		3,941.19		928.65	512.54	2,500.00	3,941.19	7,882.38
		DEBIT	928.65	2,500.00	3,941.19	3,941.19				3,941.19	7,882.38
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Commissioners S JOURNAL	TONING:	REF 3									
Board of Lake County Commissioners A/P CASH DISBURSEMENTS JOURNAL		REF 1 REF 2	НLТ996 HLT996 HLT996	нгт996		HLT996	HLT996	365 IH	нст996		
		JNL DESC	HLT9965 HLT9965 HLT9965	НLТ9965		HLT9965	нгт9965	HI T9965	нст9965		
01/05/2024 08:08 bhogya	CLERK: bhogya	YEAR PER JNL SRC ACCOUNT EFF DATE	APP 007-989 APP 000-990 APP 000-990 APP 014-989 APP 014-989 01/05/2024 HLT9965	APP 018-989 01/05/2024		APP 000-990 01/05/2024	APP 007-990 01/05/2024	APP 014-990 01/05/2024	APP 018-990 01/05/2024 HLT9965		

P 3 apcshdsb	DEBIT CREDIT CREDIT	3,941.19 3,941.19	FUND TOTAL 3,941.19 3,941.19	6	FUND TOTAL 928.65 928.65	512.54	FUND TOTAL 512.54 512.54	2,500.00	FUND TOTAL 2,500.00 2,500.00
01/05/2024 08:08 Board of Lake County Commissioners bhogya A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED	YEAR PER JNL	000 CENTRAL DEPOSITORY 2024 1 152 01/05/2024 000-990 CASH CASH CASH	FUND TOT	007 BOARD OF HEALTH 2024 1 152 01/05/2024 007-989 007-990 CASH	FUND TOT	014 AIR POLLUTION CONTROL 2024 1 152 01/05/2024 014-989 ACCOUNTS PAYABLE 014-990	FUND TOT	018 SAFE COMMUNITY PROGRAMS 2024 1 152 01/05/2024 018-989 018-990 CASH	FUND TOT

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01/05/2024 08:08 Board of Lake County Commissioners bhogya A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED	FUND	000 CENTRAL DEPOSITORY 007 BOARD OF HEALTH 014 AIR POLLUTION CONTROL 018 SAFE COMMUNITY PROGRAMS

** END OF REPORT - Generated by Barb Hogya **

P 1 apcshdsb	NET	512.48	39.92	57,08	31.46	640.94	506.46	506.46	82.95	82.95	170.04	170.04	2,037.12 SEC 2023
	PO WARRANT	НГТ9985	н.т9985	нгт9985	н.т9985	: 585301 TOTAL:	01/05/2024 24000818 HLT9985 PO FOR SERVICES R EXPENSES	585302 TOTAL:	01/05/2024 23008034 HLT9985 FOR MOSQUITO CONTROL R EXPENSES	585303 TOTAL:	01/05/2024 23004133 HLT9985 ENTRANCE - HEISLEY RD - 2023 R EXPENSES	585304 TOTAL:	01/05/2024 23004950 HLT9985 FOR SHAWN COOPER MNT - JULY-DEC 2023 R EXPENSES
	INV DATE	INVOICE DTL DESC 0013970040959079 DEC 01/05/2024 5966 HEISLEY 700761 755 OTHER EXPENSES	0013970041542334 DEC 01/05/2024 5966 HEISLEY 700761 755 OTHER EXPENSES	0967545 DEC 01/05/2024 5966 HEISLEY 5 OTHER EXPENSES	1542333 DEC 01/05/2024 5966 HEISLEY 5 OTHER EXPENSES	СНЕСК	LANKET OTHE	CHECK	SERVICE OTHE	СНЕСК	2452DEC23 RUGS FOR OTHE	CHECK	C SVC FEE CONTRACT OTHE
۰	VOUCHER INVOICE	DOCUMENT 694294 0013970040 826435 512.48 00700761 755	694303 0013970041 826464 39.92 00700761 755	694323 0013970040967545 DEC 826465 57.08 00700761 755	694325 0013970041542333 DEC 826467 5966 31.46 00700761 755		694075 52673-76 12/19/23 826226 506.46 00700761 755		TIN 694080 905614 12/14/23 826230 82.95 00700761 755		694081 826231 170.04 00		694070 INV 021 DEC SVC 826221 2,037.12 00700761 755
01/12/2024 10:20 County of Lake pjphillips A/P CASH DISBURSEMENTS JOURNAL	CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME	585301 01/12/2024 PRTD 655 AQUA OHIO INC Invoice: 0013970040959079 DEC	Invoice: 0013970041542334 DEC	Invoice: 0013970040967545 DEC	Invoice: 0013970041542333 DEC		585302 01/12/2024 PRTD 57 BLUE TECHNOLOGIES Invoice: 52673-76 12/19/23		585303 01/12/2024 PRTD 9327 CENTRAL EXTERMINATIN 694080 826 Invoice: 905614 12/14/23		585304 01/12/2024 PRTD 243 CINTAS CORPORATION Invoice: 44390CT23 2452DEC23		585305 01/12/2024 PRTD 4970 COOPER SHAWN Invoice: INV 021 DEC SVC FEE

