

AGENDA
BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
November 20, 2023

- 1.0 Call Meeting to Order, President Dr. Alvin Brown

- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting

- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting October 16, 2023

- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Population Health & Emergency Planning
 - 4.06 Health Commissioner's Report

- 5.0 Committee Meetings
 - No reports

- 6.0 Old Business
 - 6.01 Board of Health Tracking
 - 6.02 Resolution to Increase Certain Fees, Food Service Program, Second Reading

7.0 New Business

7.01 Resolutions

7.01.01 Certification of Monies, Resolution 23-11-07-01-01-100

7.01.02 Increase/Decrease Appropriations, Resolution 23-11-07-01-02-100

7.02 Permission to Accept Public Health Emergency Preparedness (PHEP)/Cities Readiness Initiative (CRI) Grant, \$9,610.00

7.03 Permission to Reimburse Geauga Public Health for Public Health Emergency Preparedness (PHEP)/Cities Readiness Initiative (CRI) Grant, \$4,805.00

7.04 Permission to Contract with Fred and Sons, Inc., for Carpet Replacement on the Third Floor, Not to Exceed \$38,543.75

7.05 Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

7.06 Executive Session

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, November 20, 2023, by President Dr. Alvin Brown. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Dr. Alvin Brown	Brian Katz	Ana Padilla
Dr. Irene Druzina	Dr. Douglas Moul	Filippo Scafidi
Rich Harvey	Patricia Murphy	David Valentine
Nikolas Janek	Randy Owoc	Lindsey Virgilio
Steve Karns		

Absent: Dr. Lynn Smith

Dr. Douglas Moul, new Board of Health member from Willoughby Hills, shared information about himself.

Minutes were recorded by Gina Parker, Registrar/Office Manager.

Also present from the Health District staff:

Ron Graham	Mike Matas
Adam Litke	Gina Parker

Also in attendance: Chief Assistant David Hackman and Bryan Kostura

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on November 15, 2023, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Brian Katz moved and Randy Owoc seconded a motion that the minutes of the October 16, 2023, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01

Community Health Services

4.01.01

Division of Nursing Director's Report

1. Hired Lisa Kingston RN, Jennifer Kanaga, RN, Anne Scott, RN (PRN)
2. Oriented Jennifer Kanaga RN, and Anne Scott RN.
3. Advertising for a PHN RN and a PHN LPN for LCGHD in office staff.
4. Massive physical reorganization/archiving of Clinical Services Department.
5. Updated VFC Provider Agreement – Carol Straniero, RN (Director) is the primary and Melissa Kimbrough, RN is the secondary.
6. Formulated LCGHD clinic schedule on Website and social media with Anna Wilson.
 - a. Childhood
 - b. Adult
 - c. Influenza
 - d. TB clinics
 - e. Lead Testing
7. Ordered placed for RSV (Nirsevimab-Alip) Neonate – 24 months.
 - Only received 10 doses due to manufacturing shortage.
 - Currently unable to order RSV vaccine for Adults through GVO.
 - a. Ordering blocked.
 - b. No update to release date by ODH.
8. Carol Straniero, Director—worked as a nurse substitute in contacted schools' multiple days weekly.
9. Orienting new RN hires to Madison School District Clinic Services

Nursing Divisional Quality Improvement Activities

Grants

Get Vaccinated Ohio (GVO)

Grant period: 7/1/2022-6/30/2023

Lake County General Health District

D1- Immunization Reminder and Recall System:

D2- Immunization Coverage Disparities:

D3- Immunization Provider Identification:

D4- Immunization Quality Improvement for Providers:

D5- Provider Education-MOBI and TIES:

D6- Perinatal Case Identification and Follow-up:

D7- School Immunization Assurance:

The Ohio Department of Health is providing “new hire” orientation monthly as opposed to twice annually.

D1- Immunization Reminder and Recall System

Total number of reminders/recalls sent = 50

D5- Provider Education Mobi/TIES/IQIP training scheduled for Lisa Kingston, RN Jennifer Kanaga, RN. More information to come.

Training / Continuing Education

1. RSV and Update COVID-19 education 10/26/2023 – Carol & Melissa
2. Nationwide Childrens Lead Testing Training – 10/30/2023 – Carol Straniero

4.01.02 Clinical Services Program

4.01.02.01

Immunization Clinics

Childhood/Adult

Clinics

1. Community Clinics
 - a. McKinley Community Center (Every other **Wednesday**) 10/4 & 10/18
2. Libraries
 - a. Madison Public Library (Every other **Tuesday**) 10/10/ & 10/24
 - b. Perry Public Library (Every other **Tuesday**) 10/17 & 10/31

3. Place of Worship
 - a. St. Gabriel’s Church (every other **Wednesday**) 10/11 & 10/25
4. Homebound
 - a. Homebound (every **Monday**) 10/2, 10/16, 10/23, 10/30
5. Corporate
 - a. Local businesses (Every **Thursday & Friday**) 10/12, 10/13, 10/19, 10/20, 10/26, 10/27

Influenza

- Private influenza vaccines have been received.
- Total influenza, high dose quadrivalent administered = 57
- Total influenza quadrivalent = 37

COVID-19

- Clinical Services has received 20 cases of COVID-19 test kits to distribute to community partners.
- The state nurse’s contracts have been renewed to January 2024 per ODH.
- Total COVID-19, mRNA, LNP-S, 50 mcg/0.5mL = 6

Children with Medical Handicaps (CMH)

- Job position has been posted. At this time, anything CMH related is being handled by Carol Straniero.

Communicable Disease

- The health department continues to offer monthly TB testing to the public in the office. We work alongside Home Instead to make sure their employees have their tests completed/read as they need. We will also begin TB testing at Project Hope next month. At this time, no active cases of TB have been reported in Lake County.

Car Seats

Car Seat Program (OBB) and Cribs for Kids

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Total
Car seats	14	14	12	1	5	5	0	2	3	5		58
Boosters	1	2	0	0	0	1	1	1	0	0		6
High Back Boosters	1	2	1	1	1	1	1	0	1	0		8
Cribs	0	2	0	0	1	0	0	1	0	3		7

Lead

Total Children 0-6y Tested in Lake County		Elevated Level 5-9 ug/dL	Elevated Level 10-44 ug/dL	Elevated Level 45+
High Risk Zip-code	593	3	3	
Not High Risk Zip-code	361	3		
Total	954	6	961	
Total Tested By Sex				
Female	464	7	0	
Male	490	6	7	
Unknown	0			
Total	954	13	7	
Total Tested By Age				
Less than 1y	25			
1 Year	591	3		
2 Year	220	1	1	
3 Year	60	4	5	
4 Year	44	4		
5 Year	21	1		
6 Year	0			
Total	961	13	961	

** Lead Testing data is tentative and always subject to change. **

4.01.03 School Services Program

4.01.03.01

Division of School Services Director's Report

Currently, we are 2 months into the school year. We currently have contracts with Perry schools, Mentor schools, Madison schools, and Our Shepard Lutheran School. We currently have 3 RNs working full time in the schools and 5 LPNs working within the schools.

We have hired 3 new RNs in the month of October which included: Anne Scott RN who is working as a PRN nurse filling in at the schools which has been a game changer for us having a prn nurse on board, Jennifer Kanaga RN who is full time with us and will be working in the

schools as needed and in the office when she is not needed in the schools, and lastly, Lisa Kingston RN who is now the head district nurse for Madison Schools and works primarily at Madison High School.

All the school's immunization reporting was due October 15, 2023, and hearing and vision screening for Pre-k, KG, 1st grade, and all new students were due November 1, 2023 to ODH. Nurses will continue throughout the year to complete the rest of the required grades hearing/vision screening and those reports will be due in June 2024. The nurses all signed up for an ODH training on asthma within the schools which occurred on November 3, 2023.

Our Fairport High School nurse Angie Fairbanks received the Dr. William J. Rucker award on October 26, 2023. This award is given to someone who provides health and medical services to the Community. We are very proud to have Angie as a part of our team! Here is a picture of Angie's award:



Carol Straniero provided the following highlights:

- *No report.*

4.02

Environmental Health

4.02.01 Division Director's Report

4.02.01.01

Updates and Special Topics

Winter storms and cold temperatures can be hazardous. Stay safe by planning ahead.

Prepare your home and cars. Prepare for power outages and outdoor activity. Check on older adults. Although winter comes as no surprise, many of us are not ready for its arrival. If you are prepared for the hazards of winter, you will be more likely to stay safe and healthy when temperatures start to fall.

Take These Steps for Your Home

- Winterize your home.
 - Install weather stripping, insulation, and storm windows.
 - Insulate water lines that run along exterior walls.
 - Clean out gutters and repair roof leaks.
- Check your heating systems.
 - Have your heating system serviced professionally to make sure that it is clean, working properly, and ventilated to the outside.
 - Inspect and clean fireplaces and chimneys.
 - Install a smoke detector. Test batteries monthly and replace them twice a year.
 - Have a safe alternate heating source and alternate fuels available.
 - Prevent carbon monoxide (CO) emergencies.
 - Install a CO detector to alert you of the presence of the deadly, odorless, colorless gas. Check batteries when you change your clocks in the fall and spring.
 - Learn symptoms of CO poisoning: headache, dizziness, weakness, upset stomach, vomiting, chest pain, and confusion.



Be prepared for weather-related emergencies, including power outages.

- Stock food that needs no cooking or refrigeration and water stored in clean containers.
- Ensure that your cell phone is fully charged.
- When planning travel, be aware of current and forecast weather conditions.

- Keep an up-to-date emergency kit, including:
 - Battery-operated devices, such as a flashlight, a National Oceanic and Atmospheric Administration (NOAA) Weather Radio, and lamps, extra batteries, first-aid kit and extra medicine, baby items, and cat litter or sand for icy walkways.

When planning travel, be aware of current and forecast weather conditions.

- Avoid traveling when the weather service has issued advisories.
- If you must travel, inform a friend or relative of your proposed route and expected time of arrival.
- Follow these safety rules if you become stranded in your car.
 - Stay with your car unless there is safety no more than 100 yards away but continue to move your arms and legs.
 - Stay visible by putting bright cloth on the antenna, turning on the inside overhead light (when engine is running), and raising the hood when snow stops falling.
 - Run the engine and heater for only 10 minutes every hour.
 - Keep the downwind window open.
 - Make sure the tailpipe is not blocked.

Don't Forget to Prepare Your Car

Get your car ready for cold weather use before winter arrives.

- Service the radiator and maintain antifreeze level; check tire tread or, if necessary, replace tires with all-weather or snow tires.
 - Keep gas tank full to avoid ice in the tank and fuel lines and use a wintertime formula in your windshield washer.
 - Prepare a winter emergency kit to keep in your car in case you become stranded. The kit should include:
 - cell phone, portable charger, and extra batteries, blankets, food, and water.
 - booster cables, flares, tire pump, and a bag of sand or cat litter (for traction).
 - compass and maps, flashlight, battery-powered radio, extra batteries, and first-aid kit.

Take These Precautions Outdoors

Many people spend time outdoors in the winter working, traveling, or enjoying winter sports. Outdoor activities can expose you to several safety hazards, but you can take these steps to prepare for them:

- Wear appropriate outdoor clothing: wear a tightly woven, preferably wind-resistant coat or jacket; inner layers of light, warm clothing; mittens; hats; scarves; and waterproof boots.
- Sprinkle cat litter or sand on icy patches.
- Learn safety precautions to follow when outdoors.
 - Work slowly when doing outside chores.
 - Take a buddy and an emergency kit when you are participating in outdoor recreation.
 - Carry a cell phone.

Above all, be ready to check on family and neighbors who are especially at risk from cold weather hazards: young children, older adults, and the chronically ill. If you have pets, bring them inside. If you cannot bring them inside, provide adequate, warm shelter and unfrozen water to drink.

4.02.02 Air Pollution Control Programs

4.02.02.01 Unit Supervisor's Report

Air Pollution Control

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on October 2. The OEPA contract renewal was the main topic of discussion. All local air agencies have been approved for the two-year contract. The dues for OLAPCOA are \$176.00 which is 0.075% of our budget. All local air agencies as well as the Ohio EPA are watching the federal budget talks as a shutdown is anticipated. October 31st was the last day of the 2023 Ozone monitoring season. Our three monitors were shut down and the staff will begin performing maintenance on the instruments and sites. The USEPA performed a through the probe audit at the Geauga Ozone monitoring site on October 16. The monitor was within allowable limits. These audits test the monitor with three Ozone concentrations that the monitor must determine within 8%. Staff worked on our financial closeout reports and 2023-2024 budget. The Ohio EPA has revised the forms and guidance, and this has taken a bit longer than in the past.

Field Monitoring Team

A team training was held at the Lake County Emergency Operation Center on October 11th. This was the first training for our newest members on the team.

We are working on the specifications for the new equipment that is being purchased through the contract with Energy Harbor.

4.02.03 General Environmental Health Programs

4.02.03.01 Unit Supervisor's Report

Food Safety

In October, the food staff completed 244 standard food inspections, 33 reinspections, 6 temporary inspections, 9 pre-licensing inspections, 30 vending, 11 complaints, 4 consultations, and 4 plan reviews. In addition, they completed 30 school inspections and 3 indoor pool inspections. Staff also conducted temporary inspections at the Taste of Mentor event. Additionally, the staff took part in the Anthrax Drill that occurred on October 18-20.

A standard and critical control point inspection was completed by E. Rinnder at Azteca Restaurant on October 26, with only one violation noted. Increased inspections are continuing until the new food licensing year begins.

Finally, the entire staff took part in the last 2023 quarterly in-service which covered the FDA course FD170. Completing the in-service allows our department to meet a NEHA/FDA grant deliverable and provided food program staff insight on lesser known or not frequently seen food safety topics.

Housing

Lake County Elder Interdisciplinary Team

C. Loxterman attended the monthly meeting.

Continuous Quality Improvement (CQI)

QI Council meeting was held on October 20th. The Council reviewed and updated QI project tracking log, and the QI Work Plan. The Council staff discussed QI training ideas based on staff survey results leaning towards customer focus improvements.

A Power Point training was sent out November 1st to all staff as part of the Workforce Development Plan. The topic of the training was “A Culture of Quality Through Customer Focus.” The focus was on the importance of customer focus in Public Health; to know who our customers are, their needs, how to prioritize our focus, collecting and analyzing customer information, and how to use and share this data.

Customer Focus in Public Health

Customer Needs

- Customers are satisfied with a program if it meets their needs and requirements. You may need to ask them by way of surveys, questionnaires, interviews, focus groups, complaints, customer observations, or by talking to staff in that program.
- Collect the information on a regular basis as customer needs and requirements may change over time. Measure what satisfies your customer with that information.

Reliable

Friendly

Convenient

****What is quality in the eyes of your customer?**

Lake County General Health District | www.lcghd.org | (440) 350-2543

Building Updates

No report at this time.

4.02.04 Vector-borne Disease Program

4.02.04.01

Unit Supervisor's Report

Mosquito Control

We are beginning to perform maintenance of the trucks and sprayers. Christy will be fine tuning the turn-by-turn route app over the next few months.

4.02.05 Water and Waste Programs

4.02.05.01

Unit Supervisor's Report

Storm Water

Staff screened 54 stormwater outfalls in October. Outfalls were screened in Concord, Kirtland, Madison, and Madison Village. 4 outfalls with flow, 2 are under investigation for possible sewage illicit discharge (ID) in Kirtland and Madison. One residential ID complaint was received in Concord which should be eliminated in November. One Commercial investigation was eliminated in Madison Twp. last month.

New Stormwater Best Management Practices (BMP) posters have been developed. Staff visited one food service operation to educate on stormwater BMPs due to an illicit discharge. A poster was given to them, and a discussion was conducted with the manager on stormwater BMPs.