01/12/2024 10:20 County of Lake pjphillips A/P CASH DISBURSEMENTS JOURNAL			P 2 apcshdsb
990 CASH TYPE VENDOR NAME	VOUCHER INVOICE	INV DATE PO WARRANT	NET
	DOCUMENT	INVOICE DTL DESC CHECK 585305 TOTAL:	2,037.12
585306 01/12/2024 PRTD 3160 FIRST UNITED METHODI Invoice: OCT TO DEC RENT	694093 OCT TO DEC RENT 826243 WI	01/05/2024 23006794 HLT9985 WIC RENT THROUGH DECEMBER OTHER EXPENSES CHECK 585306 TOTAL:	105.00
585307 01/12/2024 PRTD 3214 FISHER SCIENTIFIC CO 694084 826; Invoice: 8413914 12/12/23	8413914 12/12/23 233 00700761 755	01/05/2024 23007738 HLT9985 1,06 LAB SUPPLIES AND EQUIPMENT FROM FISHER SCIENTIFIC OTHER EXPENSES CHECK 585307 TOTAL: 1,06	1,064.57 ENTIFIC 1,064.57
585308 01/12/2024 PRTD 4934 GULSETH SARA HEGER Invoice: INV 1047 SPKR/TRAINR	694072 INV 1047 SPKR/TRAINR 826223 SPEA! 2,218.95 02300761 755	AINR 01/05/2024 24000813 HLT9985 SPEAKER CONTRACTED FOR HSTS TRAINING OTHER EXPENSES CHECK 585308 TOTAL:	2,218.95
585309 01/12/2024 PRTD 2073 HACH COMPANY Invoice: 13855568 12/18/23	694074 13855568 12/18/23 826225 6,874.16 00700761 755	13 01/05/2024 23007740 HLT9985 LAB EQUIPMENT AND SUPPLIES OTHER EXPENSES CHECK 585309 TOTAL:	6,874.16
585310 01/12/2024 PRTD 4359 HAMMOND & HAMMOND Invoice: INV 255514 12/20/23	694068 INV 255514 12/20/23 826219 230 174.98 01400761 755	/23 01/05/2024 23007736 HLT9985 23005 DRIERITE 5 POUND BOTTLE 8 MESH OTHER EXPENSES CHECK 585310 TOTAL:	174.98
585311 01/12/2024 PRTD 4458 J T DILLARD LLC Invoice: 210739 1/1/24	694090 210739 1/1/24 826240 W.	01/05/2024 23006253 HLT9985 WIC- CHARDON CLEANING OTHER EXPENSES CHECK 585311 TOTAL:	225.00

01/12/2024 10:20 County of Lake pjphillips A/P CASH DISBURSEMENTS JOURNAL			P 3 apcshdsb
CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME	VOUCHER INVOICE	INV DATE PO WARRANT	NET
	DOCUMENT	INVOICE DTL DESC	
585312 01/12/2024 PRTD 6926 LAKE COUNTY FREE MED 694292 326434 Invoice: 20438443 1/1/24 2,500.00 00	20438443 1/1/24 500761 755	01/05/2024 24000791 HLT9985 RENT FOR PAINESVILLE WIC OTHER EXPENSES	2,500.00
		CHECK 585312 TOTAL:	2,500.00
585313 01/12/2024 PRTD 5627 MAY BRITTANY Invoice: ALL THAT CLEANING	694073 ALL THAT CLEANING 826224 ALL 200.00 00700761 755	01/05/2024 23008033 HLT9985 L THAT CLEANING TEMPORARY CLEANING HELP OTHER EXPENSES	200.00
		CHECK 585313 TOTAL:	200.00
585314 01/12/2024 PRTD 602042 MILO KATHY Invoice: 2ND HALF DEC REIMBUR	694067 ZND HALF DEC REIMBUR 826218 MILE. 44.54 00500761 755	MBUR 01/05/2024 24000801 HLT9985 MILEAGE REIMBURSEMENT OTHER EXPENSES	44.54
Invoice: 1ST HALF DEC REIMBUR	694085 1ST HALF DEC REIMBUR 826234 MILE 71.40 00500761 755	MBUR 01/05/2024 23006795 HLT9985 MILEAGE REIMB OTHER EXPENSES	71.40
		CHECK 585314 TOTAL:	115.94
585315 01/12/2024 PRTD 799993 CANDY DUFALA Invoice: CANDY DUFALA REFUND	694094 CANDY DUFALA REFUND 826244 25.00 02300761 755	UND 01/05/2024 HLT9985 2545 DORCHESTER PERMIT REFUND OTHER EXPENSES	25.00
		CHECK 585315 TOTAL:	25.00
585316 01/12/2024 PRTD 4131 PARK UNITED METHODIS 694088 (826238 Invoice: 0004 OCT-DEC 23 RENT 1,725.00 00:	S 694088 0004 OCT-DEC 23 RENT 826238 WIC N 1,725.00 00500761 755	NT 01/05/2024 23006797 HLT9985 C MADISON RENT - 3 MONTHS OTHER EXPENSES	1,725.00
		CHECK 585316 TOTAL:	1,725.00
585317 01/12/2024 PRTD 903729 PRO MARK ENTERPRISES 694128 8265 Invoice: 24102 due 1/31/24	24102 due 1/31/2 274 02800761 755	4 01/05/2024 24000635 HLT9985 42 BOOTH SPACE FOR KIDSHOW GREAT LAKES MALL 03/24/24 OTHER EXPENSES	425.00 3/24/24

P 5 apcshdsb	NET		1,322.16	21,985.15	
	VOUCHER INVOICE INVOICE WARRANT	INVOICE DTL DESC	CHECK 585323 TOTAL:	NUMBER OF CHECKS 23 *** CASH ACCOUNT TOTAL ***	COUNT TOTAL PRINTED CHECKS 23 21,985.15
01/12/2024 10:20 County of Lake pjphillips A/P CASH DISBURSEMENTS JOURNAL	CASH ACCOUNT: 000 990 CASH CHECK NO CHK DATE TYPE VENDOR NAME	DOCUMENT			

21,985.15

*** GRAND TOTAL ***

CASH AP CASH DISBURSEMENTS JOURNAL 5,374.82 ACCOUNTS PAYABLE ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL AP CASH DISBURSEMENTS JOURNAL AP CASH DISBURSEMENTS JOURNAL AP CASH DISBURSEMENTS JOURNAL

pjphillips A/P CASH DISBURSEMENTS JOURNAL	SEMENTS	JOURN	AL JOURI	L JOURNAL ENTRIES TO BE CREATED			apcshdsb
FUND ACCOUNT	YEAR PER	PER	JNC	EFF DATE ACCOUNT DESCRIPTION		DEBIT	CREDIT
000 CENTRAL DEPOSITORY 000-990 000-990	2024	\leftarrow	556	01/12/2024 CASH CASH		21,985.15	21,985.15
					FUND TOTAL	21,985.15	21,985.15
005 W I C PROGRAM 005-989 005-990	2024	1	556	01/12/2024 ACCOUNTS PAYABLE CASH		5,374.82	5,374.82
					FUND TOTAL	5,374.82	5,374.82
007 ВОАRD ОF НЕАLTH 007-989 007-990	2024	П	556	01/12/2024 ACCOUNTS PAYABLE CASH		12,898.40	12,898.40
					FUND TOTAL	12,898.40	12,898.40
010 FOOD SERVICE 010-989 010-990	2024	H	556	01/12/2024 ACCOUNTS PAYABLE CASH		868.00	868.00
					FUND TOTAL	868.00	868.00
014 AIR POLLUTION CONTROL 014-989 014-990	2024	П	556	01/12/2024 ACCOUNTS PAYABLE CASH		174.98	174.98
					FUND TOTAL	174.98	174.98
023 SEWAGE TREATMENT SYSTEMS PROGR 023-980 023-990	2024	Н	556	01/12/2024 ACCOUNTS PAYABLE CASH		2,243.95	2,243.95
					FUND TOTAL	2,243.95	2,243.95
028 TOBACCO USE PREVENT & CESSATN 028-989 028-990	2024	⊣	556	01/12/2024 ACCOUNTS PAYABLE CASH		425.00	425.00
					FUND TOTAL	425.00	425.00