Yearly required stormwater training for the community service departments (MCM6s) has been developed and will go out early November. The training will cover most common illicit discharges discovered in the county and a review of updated OEPA requirements and reminders. Staff conducted MCM6 Pollution Prevention & Good Housekeeping inspections in Willowick and Kirtland.

Sewage Treatment

The Wastewater Division is hosting a training course on December 19, 2023, for our Lake County registered sewage contractors to obtain all six of their annually required continuing education credits. Dr. Sara Heger, a nationally renowned researcher in the wastewater field, will be giving several interesting presentations as our keynote speaker, with other locally relevant talks given by our wastewater staff members. The training will be attended by local sewage contractors and Registered Environmental Health Specialists from northeast Ohio. This year the event is to be held at LaMalfa Party center.

Water Pollution Control Loan Fund (WPCLF):

The chart for WPCLF Funds below shows completed and remaining jobs that should be completed this year. Completion of these jobs will close out funding monies from WPCLF 2022. These funds will need to be used up by December 2023. The 2023 WPCLF funds will be available for use once all 2022 monies have been exhausted. We will again have \$150,000 from 2023 funding and the same amount for 2024 to help replace failing septic systems for qualifying homeowners.

2022 WPCLF FUNDS										
ADDRESS	Total Bid	EPA BID COST	HOMEOWNER COST	%	HSTS	Sewer	Completion Date	Contactore	Paid Date- PO	Payment request
35 Nelmar Dr-Lino - plus half of discharge line cost	\$36,479.10	\$13,239.55	\$13,239.55	50	Yes		3/8/2023	Marut & Sons	3/10/2023	
43 Nelmar Dr-Casey - plus half of discharge line cost	\$29,399.10	\$24,989.24	\$4,409.87	85	Yes		3/8/2023	Marut & Sons	3/10/2023	
2920 Hemlock Dr.- Pusi! **CANCELLED**	\$46,554.25	\$0.00	\$0.00	100	Yes			Marut & Sons		
2920 Hemlock -Pusi! **Polaris Eng**	\$3,250.00	\$0.00	\$0.00	100	Yes			Polaris		
3380 Narrows Rd - Squire	\$25,794.25	\$21,925.11	\$3,869.14	85	Yes		4/20/2023	Marut & Sons	4/26/2023	
5973 South Ridge Rd-Dominic Billie **plus \$300 change order**	\$11,278.00	\$9,586.30	\$1,691.70	85	Yes		6/14/2023	DeGreen Const.	5/26/2023	
6389 Conley Rd.- James Chaplin **PAID**	\$14,500.00	\$7,250.00	\$7,250.00	50	yes		8/15/2023	A Affordable	8/30/2023	
11151 Spear Rd. Ellis Dillen **Has not come up with HO portion**	\$0.00	\$0.00	\$0.00	85		Yes		Marut & Sons		
4246 South Ridge- Cinthia Moats **PAID**	\$16,964.00	\$8,482.00	\$8,482.00	50	yes		8/17/2023	A Affordable	8/30/2023	
35 Nelmar Dr-Lino - **change order**	\$1,857.00	\$928.50	\$928.50	50			3/8/2023	Marut & Sons	3/10/2023	
6206 Marlo Dr.- Ma Luz Mendes	\$14,000.00	\$14,000.00	\$0.00	100	yes		7/13/2023	Daughters EXC.	7/21/2023	
5565 Becker Ave.- Pam Chamar	\$14,500.00	\$12,325.00	\$2,175.00	85	Yes		7/14/2023	Daughters EXC.	7/21/2023	
7397 Euclid Chardon Rd.- Havranek	\$15,514.25	\$7,757.13	\$7,757.13	50	Yes		10/6/2023	Dana Daughters	10/10/2023	
7575 Euclid Chardon Rd.- Sabovik	\$16,014.25	\$16,014.25	\$0.00	100	Yes		10/9/2023	Dana Daughters	10/10/2023	
	\$0.00	\$0.00	\$0.00							
	\$0.00	\$0.00	\$0.00							
	\$0.00	\$0.00	\$0.00							
	\$0.00	\$0.00	\$0.00							

2023 WPCLF FUNDS

NOTE: ALL PROPERTIES BELOW ARE ALSO IN 2022 UNTIL ALL FUNDS DEPLETED

ADDRESS	Total Bid	EPA BID COST	HOMEOWNER COST	%	HSTS	Sewer	Completion Date	Contactor	Paid Date- PO Payment request
1560 Madison Ave. - Rogelio Claudio	\$44,800.00	\$44,800.00	\$0.00	100		Yes		Marut & Sons	
8121 Plains Rd., Mentor - Conrow	\$14,928.00	\$14,928.00	\$0.00	100	Yes			Marut & Sons	
305 Hawk Ridge, Painesville- Richardson	\$10,978.00	\$9,331.30	\$1,646.70	85	Yes			Marut & Sons	
6511 Chapel Rd-Ely **Has not come up with HO portion**	\$14,654.10	\$7,327.05	\$7,327.05	50	Yes			Marut & Sons	
84 Hale Rd. - Brittany and Savannah Falls **POSTPONED HO FUND**	\$18,589.10	\$15,800.74	\$2,788.37	85	yes			Dana Daughters	
11151 Spear Rd. Ellis Dillen **Has not come up with HO portion**	\$46,182.74	\$39,255.33	\$6,927.41	85		Yes		Marut & Sons	
6450 River Rd., Madison - Reeves	\$19,314.25	\$16,417.11	\$2,897.14	85	Yes			Marut & Sons	
		\$0.00	\$0.00						
		\$0.00	\$0.00						
67 Hale Rd., Painesville - Horvat **Postponed until probate**	\$10,778.00	\$9,161.30	\$1,616.70	85	Yes			Marut & Sons	
		\$0.00	\$0.00						
		\$0.00	\$0.00						
		\$0.00	\$0.00						
		\$0.00	\$0.00						
		\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00						

Solid Waste

Staff conducted the monthly landfill inspection at the Lake County Solid Waste Facility.

Body Art Facilities

Staff is finishing up inspections at all the approved body art facilities in the county. We currently have 60 facilities that are approved to tattoo, body pierce, and do permanent make-up.

Water Quality

No report at this time.

Bathing Beach Program

No report; season is over.

4.02.06 **Board Action Status**

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status
Household Septic	Raymond Gau	Perry	July 17, 2023	At Prosecutor's office
Household Septic	Hilda Hausrath	Kirtland	July 17, 2023	At Prosecutor's office

Dan Lark provided the following highlights:

- *No report.*

4.03

Finance and HR Director's Report

4.03.01

Miscellaneous

1. Continue to work with State Auditors on both Lake & Geauga health department audits.
2. Continue to work with Lake County Prosecutor's office on various items.
3. Working on 2024 Budget for both Lake & Geauga health departments

4.03.02

Divisional Quality Improvement Activities

1. Working on revamping the process for staff and management reviews.
2. Talk with staff daily regarding status of finances, grants, etc.