P 8 apcshdsb	DUE FR	5,374.82 12,898.40 868.00 174.98 2,243.95 425.00
	DUE TO	21,985.15
CREATED		TOTAL
County of Lake A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED		CENTRAL DEPOSITORY W I C PROGRAM BOARD OF HEALTH FOOD SERVICE AIR POLLUTION CONTROL SEWAGE TREATMENT SYSTEMS PROGR TOBACCO USE PREVENT & CESSATN
01/12/2024 10:20 pjphillips	FUND	0 CENTRAL DEPOSIT 5 W I C PROGRAM 7 BOARD OF HEALTH 0 FODD SERVICE 4 AIR POLLUTION C 3 SEWAGE TREATMEN 8 TOBACCO USE PRE
0.0	ቯ	000 005 007 010 014 023

** END OF REPORT - Generated by Pamela Phillips **





Resolution Establishing Day, Time and Place Of Monthly Board of Health Meetings for 2024 and January/February 2025

WHEREAS: in accordance with Section 4 B. of the By-Laws of the Board of the Lake County General Health District the Board is to establish the time, date and place of regularly scheduled meetings for the ensuing year.

NOW THEREFORE BE IT RESOLVED:

That the regularly scheduled meetings of the Board of the Lake County General Health District will be held at 3:00 p.m. in the Board of Health Conference Room located at 5966 Heisley Road, Mentor, Ohio.

January 16, 2024 (Monday)	May 20, 2024 (Monday)	September 16, 2024 (Monday)
February 26, 2024 (Monday)	June 17, 2024 (Monday)	October 21, 2024 (Monday)
March 18, 2024 (Monday)	July 15, 2024 (Monday)	November 18, 2024 (Monday)
April 15, 2024 (Monday)	August 19, 2024 (Monday)	December 16, 2024 (Monday)
		(2:00 p.m.)

AND BE IT FURTHER RESOLVED:

That in the year 2024 and 2025 the following dates are established as the dates for the meeting of the Board of the Lake County General Health District, January 27, 2025 (fourth Monday due to Martin Luther King Day), and February 24, 2025 (fourth Monday due to Presidents Day).

Adopted this 16th day of January 2024.

Ron H. Graham, MPH Health Commissioner

Provident

10,506,811.86 10,325,877.39 8,428,823.76 11,134,024.84 10,970,680.00 8,592,168.60 12,783,148.00 11,442,583.00 8,247,889.29 9,932,733.60 Totals Total Estimated Cash Balance 12.31.24 Total Estimated Cash Balance 12.31.25 Total Estimated Expenditures 2025 Total Estimated Expenditures 2024 **Total Estimated Revenues 2025 Total Estimated Revenues 2024** Ending Cash Balance 12.31.23 Beginning Balance 01.01.23 Total Revenues and Expenses Total Expenditures **Total Revenues**

Estimated Resources for Calendar Year 2024

Fund/Account	2024	Estimated Revenues	Description
002	\$	45,000.00	
00200035 351	\$	45,000.00	Federal Grants
003	\$ \$	4,850.00	
00300020 208	\$	800.00	Manufactured Home License
00300020 224	\$	4,050.00	Permits
004	\$ -\$ -\$	13,000.00	
00400020 224	\$	13,000.00	Permits
00400020 424		0	Other Revenues
005	\$	868,000.00	
00500035 351	\$	868,000.00	Federal Grants
00500042 424	\$	-	Other Revenues
006	\$	31,000.00	
00600020 209	\$	31,000.00	Swimming Pool License
007	\$	6,322,939.84	
00700020 222	\$	117,000.00	Board of Health Permits
00700035 371	\$	228,000.00	State Grants
00700035 393	\$	2,925,448.00	Subdivision
00700042 424	\$	2,800,000.00	Other Revenues
00700042 430	\$	96,891.84	Office Rentals
00700042 431	\$	30,000.00	Refunds & Reimbursements
00700042 437	\$	122,000.00	Employee Hospitalization
00700042 438	\$	3,600.00	Life Insurance
00700020 211		0	
008	\$ 5	345,000.00	
00800025 284	\$	320,000.00	Vital Stats
00800042 424	\$	25,000.00	Other Revenues
00800042 431	\$	-	Refunds & Reimbursements
009	\$	3,000.00	
00900042 424		3,000.00	Other Revenues
010	\$ \$	668,500.00	
01000020 210	\$	649,900.00	Food Service Licenses
01000042 424	\$	13,600.00	Other Revenues
01000035 351		5000	Federal Grants
013	\$	891,335.00	
01300035 351	\$	300,000.00	Federal Grants
01300035 371	\$	•	State Grants
01300042 424	\$	61,335.00	Other Revenues
01300142 424	\$ \$	530,000.00	Other Revenues
014	\$	256,900.00	
01400035 351	\$	•	Federal Grants
01400035 371	\$,	State Grants
01400042 424	\$ \$ \$	•	Other Revenues
015	\$	130,000.00	
01500020 211	\$	130,000.00	Solid Waste License

01500042 424	\$ -	Other Revenues
017	\$ 343,000.00	
01700035 351	\$ 343,000.00	Federal Grants
018	\$ 42,000.00	
01800035 351	\$ 42,000.00	Federal Grants
023	\$ 697,500.00	
02300015 151	\$ 45,000.00	Special Assessment
02300020 222	\$ 500,000.00	Board of Health Permits
02300035 371	\$ 150,000.00	State Grants
02300042 424	\$ 2,500.00	Other Revenues
026	\$ -	
02600042 426	\$ Angeles of Angeles and the specific of the profession of the profession of the specific of the	Insurance Claims
028	\$ 264,000.00	
02800035 371	\$ 264,000.00	State Grants
029	\$ 208,000.00	
02900042 424	\$ 81,000.00	Other Revenues
02900035 371	\$ 127,000.00	State Grants
Total Est. Resources	\$ 11,134,024.84	

Appropriations for Calendar Year 2024

Fund/Account	2024 Appropriations	Description
002		
00200761-755	21,000.00	Other Expense
	21,000.00	
003		
00300761-756	250.00	State Remittances
	250.00	
004		
00400761-755	4,000.00	Other Expense
00400761-756	2,000.00	State Remittances
	6,000.00	
005		
00500511-512	301,000.00	Salaries - Employees
00500511-551	56,000.00	PERS - Regular
00500511-553	4,700.00	Workers' Compensation
00500511-554	4,800.00	Medicare - Employer
00500511-556	1,000.00	Unemployment Compensation
00500511-557	77,000.00	Hospitalization Insurance
00500511-561	1,000.00	Life Insurace
00500511-562	2,400.00	Dental Insurance
00500511-563	22,000.00	Prescription Insurance
00500761-755	106,425.00	Other Expense
	576,325.00	
006		
00600761-755	2,750.00	Other Expense
00600761-756	8,300.00	State Remittances
4.5	11,050.00	
007		
00700511-512	3,327,000.00	Salaries - Employees
00700511-551	623,000.00	PERS - Regular
00700511-552	1,200.00	FICA
00700511-553	50,000.00	Workers' Compensation
00700511-554	51,900.00	Medicare - Employer
00700511-556	6,000.00	Unemployment Compensation
00700511-557	464,000.00	Hospitalization Insurance
00700511-561	10,000.00	Life Insurace
00700511-562	16,400.00	Dental Insurance
00700511-563	127,000.00	Prescription Insurance
00700761-755	1,176,215.00	Other Expense
00700811-812	73,000.00	Equipment Control Provides and
00700761-756	0.00	State Remittances
	5,925,715.00	