4.03.03

Employment

1. Open Positions
 - a. Clerical Specialist
 - b. Public Health Nurse
 - c. Registered Dietitian / Dietetic Technician
 - d. Certified LPN
2. New Hires
 - a. Maria Forsythe – Clerical Specialist – November 1, 2023
 - b. Jennifer Kanaga – District RN – October 26, 2023
3. Promotions
 - a. None
4. Lay-Offs / Terminations
 - a. None
5. Retirements
 - a. None
6. Resignations
 - a. Michelle Yako – Registered Dietician – October 4, 2023
 - b. Ilana Litwak – Registered Dietician – September 29, 2023
7. Job Abolishment
 - a. None
8. Cancelled Positions
 - a. None

Lake County General Health District				
MONTHLY FINANCIAL REPORT		Oct-23		
RECEIPTS	YTD	BUDGET	% RECD	YTD LESS BUDGET
Environmental Health Receipts	\$ 1,210,355	\$ 1,273,200	95%	\$ (62,845)
Public Health Nursing	\$ 39,415	\$ 154,000	26%	\$ (114,585)
Federal Grants	\$ 1,492,536	\$ 1,645,068	91%	\$ (152,532)
State Grants	\$ 1,023,568	\$ 994,700	103%	\$ 28,868
Local Contracts	\$ 695,440	\$ 2,182,500	32%	\$ (1,487,060)
Vital Statistics	\$ 293,171	\$ 382,100	77%	\$ (88,929)
Miscellaneous	\$ 132,897	\$ 96,000	138%	\$ 36,897
Tax Dollars	\$ 2,925,449	\$ 2,925,448	100%	\$ 1
Rental Income	\$ 81,828	\$ 96,816	85%	\$ (14,988)
Capital Improvement	\$ -	\$ -	#DIV/0!	\$ -
TOTAL RECEIPTS	\$ 7,894,659	\$ 9,749,832	81%	\$ (1,855,173)
Beginning Cash Balance	\$ 8,247,889	\$ 6,206,680	133%	\$ -
TOTAL - ALL FUNDS	\$ 16,142,549	\$ 15,956,512	101%	\$ (1,855,173)
DISBURSEMENTS				
Salaries	\$ 3,948,414.87	\$ 5,321,190	74%	\$ (1,372,776)
Fringe Benefits	\$ 1,421,896	\$ 2,119,450	67%	\$ (697,554)
Contract Services	\$ 531,054	\$ 729,750	73%	\$ (198,696)
Program Supplies, Marketing, Health Ed.	\$ 317,324	\$ 730,700	43%	\$ (413,376)
Office Supplies and Postage	\$ 39,917	\$ 116,800	34%	\$ (76,883)
Transportation and Travel	\$ 47,993	\$ 108,550	44%	\$ (60,557)
Building Expense	\$ 273,739	\$ 428,725	64%	\$ (154,986)
Equipment	\$ 230,475	\$ 223,000	103%	\$ 7,475
Returns	\$ 67,869	\$ 6,900	0%	\$ 60,969
Operating Expenses	\$ 422,308	\$ 529,550	80%	\$ (107,242)
Contingency	\$ -	\$ 250,000	0%	\$ (250,000)
Capital Improvement	\$ -	\$ 400,000	0%	\$ (400,000)
SUB TOTAL	\$ 7,300,989	\$ 10,964,615	67%	\$ (3,663,626)
Obligations from previous year	\$ 435,384.54	\$ 435,385	100%	\$ -
TOTAL DISBURSEMENTS	\$ 7,736,374	\$ 11,400,000	68%	\$ (3,663,626)
CARRYOVER	\$ 8,406,175.08	\$ 4,556,512	54%	\$ 3,849,663
# MONTHS & % OF YEAR	10	12	83.33%	

		OCTOBER	
Fund #	Fund Name	2023	2022
001	Health Payroll Reserve Fund	\$ 500,168.00	\$ 500,168.00
002	Immunization Action Plan	\$ 50,962.97	\$ 45,254.89
003	Manufactrd Homes, Parks, Camps	\$ 23,450.00	\$ 18,850.00
004	Water Systems	\$ 69,159.50	\$ 59,679.50
005	WIC	\$ 284,959.68	\$ 221,417.42
006	Swimming Pool	\$ 90,969.63	\$ 69,920.22
007	Board of Health	\$ 2,841,205.29	\$ 3,426,814.90
008	Vital Statistics	\$ 266,895.54	\$ 228,447.64
009	Tuberculosis Record Program	\$ 3,000.00	\$ -
010	Food Service	\$ 544,964.19	\$ 547,806.53
011	Health Promotion and Planning	\$ 154,481.03	\$ 154,481.03
012	Health Budget Stabilization Fund	\$ 500,000.00	\$ 500,000.00
013	Public Health Nursing	\$ 175,593.61	\$ 148,284.98
014	Air Pollution Control	\$ 131,410.56	\$ 28,445.41
015	Solid Waste Site	\$ 216,089.96	\$ 275,804.36
016	Help Me Grow	\$ -	\$ -
017	Public Health Infrastructure	\$ 287,454.12	\$ 288,501.55
018	Safe Community Program	\$ 63,767.90	\$ 62,480.72
019	Ryan White Title I	\$ -	\$ -
020	HIV Prevention Grant	\$ 18,655.45	\$ 18,655.45
021	Child and Family Health Services	\$ 1,218.86	\$ 1,218.86
022	Family Children First Council	\$ -	\$ -
023	Sewage Treatment Systems	\$ 608,847.86	\$ 660,883.87
024	Dental Sealant	\$ -	\$ -
025	Carol White Grant	\$ 3,794.84	\$ 3,794.84
026	Permanent Improvement	\$ 986,453.44	\$ 642,586.62
027	FDA Food Service	\$ 93,610.54	\$ 93,610.54
028	Tobacco Use Prevent & Cessation	\$ 238,888.62	\$ 214,219.91
029	Office of Health Policy & Performance	\$ 248,438.94	\$ 364,383.11
997	AFLAX/Voya	\$ 1,734.55	\$ 1,734.55
Total Cash		\$ 8,406,175.08	\$ 8,577,444.90

Notes to above chart:

General Fund

General Fund has decreased approximately 17.09% compared to October 2022. This is primarily due to expenses related to the Cross Jurisdictional Agreement. Payment is pending in the amount of \$684,210. After payment is received the general fund will have increased approximately 2.9% compared to October 2022.

Adam Litke provided the following highlights:

- *No report.*

4.04

Health Education and Outreach

4.04.01.01

Division Director's Report

The Lake/ Geauga WIC program is excited to announce our new partnership with the Ohio Mother's Milk Bank. Beginning in January 2024, Lake/Geauga WIC will be set up to accept pre-screened breastmilk donations from mothers in our area who are willing and able to donate their breastmilk to help babies in need.

The Director will be participating in the CEO/Executive Director Peer Advisory Group through Lakeland Institute for 2024. The Peer Advisory Group has been formed as an opportunity for Executive Directors, CEO's and other leadership positions, of nonprofit organizations in Northeast Ohio to gather monthly and provide a forum to problem solve and test ideas and innovation related to organizational leadership. The topics discussed will develop through individual consultation and then be determined by the group as priority issues/opportunities to work on together.

The Director and the Breastfeeding Peer Helper, Brianna Becerra participated in the Geauga County Community Baby Shower. Over 100 moms and pregnant moms attended the event.



Meetings and trainings attended:

October 16 - Geauga County Executive Director for GC Family First Council
October 16 - Geauga County Family First Council meeting
October 17 - Lake County Community Health Improvement Planning Meeting
October 19 - Linked In Chamber Event
October 23 - WIC staff meeting
October 26 - Lake County Birthright Board meeting
October 30 - Meeting with Liz Homans
October 31- Geauga County Community Health Improvement Planning meeting

Divisional Quality Improvement Activities:

The Continuous Quality Improvement (CQI) Project for Women, Infants, and Children (WIC) is to increase the caseload in Chardon WIC. Chardon relocated in September 2022.

No update currently. Committee has not met.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education/Other Updates

The Cash Value Benefit (CVB) has been increased through the month of December 2023. The change in the amounts is below:

- \$26 for Children
- \$47 for Postpartum and Minimally Breastfeeding Women
- \$52 for Pregnant and Fully/Partially Breastfeeding Women
- \$78 for Exclusively Breastfeeding Multiples

The CVB amount will hopefully be maintained through FY24. Local WIC programs need to adjust when State WIC releases the amounts.

Breastfeeding Update

Lake-Geauga WIC was awarded the Breastfeeding in the Workplace grant for \$8,000. The objective of this grant is to provide education to local businesses about breastfeeding in their community, about the importance of workplace lactation support and to assist them in adopting new or revised current breastfeeding policies.

The breastfeeding initiation and current breastfeeding rates are given to the WIC programs through State WIC only. When they provide the data, it is a snapshot of what is going on now. For example, the data below is from 11/1/23. The information can fluctuate from day to day. The data is broken down by clinic.