008		
00800511-512	108,000.00	Salaries - Employees
00800511-551	20,300.00	PERS - Regular
00800511-553	1,200.00	Workers' Compensation
00800511-554	1,800.00	Medicare - Employer
00800511-557	14,000.00	Hospitalization Insurance
00800511-561	200.00	Life Insurace
00800511-562	600.00	Dental Insurance
00800511-563	4,000.00	Prescription Insurance
00800761-755	5,850.00	Other Expense
00800761-756	170,000.00	State Remittances
00800811-812	0.00	Equipment
00800511-556	6,000.00	Unemployment Compensation
	331,950.00	
010		
01000761-755	35,800.00	Other Expense
01000761-756	59,000.00	State Remittances
01000811-812	100,000.00	Equipment
	194,800.00	
013		
01300511-512	228,000.00	Salaries - Employees
01300511-551	43,000.00	PERS - Regular
01300511-553	3,400.00	Workers' Compensation
01300511-554	3,700.00	Medicare - Employer
01300511-556	3,000.00	Unemployment Compensation
01300511-557	47,000.00	Hospitalization Insurance
01300511-561	400.00	Life Insurace
01300511-562	1,700.00	Dental Insurance
01300511-563	12,000.00	Prescription Insurance
01300761-755	307,350.00	Other Expense
01300811-812	0.00	Equipment
01301511-512	519,000.00	Salaries - Employees
01301511-551	98,000.00	PERS - Regular
01301511-553	8,200.00	Workers' Compensation
01301511-554	8,000.00	Medicare - Employer
01301511-556	5,000.00	Unemployment Compensation
01301511-557	81,000.00	Hospitalization Insurance
01301511-561	3,000.00	Life Insurace
01301511-562	3,100.00	Dental Insurance
01301511-563	22,000.00	Prescription Insurance
	1,396,850.00	

014		
01400511-512	229,000.00	Salaries - Employees
01400511-551	43,000.00	PERS - Regular
01400511-553	3,400.00	Workers' Compensation
01400511-554	3,600.00	Medicare - Employer
01400511-557	45,000.00	Hospitalization Insurance
01400511-561	300.00	Life Insurace
01400511-562	1,200.00	Dental Insurance
01400511-563	12,000.00	Prescription Insurance
01400761-755	85,500.00	Other Expense
01400811-812	20,000.00	Equipment
	443,000.00	
015	,	
01500761-755	8,200.00	Other Expense
01500761-756	0.00	State Remittances
-	8,200.00	
017	5,220.00	
01700511-512	126,000.00	Salaries - Employees
01700511-551	24,000.00	PERS - Regular
01700511-553	1,900.00	Workers' Compensation
01700511-554	1,900.00	Medicare - Employer
01700511-557	27,000.00	Hospitalization Insurance
01700511-561	200.00	Life Insurace
01700511-562	900.00	Dental Insurance
01700511-563	7,000.00	Prescription Insurance
01700761-755	136,650.00	Other Expense
_	325,550.00	other Expense
018	323,330.00	
01800761-755	5,450.00	Other Expense
_	5,450.00	Other Expense
023	3,730.00	
02300761-755	215,000.00	Other Expense
02300761-756	8,000.00	State Remittances
	223,000.00	Just nemicones
026	223,000.00	
02600761-755	609,000.00	Other Expense
_	609,000.00	Other Expense
028	005,000.00	
02800511-512	50,000.00	Salaries - Employees
02800511-551	9,000.00	PERS - Regular
02800511-553	800.00	Workers' Compensation
02800511-554	800.00	Medicare - Employer
02800511-557	7,000.00	Hospitalization Insurance
02800511-561	200.00	Life insurace
02800511-562	300.00	Dental Insurance
02800511-563		
02800511-363	2,000.00	Prescription Insurance Other Expense
02000/01-132	187,590.00 257,690.00	Outer expense

029		
02900511-512	416,000.00	Salaries - Employees
02900511-551	75,000.00	PERS - Regular
02900511-553	6,100.00	Workers' Compensation
02900511-554	6,300.00	Medicare - Employer
02900511-557	35,000.00	Hospitalization Insurance
02900511-561	500.00	Life Insurace
02900511-562	1,400.00	Dental Insurance
02900511-563	10,000.00	Prescription Insurance
02900761-755	81,550.00	Other Expense
02900811-812	3,000.00	Equipment
	634,850.00	

Total Appropriations 10,970,680.00

Estimated Resources for Calendar Year 2025

Fund/Account	2025 Estimated Revenues	Description	
002	45,900.00	Federal Grants	
00200035-351	45,900.00		
003	4,800.00		
00300020-208	800.00	Manufactured Home License	
00300020-224	4,000.00	Permits	
004	13,500.00		
00400020-224	13,500.00	Permits	
00400020-424	0.00	Other Revenues	
005	850,000.00		
00500035-351	850,000.00	Federal Grants	
00500042-424	0.00	Other Revenues	
006	30,000.00		
00600020-209	30,000.00	Swimming Pool License	
007	6,304,448.00		
00700020-222	121,000.00	Board of Health Permits	
00700035-371	225,000.00	State Grants	
00700035-393	2,925,448.00	Subdivision	
00700042-424	2,900,000.00	Other Revenues	
00700042-430	98,000.00	Office Rentals	
00700042-431	35,000.00	Refunds and Reimbursements	
008	349,000.00		
00500025-284	325,000.00	Vital Stats	
00500042-424	24,000.00	Other Revenues	
009	3,000.00		
00900042-424	3,000.00	Other Revenues	
010	668,000.00		
01000020-210	650,000.00	Food Service Licenses	
01000042-424	13,000.00	Other Revenues	
01000035-351	5,000.00	Federal Grants	
013	1,750,000.00		
01300035-351	375,000.00	Federal Grants	
01300042-424	450,000.00	Other Revenues	
01301042-424	925,000.00	Other Revenues	

472,000.00	
110,000.00	Fedral Grants
130,000.00	State Grants
232,000.00	Other Revenues
130,000.00	
130,000.00	Solid Waste Licenses
345,000.00	
345,000.00	Federal Grants
40,000.00	
40,000.00	Federal Grants
697,500.00	
45,000.00	Special Assessment
500,000.00	Board of Health Permits
150,000.00	State Grants
2,500.00	Other Revenues
270,000.00	
270,000.00	State Grants
810,000.00	
685,000.00	Other Revenues
125,000.00	State Grants
12,783,148.00	
	110,000.00 130,000.00 232,000.00 130,000.00 130,000.00 345,000.00 345,000.00 40,000.00 45,000.00 500,000.00 2,500.00 270,000.00 810,000.00 125,000.00

Appropriations for Calendar Year 2025

Fund/Account	2025 Appropriations	Description	
002			
00200761-755	22,050.00	Other Expense	
	22,050.00		
003			
00300761-756	262.50	State Remittances	
	262.50		
004			
00400761-755	4,200.00	Other Expense	
00400761-756	2,100.00	State Remittances	
	6,300.00		
005			
00500511-512	310,030.00	Salaries - Employees	
00500511-551	57,680.00	PERS - Regular	
00500511-553	4,700.00	Workers' Compensation	
00500511-554	4,944.00	Medicare - Employer	
00500511-556	1,000.00	Unemployment Compensation	
00500511-557	84,700.00	Hospitalization Insurance	
00500511-561	1,000.00	Life Insurace	
00500511-562	2,640.00	Dental Insurance	
00500511-563	24,200.00	Prescription Insurance	
00500761-755	111,746.25	Other Expense	
	602,640.25		
006			
00600761-755	2,887.50	Other Expense	
00600761-756	8,715.00	State Remittances	
	11,602.50		
007			
00700511-512	3,426,810.00	Salaries - Employees	
00700511-551	641,690.00	PERS - Regular	
00700511-552	1,236.00	FICA	
00700511-553	50,000.00	Workers' Compensation	
00700511-554	53,457.00	Medicare - Employer	
00700511-556	6,000.00	Unemployment Compensation	
00700511-557	510,400.00	Hospitalization Insurance	
00700511-561	10,000.00	Life Insurace	
00700511-562	18,040.00	Dental Insurance	
00700511-563	139,700.00	Prescription Insurance	
00700761-755	1,235,025.75	Other Expense	
00700811-812	73,000.00	Equipment	
00700761-756	0.00	State Remittances	
00700911-911	600,000.00	Transfers Out	
	6,765,358.75		