Breastfeeding Initiation Rates on 11/1/23

Painesville	62%
Wickliffe	59%
Madison	74%
Chardon	75%
Middlefield	48%

Currently Breastfeeding Rates on 11/1/23

Painesville	36%
Wickliffe	21%
Madison	27%
Chardon	36%
Middlefield	29%

State WIC Updates

Clinic Caseload: October 2023

CLINIC	FY24 Assigned Caseload	October Caseload	% Caseload
Painesville	1,250	1,363	109%
Wickliffe	780	864	110%
Madison	300	348	116%
Chardon	256	266	103%
Middlefield	115	126	109%
Caseload	2,701	3,022	111%

The Caseload for FY24 is 2,701. The caseload is determined by the WIC state office at the beginning of the grant year and is listed in the Request for Proposal (RFP). The breakdown of the caseload is determined by the WIC Director. The WIC Director tries to evenly distribute the participants. In FY23, the caseload was 2,568. In FY23, the caseload was exceeded. In the state of Ohio, the caseload exceeded in each WIC program except for 2 WIC programs.

Clinic Show Rate: October 2023

CLINIC	September Show Rate	October Show Rate	November Show Rate	December Show Rate	January Show Rate
Painesville	87%	89%			
Wickliffe	89%	81%			
Madison	98%	92%			
Chardon (G)	98%	92%			
Middlefield (G)	97%	87%			

The show rate is determined by the number of participants scheduled and the number of participants who showed up on that day. If a participant reschedules, they are not counted in the show rate, only those that do not show for their appointment. Each participant receives a reminder postcard for their appointment and then if they sign up for a text message, the participant will receive a text message two days before their appointment. Also, if the participant has the WIC shopper App on their phone, the App has their next appointment listed. WIC is trying to ensure that the participant is reminded in many ways for their next appointment.

WIC participants who miss appointments are usually called the same day to try and reschedule. If staff is not successful, the participant’s name is listed on the Missed Food report. This report is reviewed by a staff member each month and tries to reschedule the participants. For most participants, a phone number, address, and email address are collected. In dealing with this population, sometimes the phone numbers, addresses, and emails are not up to date and staff have no other way to connect with them.

Clinic Activity in: October 2023

Activity	Scheduled	Attended	Show Rate %
Re-certification	119	102	85%
Certification	193	175	91%
Individual Education	696	604	87%
High Risk	122	102	84%

This chart demonstrates the type of appointments and their show rate. One of our goals for FY24 is to increase the show rate for the high-risk category.

Kathy Milo provided the following highlights:

- *No report.*

4.05

Population Health and Emergency Planning

4.05.01

Population Health Coordinator

LCGHD's virtual reaccreditation site visit takes place on November 16 from 11:00 a.m.- 3:00 p.m. Agenda items for the visit are the Community Health Assessment, Community Health Improvement Plan, Strategic Plan, Performance Management, Quality Improvement, investigative processes, health promotion, non-risk communication, and LCGHD's relationship with its Board of Health. Approximately 2-3 weeks after the visit's conclusion, LCGHD will receive a report that indicates Met or Not Met for the 90 required documents, and will highlight areas of excellence and opportunities for improvement. The report will be reviewed by the Public Health Accreditation Board at its next meeting in November 2024, and at that time a determination will be made. Christine Margalis spent much of the latter half of October preparing staff and assembling back-up documentation in preparation for the site visit.

On October 17, a Community Health Improvement Plan (CHIP) meeting was held at the United Way of Lake County with over 20 partner organizations in attendance. Attendees heard a presentation by Odiri Omobien from University Hospitals detailing their community benefit plans for the region. Christine Margalis also assisted Geauga Public Health (GPH) Health Educator Emily Landis in the planning and execution of a meeting with Geauga County's CHIP group on October 31. That group is currently assembling itself into priority workgroups and re-evaluating the feasibility of strategies identified in its plan.

Christine Margalis also attended a meeting of the United Way's Community Impact Committee on October 10, Torchlight Youth Mentor Alliance's Open House on October 12, and Cleveland Clinic's Roundtable Advisory Committee on October 13. Christine assisted an evaluator in the Full-Scale Anthrax Exercise on October 19.

4.05.02

Health Education

Tobacco Use Prevention and Cessation Program

Christine Schriefer and Emily Kolacz continue to work on the Tobacco Use Prevention and Cessation Program (TUPCP) Grant deliverables for TU24. Christine and Emily continue to work with the Tobacco Cessation Workgroup and are working on year two of the Tobacco Health Equity Strategic Plan. Christine and Emily continue to engage with community organizations to offer education about tobacco prevention and extend partnerships to those who want to join the

Tobacco Health Equity Workgroup. Christine and Emily continue to attend community events to engage with community members and provide education about tobacco/nicotine.

Grant Deliverables Completed	Deliverable Summary
Deliverable Objective- A&D1B- Activity 3	Attend Required Trainings- Tips for Connecting Behavioral Health Facilities, Community Readiness and Outreach Engagement, Spokesperson Training
Deliverable Objective- A&D1B- Activity 2 Monthly One-on-One Calls- October	One-on-One call with Public Health Consultant
Deliverable Objective- A&D1B- Activity 1 Monthly All-hands calls- October	All-Hands call with TU24 ODH
Deliverable Objective- A&D1B- Activity 4	Attend TFOA Meeting in Columbus- October
Deliverable Objective- P3B- Activity 2	Implementation Plan for second priority policy

Program Performance	October	YTD
Tobacco Cessation Activities		
People Reached Through Media Outreach	793	25,641
Number of individuals impacted by new smoke-free policies	0	0
Number of school tobacco policies updated or adopted	0	0
Number of people reached at events and presentations	300	2,400

Other Activities by Christine Schriefer

Christine Schriefer emailed Robin Barley, Director at Wickliffe Public Library to discuss implementing a StoryWalk in a local park or at the new Wickliffe school campus in 2024. A meeting is scheduled for November 17.

Meetings/Trainings/Initiatives Attended by Christine Schriefer:

- 10/3 Webinar- Breaking Society’s Addiction and Deconstructing Norms-Tobacco
- 10/3 Population Health Team Meeting
- 10/5 Meeting with Perry High School Environmental Teacher to discuss youth project
- 10/5 Webinar- 2023 U.S. Tobacco Industry Interference Report Launch
- 10/5 Webinar Flavored Tobacco Sales Restrictions and Teen E-cigarette Use: Evidence From California
- 10/7 NAMI Walk
- 10/10 Webinar- Legal Considerations-Tobacco
- 10/10 TU24 All-Hands Call
- 10/11 TU24 One-on-One Call
- 10/12 Webinar- EPHT 2023 Children’s Environmental Health Summit
- 10/12 TU24 Training- Tips for Connecting with Behavioral Health Facilities

- 10/15 Lake Erie College and University Hospitals Health Fair
- 10/17 TFOA Quarterly Meeting
- 10/17 TU24 Training- Community Readiness and Outreach Engagement
- 10/17 TU24 Training- Spokesperson Training
- 10/17 Webinar- Sustainable Development Goals and the Non-Communicable Disease Global Action Plan-Tobacco
- 10/18 Webinar- Health Literacy 101: What It Is, Why It's Important, and How to Incorporate It Into Conversations About Tobacco & Nicotine Use
- 10/20 Webinar- The Impact of a Vape Ban on Cigarette Smoking and Life Expectancy
- 10/24 Clear the Vapor Conference
- 10/24 Webinar- Environment-tobacco/e-waste
- 10/24 Meeting-Heal Tier 2 Kick off
- 10/24 Trunk or Treat Painesville YMCA
- 10/25 Lunch Table at Heritage Middle School
- 10/25 Webinar- Why the WHO Tobacco Treaty Negotiations (COP) Matter
- 10/25 Meeting-Lake County Health Intro
- 10/26 Meeting-Tobacco Cessation Workgroup
- 10/31 Webinar- Polling and Research-tobacco

Capacity Building for Healthy Eating and Active Living (HEAL)

The Lake County General Health District has received a new HEAL Grant for 2023-2024. HEAL Tier 2 will consist of implementing a Healthy Eating or Active Living (HEAL) strategy that was identified in the previous grant. The grant started on October 1; however Ohio Department of Health is still in the process of putting contracts in place. This will extend the due dates of grant deliverables and likely the contract period as well.