008		
00800511-512	111,240.00	Salaries - Employees
00800511-551	20,909.00	PERS - Regular
00800511-553	1,200.00	Workers' Compensation
00800511-554	1,854.00	Medicare - Employer
00800511-557	15,400.00	Hospitalization Insurance
00800511-561	200.00	Life Insurace
00800511-562	660.00	Dental Insurance
00800511-563	4,400.00	Prescription Insurance
00800761-755	6,142.50	Other Expense
00800761-756	178,500.00	State Remittances
00800811-812	0.00	Equipment
00800511-556	6,000.00	Unemployment Compensation
	346,505.50	
010		
01000761-755	37,590.00	Other Expense
01000761-756	61,950.00	State Remittances
01000811-812	100,000.00	Equipment
	199,540.00	
013		
01300511-512	234,840.00	Salaries - Employees
01300511-551	44,290.00	PERS - Regular
01300511-553	3,400.00	Workers' Compensation
01300511-554	3,811.00	Medicare - Employer
01300511-556	3,000.00	Unemployment Compensation
01300511-557	51,700.00	Hospitalization Insurance
01300511-561	400.00	Life Insurace
01300511-562	1,870.00	Dental Insurance
01300511-563	13,200.00	Prescription Insurance
01300761-755	275,000.00	Other Expense
01300811-812	0.00	Equipment
01301511-512	534,570.00	Salaries - Employees
01301511-551	100,940.00	PERS - Regular
01301511-553	8,200.00	Workers' Compensation
01301511-554	8,240.00	Medicare - Employer
01301511-556	5,000.00	Unemployment Compensation
01301511-557	89,100.00	Hospitalization Insurance
01301511-561	3,000.00	Life Insurace
01301511-562	3,410.00	Dental Insurance
01301511-563	24,200.00	Prescription Insurance
•	1,408,171.00	

01400511-512 235,870.00 Salaries - Employees 01400511-553 3,40.00 Workers' Compensation 01400511-554 3,708.00 Medicare - Employer 01400511-557 49,500.00 Hospitalization Insurance 01400511-561 300.00 Life Insurace 01400511-563 13,200.00 Prescription Insurance 01400511-755 45,000.00 Other Expense 01400811-812 0.00 396,588.00 015 0.00 Salaries - Employees 0150761-756 0.00 Salaries - Employees 01700511-512 129,780.00 Salaries - Employees 01700511-551 24,720.00 PERS - Regular 01700511-551 1,957.00 Medicare - Employer 01700511-553 1,957.00 Medicare - Employees 01700511-554 1,957.00 Medicare - Employer 01700511-555 29,700.00 Hospitalization Insurance 01700511-562 99.00 Dental Insurance 01700511-563 7,700.0 Prescription Insurance 01800761-755 8	014			
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01400511-554 3,708.00 Medicare - Employer 01400511-561 300.00 Life Insurace 01400511-562 1,320.00 Dental Insurance 01400511-563 13,200.00 Prescription Insurance 01400761-755 45,000.00 Other Expense 015 396,588.00 Equipment 015 0.00 State Remittances 01500761-756 0.00 State Remittances 01500761-756 0.00 State Remittances 01700511-512 129,780.00 Salaries - Employees 01700511-551 24,720.00 PERS - Regular 01700511-553 1,900.00 Workers' Compensation 01700511-554 1,957.00 Medicare - Employer 01700511-557 29,700.00 Hospitalization Insurance 01700511-561 200.00 Life Insurace 01700511-562 990.00 Dental Insurance 01700511-563 7,700.00 Prescription Insurance 01700511-563 7,700.00 Prescription Insurance 01700511-563 340,429.50 Othe	01400511-551	44,290.00	PERS - Regular	
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015 01500761-755 8,610.00 Other Expense 01500761-756 0.00 8,610.00 State Remittances 017 01700511-512 129,780.00 Salaries - Employees 01700511-551 24,720.00 PERS - Regular 01700511-553 1,900.00 Workers' Compensation 01700511-554 1,957.00 Medicare - Employer 01700511-561 200.00 Life Insurance 01700511-562 990.00 Dental Insurance 01700511-563 7,700.00 Prescription Insurance 01700511-563 7,700.00 Prescription Insurance 01700761-755 143,482.50 Other Expense 018 Other Expense 018 Salaries - Employer 023 Salaries - Employer 023 Salaries - Employer 02300761-755 225,750.00 Other Expense 026 Salaries - Employer 026 Salaries - Employees 02800511-551 9,270.00 PERS - Regular 02800511-554 824.00 Medicare - Employe	01400811-812	0.00	Equipment	
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02800761-755				
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269,793.50	02800761-755		Other Expense	
		269,793.50		

029		
02900511-512	428,480.00	Salaries - Employees
02900511-551	77,250.00	PERS - Regular
02900511-553	6,100.00	Workers' Compensation
02900511-554	6,489.00	Medicare - Employer
02900511-557	38,500.00	Hospitalization Insurance
02900511-561	500.00	Life Insurace
02900511-562	1,540.00	Dental Insurance
02900511-563	11,000.00	Prescription Insurance
02900761-755	75,000.00	Other Expense
02900811-812	0.00	Equipment
	644,859.00	

Total Appropriations

11,442,583.00