Safe Communities

Emily Kolacz has taken over as Program Coordinator. Emily is currently working to secure a school for the ThinkFast Interactive Program, and is helping to plan the upcoming Protect and Serve Tavern event in December.

Lake County Safe Communities Coalition	October	YTD
Number of people reached	7,551	2,590,861
Number of social media posts	6	72
Number of fatal accidents	1	8

Meetings/Trainings/Initiatives Attended by Emily Kolacz:

- 10/2- Leadership Lake County Community Builders at AWT Foundation
 - Participating in the eight-month program for front-line employees and entry-level managers/supervisors to acquire leadership skills and increase civic engagement.
- 10/3- OTSO Regional Fall Meeting

- 10/17- Tobacco Training and TFOA Quarterly Meeting in Columbus
 - Community Readiness and Spokesperson Trainings
- 10/18- Safe Communities Meeting
 - Held coalition meeting to discuss fatalities in the county, any new updates, and any upcoming events
- 10/24- Trunk or Treat at the Painesville YMCA
 - Handed out candy and had youth sign a banner, pledging not to use nicotine products
- 10/25- Tobacco Pledge Table at Heritage Middle School
 - Had students sign a banner, pledging not to use nicotine products
- 10/26- Table at Developmental Disabilities Job and Resource Fair
 - Had individuals complete a Myth versus Fact Tobacco Game and discussed tobacco resources
- 10/10- Tobacco All-Hands Call
 - Monthly meeting to discuss updates and changes in the Tobacco Grant

Integrated Harm Reduction

Nikeshia Yarbrough provided a programmatic status update during the LCGHD Board meeting to members, conducted two naloxone administration trainings, attended one health fair event specific to persons with developmental disabilities. Ms. Yarbrough created a “Harm Reduction for Substance Use” brochure which will feature three unique programs: Lake County’s Alliance Against Human Trafficking, LGBTQ+ Allies Lake County, and Project D.A.W.N. of Lake County. The brochure is still in the development stages and needs approval by LCGHD and stakeholder partners. Completion goal for dissemination is January 2024. As part of IH24 grant deliverables, Ms. Yarbrough developed plans for community engagement and targeted evaluation, which were due October 31, 2023.

Program Performance	October	YTD
Integrated Harm Reduction Activities		
Naloxone Kits Distributed	152	827
Number of People Trained	152	858
Number of Known Reversals	0	5
Number of People Requesting MAT Resources	6	76
Number of People Requesting Peer Support Services	7	81
Number of People Requesting Fentanyl Test Strips	136	566
Number of Out of County Mail Orders	3	43
Number of Kit Distributed to Law Enforcement Agencies	8	105
Number of Law Enforcement Administration Reported	0	12
Number of ER Transports Reported by Law Enforcement	0	9
Number of Lives Saved Reported by Law Enforcement	0	9
People Reached Through Media Outreach	604	11,310

Meetings/Trainings/Initiatives Attended by Nikesha Yarbrough:

- 10/3 OPN Education & Awareness workgroup
- 10/4 Citizen's Circle meeting
- 10/4 IH24 Grant Kickoff call
- 10/4 Amateur Radio's Naloxone presentation
- 10/11 Cleveland Rape Crisis Center – Ambassador Training (Part one)
- 10/16 LCGHD Board of Health IH24 Grant Update presentation
- 10/17-10/20 LCGHD Disaster Preparedness Anthrax Exercise
- 10/18 Safe Communities Coalition meeting
- 10/21 Sub Zero Mission Naloxone presentation
- 10/25 Cleveland Rape Crisis Center – Ambassador Training (Part two)
- 10/25 Lake County Alliance Against Human Trafficking Board meeting
- 10/26 Developmental Disabilities Job & Health Fair

Quality Improvement Updates

The Quality Improvement Council (QuIC) met on October 2. Members reviewed the results of the NACCHO's QI Self-Assessment, which assesses components related to the organization's culture of quality. The QuIC will be reviewing the results and making recommendations to the leadership team in an effort to continuously improve LCGHD operations.

4.05.03

Emergency Preparedness and Epidemiology Manager

During the month of October, LCGHD applied for an additional allocation of \$33,770.00 for the COVID-19 Enhanced Operations (EO23) grant to cover the installation of automatic doors in LCGHD's lobby and automatic faucets in public restrooms. The reallocation request is under consideration by ODH at the time of this report, but if approved will increase LCGHD's allocation to \$403,000.00 for the period of August 1, 2023 – July 31, 2024. This grant covers activities and supply costs related to COVID-19 response including targeted COVID-19 case investigation (cases among residents under age 18 and those associated with long term care or other congregate living/care facilities), outbreak investigation, infection prevention and control activities, provision of COVID-19 test kits, and health communication including maintaining a COVID-19 hotline number, a COVID-19 surveillance dashboard and data updates, and other communications via website, social media, press release, etc., as needed.

LCGHD's "Living in a Material World" full-scale anthrax exercise was conducted October 18-20th and involved participation from LCGHD's Preparedness, public information, and leadership staff to manage the fictional scenario assisted by the Lake County Medical Reserve Corps. This exercise was conducted in conjunction with a statewide anthrax full-scale exercise that was a requirement of the Public Health Emergency Preparedness/Cities Readiness Initiative (PHEP/CRI) grant for deliverable credit, and included some additional objectives to address corrective actions identified from previous exercises and the COVID-19 response. LCGHD also conducted its annual Medical Countermeasure (MCM) Drill requirements for deliverable credit for the CRI grant on October 17th in conjunction with this exercise. The statewide exercise

required LCGHD to demonstrate its ability to receive notification and order an allocation of MCM for Lake County's impacted residents, as well as to coordinate with regional partners to receive and transport its allocation from a regional drop site in Cuyahoga County back to Lake County for dispensing/distribution.

In addition to these requirements, LCGHD utilized the opportunity to work through an additional scenario to test LCGHD's incident management and public information capabilities, as well as update Name, Address, and Personal History (NAPH) forms for all staff and their family members to have on file in case of an emergency that would require MCM distribution to ensure staff and their family members are provided for along with first responders (and their families) involved in the incident response. This also allowed the MRC to test their ability to utilize an algorithm to quickly determine which medications individuals would receive when presenting to points of dispensing based on allergies, pregnancy status, weight, and dosing considerations, etc. Finally, LCGHD was able to test receiving of MCM and preparing bulk medications for distribution to closed PODs and first responders, and staff reported to pick up their simulated medications to allow the MRC to test dispensing capabilities for closed PODs. This exercise will also be presented to the Emergency Management Institute to fulfill requirements for Jessica Wakelee's capstone project for Master Exercise Practitioner (MEP) Program Certification for emergency preparedness exercise design and program management.

All staff participated in an all-staff notification drill, completing NAPH forms, and picking up their simulated medications. Jessica Wakelee, Dawn Cole, and Sarah Tomkins served as exercise planners and controllers. Christine Margalis, Joe Rombough, and Lydia Castner (GPH Emergency Response Coordinator) served as evaluators. Paul Stromp assisted with photography and videography and coordinating MRC volunteers. Melissa Kimbrough (GPH nurse) assisted with just-in-time training for MRC volunteers to process NAPH forms. Players included Ron Graham, Mariann Rusnak, Gina Parker, Bert Mechenbier, and Anna Wilson for incident management, Dan Marn for transportation of MCM, and five MRC volunteers for NAPH form/MCM order processing and dispensing to staff.

In addition to satisfying LCGHD's exercise requirements, the exercise also engaged the MRC in training and exercise, allowed Elara Caring to participate and test out the feasibility of signing on as a closed POD and to meet their annual exercise requirements for CMS, and allowed an opportunity for Ohio Living, one of Lake County's closed PODs to practice ordering and receipt of MCM for their population and conduct a tabletop exercise to discuss needed updates to their plans. LCGHD would like to thank Elara Caring and Ohio Living for their cooperation and participation, as well as Mentor Fire Department, Eastlake Fire Department, Lake County Emergency Management Agency, and Lake County Buildings and Grounds, and Lake County MRC for participating in the design team and assisting in this process to exercise with us to improve the preparedness of Lake County. Special thanks to Eastlake Fire Chief Ted Whittington for assisting as an evaluator. More details about the exercise and preliminary findings will be shared as part of this month's Board of Health Education.

4.05.04

Emergency Preparedness

Emergency Response Coordinator (ERC) Dawn Cole participated in the Perry Nuclear Power Plant Joint Information Center drill at Auburn Career Center and trained the Public Information Officers (PIOs) of Lake and Geauga counties in the role of Health PIO for nuclear emergencies on October 4, 2023.

Dawn Cole provided training to the Lake County General Health District (LCGHD) Marketing and Communications Coordinator on the Centers for Disease Control and Prevention's Public Health Emergency Preparedness Capabilities Emergency Public Information and Warning (Capability 4) and Information Sharing (Capability 6) on October 5 and 16, 2023, respectively. The ERC coordinated and facilitated updates on LCGHD's and Geauga Public Health's Communications Plan and provided training on the Plan to the LCGHD Marketing and Communications Coordinator and Geauga Public Health's Public Information Officer on October 5, 2023.

Dawn Cole served as a Controller of the Ohio Department of Health (ODH) Regional Distribution Site Full-Scale Exercise (FSE) on October 18 and 19, 2023. The exercise tested LCGHD's ability to coordinate the acquisition of medical countermeasures (MCM) from a regional distribution site and transporting the MCMs to the Lake County Local Distribution Site (LDS), which is Lake County Central Purchasing. In addition, The ERC participated in the design of an additional FSE to coincide with ODH's FSE from October 17 – 20, 2023 to test LCGHD's ability to call down staff, activate its department operations center, activate its LDS, activate the Incident Command System, develop an Incident Action Plan, operate closed Points of Distribution, and deliver timely communications to the public. Community partners that participated in the exercises were Breckenridge/Ohio Living, Eastlake Fire Department, Elara Caring, Lake County Central Purchasing, Lake County Emergency Management Agency, Lake County Medical Reserve Corps Volunteers, and Mentor Fire Department.

Dawn Cole contributed vaccination statistics from the DDC Clinic in Middlefield, Ohio for pertussis reports that were provided to multi-jurisdictional partners in October. The outbreak was officially closed on October 16th.

Exercises/Meetings/Trainings Attended:

- The ERC participated in all ODH/Local Health Department Together WeCaN (Weekly Communication and News) Webinars sponsored by ODH in October.
- The ERC attended the Northeast Ohio Healthcare Coalition (NEOHCC) General Meeting webinar on October 6, 2023.
- The ERC attended the NEOHCC Public Health Workgroup webinar on October 16, 2023.
- The ERC participated in the Cleveland BioWatch Exercise After-Action Meeting webinar on October 23, 2023.
- The ERC chaired and facilitated the BioWatch Risk Communications Work Group meeting webinar on October 30, 2023.
- The ERC participated in the ODH FSE Hotwash and Data Sheet Completion meeting at Willoughby Public Library on October 31, 2023.

Quality Improvement Updates

Nothing to report at this time.

4.05.05

Epidemiology

During October, a total of 451 new COVID-19 cases were reported for Lake County, which represents a 12% decrease from September's caseload (511). Of these, 42 were pediatric cases investigated by Priyanka Parikh. Two long term care facilities and one daycare facility had COVID-19 outbreaks that were investigated by LCGHD during October. These outbreaks included a total of 23 residents, two children in daycare, and 15 staff for a total of 40 outbreak-related cases. LCGHD provided facilities with ICAR pre-assessment forms and mitigation guidance, but none opted for completing ICAR Assessments. LCGHD worked with the long term care facility in Madison (total of 30 cases) to discuss isolation recommendations and challenges due to many of the impacted patients having psychological diagnoses. LCGHD coordinated a meeting with the facility and ODH to discuss concerns and recommendations.

Table 1: COVID-19 cases reported during the month of October 2023

Dates	Cases
10/1-10/7	87
10/8-10/14	87
10/15-10/21	105
10/22-10/28	139
10/29-10/31	33
Total	451

No new cases of Mpox were reported in October. To date, Lake County has had 12 confirmed cases of Mpox. A total of 140 Lake County residents have received vaccination for Mpox to date at the time of this report.

During October, LCGHD investigated two EpiCenter anomalies for Lake County which did not require additional follow-up.

The Epi team worked with the Food Program to investigate a suspected foodborne outbreak associated with an Eastlake restaurant with five reported illnesses.

Additionally, LCGHD investigated a rash outbreak at a nursing facility in Kirtland affecting 20 residents and staff, and the cause remains under investigation at the time of this report. The team also investigated an outbreak of hand, foot, and mouth disease at an elementary school with a total of five cases.

The epidemiology team attended several data visualization training workshops organized by ODH which will help further develop existing dashboards and reports. The team also plans to participate in a pilot for the health equity data analysis learning path being developed by ODH. The opioid/drug overdose dashboard went live on the website in October and there are discussions with the web team to re-work the current health data page to accommodate content-specific pages to house data as we continue to expand our dashboard and data offerings.

Communicable Diseases reported among Lake County residents through October 2023 are provided below.

Communicable Disease Report	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Year to Date (1/1/23 to current)	2022 Year End Totals	2021 Year End Totals	2020 Year End Totals
Babesiosis	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Campylobacter	2	2	0	1	4	5	3	3	2	3			25	30	31	22
CP-CRE	8	3	2	0	6	1	0	0	0	5			25	30	25	35
Chikungunya	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Chlamydia	46	31	44	29	39	35	34	29	35	34			356	534	591	647
COVID-19	717	665	613	331	232	107	131	287	511	451			4,045	17,350	28,435	13,100
Coccidioidomycosis	0	0	0	0	0	0	0	0	0	0			0	3	2	2
Creutzfeldt-Jakob Disease	0	0	0	0	0	0	0	0	0	0			0	1	1	0
Cryptosporidiosis	0	0	0	0	0	3	1	0	0	0			4	2	5	0
Cyclosporiasis	0	0	0	0	0	0	1	0	0	0			1	0	2	2
E. Coli 0157:H7	1	1	0	0	0	1	2	1	1	0			7	5	7	4
Ehrlichiosis/anaplasmosis	0	0	0	0	0	0	1	0	0	0			1	1	1	0
Giardia	0	0	0	1	0	0	1	1	0	1			4	6	6	11
Gonorrhea	15	4	10	16	11	11	13	7	8	10			105	129	237	246
Haemophilus Influenza	2	0	0	1	0	1	2	1	0	1			8	7	0	0
Hepatitis A	0	0	1	0	1	0	0	0	0	0			2	4	8	11
Hepatitis B (acute)	0	0	0	0	0	0	0	0	0	0			0	0	1	0
Hepatitis B (chronic)	3	3	3	0	1	2	0	3	2	3			20	39	41	12
Hepatitis B (perinatal)	0	0	0	0	0	0	0	0	0	0			0	1	3	3
Hepatitis C (acute)	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Hepatitis C (chronic)	6	4	7	6	12	4	4	8	7	5			63	152	177	169
Hepatitis C (perinatal)	0	0	0	0	0	0	1	1	0	0			2	1	1	1
Hepatitis E	0	0	0	0	1	0	0	0	0	0			1	0	2	0
Influenza-Hospitalized	21	2	2	2	0	2	0	0	0	0			29	155	2	200
La Crosse Virus Disease	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Legionnaires Disease	3	1	1	0	0	0	0	1	1	0			7	15	20	11
Leptospirosis	1	0	0	0	0	0	0	0	0	0			1	0	0	0
Listeriosis	0	0	0	0	0	0	1	0	0	0			1	2	1	0
Lyme Disease	2	0	0	0	0	6	10	2	2	1			23	28	43	15
Malaria	0	0	0	0	0	0	0	0	0	1			1	0	0	1
Meningitis-aseptic/viral	0	0	0	0	1	2	0	0	0	2			5	2	0	4
Meningitis, Bacterial not Neisseria	1	3	2	1	0	0	0	0	0	0			7	4	12	1
MIS-C associated with COVID-19	0	0	0	0	0	0	0	0	0	0			0	1	1	1
Mpox	0	0	0	0	0	1	0	0	0	0			1	11	0	0
Mumps	0	0	0	0	0	0	0	0	0	0			0	1	0	0
Mycobacterium Tuberculosis	0	0	1	0	0	0	0	0	0	0			1	4	3	0
Pertussis	1	3	2	0	2	0	0	0	0	0			8	9	4	18
Rocky Mountain spotted fever	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Salmonella	3	2	4	3	1	1	3	2	1	1			21	24	32	19
Shigellosis	1	1	0	0	0	0	0	1	1	0			4	8	3	2
Staph Aureus VRSA	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Streptococcal Group A (GAS)	4	1	1	3	3	1	1	0	2	0			16	14	13	6
Streptococcal Group B Newborn	0	0	0	0	0	0	0	0	0	1			1	1	0	0
Streptococcus Pneumoniae(ISP)	0	3	1	0	2	0	0	1	2	0			9	17	18	9
Syphilis	4	5	6	10	3	0	0	0	0	0			28	14	25	38
Tetanus	0	0	0	0	0	0	0	0	0	0			0	0	0	0
Varicella	3	0	1	3	6	0	1	0	0	0			14	22	17	10
Vibriosis	0	0	1	0	0	0	0	0	0	0			1	0	0	0
West Nile Virus	0	0	0	0	0	0	0	0	0	0			0	0	1	2
Yersinia	0	0	0	0	0	0	0	1	0	0			1	2	1	0
Totals	844	734	702	407	325	183	210	349	575	519	0	0	4,848	18,629	29,772	14,602

Christine Margalis provided the following highlights:

- *No report.*

Jessica Wakelee provided the following highlights:

- *No report.*

4.06

Health Commissioner's Report

4.06.01

Association of Ohio Health Commissioners' (AOHC) BTeam Member (Ron H. Graham) Update -- from Angela DeRolph and Terry Allan

- BTeam continues Funding Contingency Planning activities, looking forward to the next 5-year Public Health Emergency Preparedness (PHEP) funding cycle.
- Given the national landscape, the BTeam is developing a working list of potential considerations for approaching a cut in PHEP funding or an extended period of flat funding, should this come to pass.
- The following topics have been part of the discussion, in no particular order:
 - The BTeam plans to review the new list of deliverables from the Ohio Department of Health (ODH) for the next five-year cycle when they become available to assure that no additional administrative burdens are added and the focus is on essential activities that support The Centers for Disease Control and Prevention (CDC's) new Readiness Response Framework (Honeycomb).
 - BTeam is reviewing the indicators from the CDC Social Vulnerability Index (SVI), as well as additional indicators proposed by Ben Robison that may assist in developing a new approach to determining funding levels. The BTeam is considering the use of weighted indicators, based on the level of importance as determined by BTeam members, in approaching a revised funding model as necessary.
 - Should significant cuts occur, the role of the Regional Public Health Coordination function has been discussed, with varying opinions among BTeam members on the utility of this function.
 - Contingency Planning efforts will continue over the next few months as we await the deliverables and news on funding levels for the 2024-25 PHEP grant year from ODH.
- The Regional Public Health Coordinators hold their own Quarterly calls to share information and resources. Terry participates on these calls as a resource for the group.

- The BTeam is working with Harvard School of Public Health to develop a virtual Mis-Disinformation and social media training approach, based on a presentation that Harvard gave at the 2023 National Preparedness Conference.
- The AOHC Board directed 51.5K in PHEP carryover funds for this purpose.
- BTeam members will be providing input to Harvard on the training design on October 27th and Beth and Terry are currently working with Harvard on the language for the services contract.
- The BTeam is collaborating with ODH Bureau of Health Preparedness on the communication details related to the new epidemiologists (Epi) requirements and expectations. Statewide Local Health District (LHD) surveys have been deployed and the data is being reviewed.
- Current Epi's at LHD's will be grandfathered on these.

4.06.02

Governor DeWine Announces Expanded Program to Provide Lifesaving Overdose Reversal Supplies and Test Strips to More College Campuses

Governor Mike DeWine has announced an expanded collaboration between RecoveryOhio and the Ohio Departments of Higher Education, Mental Health and Addiction Services, and Health to provide emergency naloxone access cabinets for installation on independent college and university campuses across the state. This expansion, where only public institutions were previously eligible, also includes the availability of fentanyl testing strips for campuses that request them.

House Bill 341, signed by Governor DeWine in 2020, expanded access to naloxone through different means of distribution, including the emergency access cabinets. Earlier this year, up to five emergency access cabinets were offered at no cost to each of Ohio's public colleges and universities. That offer has been expanded to include Ohio's independent colleges and universities.

This is a voluntary program. It is recommended that each institution that receives an emergency access cabinet create a policy establishing how often each box shall be reviewed and restocked, with attention paid to the expiration dates of the product.

In April 2023, Senate Bill 288 took effect, clarifying in Ohio law that fentanyl test strips are not illegal drug paraphernalia. Since then, the State has been working to make the test strips available to Ohioans.

Institutions of higher education will be receiving information about how to order emergency access cabinets and fentanyl test strips. Ohioans can order naloxone and fentanyl test strips to be delivered to their homes through the website naloxone.ohio.gov.

4.06.03

New CDC MMWR about Flu Among Children and Adolescents

A new [Morbidity and Mortality Weekly Report](#) (MMWR) from the CDC showed that influenza season 2022-2023 was severe for children and adolescents, making it the fourth season with this classification since the 2009 influenza A (H1N1). Classification results are based on outpatient visits, hospitalization rates, and deaths. During the 2022-2023 season, the influenza virus was circulating with other respiratory viruses, including COVID-19 and respiratory syncytial virus (RSV) and peaked in late November and early December which is earlier than previous seasons. Among hospitalized children and adolescents with influenza, receipt of influenza vaccine was lower than that during previous seasons, which might have been in part related to most influenza hospitalizations occurring earlier. According to the report, the National Immunization Survey estimates that when pediatric influenza-associated hospitalization rates peaked during the week ending November 26, 2022, only 41.9 percent of children and adolescents aged 6 months–17 years nationwide had received their annual influenza vaccination (compared with 55.1 percent by the end of the season). CDC recommends that everyone six months and older get the annual seasonal influenza vaccine, ideally by the end of October. These findings emphasize the importance of seasonal influenza vaccination to prevent severe illness and hospitalization.

<https://associationdatabase.com/aws/AOHC/ctrb/235482/29573/1116283?c=https%3A%2F%2Fwww.cdc.gov%2Fmmwr%2Fvolumes%2F72%2Fwr%2Fmm7241a2.htm&i=17>

4.06.04

Data Snapshot Highlights Prevalence of Adverse Childhood Experiences in Ohio - from Health Policy Institute of Ohio

Health Policy Institute of Ohio (HPIO) has released a new [Data Snapshot](#) that highlights the prevalence of adverse childhood experiences (ACEs) in Ohio, displays differences in exposure to ACEs for groups of Ohioans and shows how ACEs connect to poor health outcomes.

Exposure to ACEs — potentially traumatic events that occur during childhood — is a pervasive problem affecting many children in Ohio and across the country. ACEs exposure contributes to poor health and well-being throughout life, including disrupted neurodevelopment, social and emotional challenges, disease, disability and premature death.

In 2021, nearly two thirds of Ohio adults reported having been exposed to ACEs, and nearly half of all adults reported being exposed to two or more ACEs, as illustrated above.

Starting in 2020, HPIO released [a series of policy briefs](#) on the health and economic impacts of ACEs and elevated 12 evidence-informed, cost-effective strategies (program, policies and practices) that can prevent ACEs.

4.06.05

2024 National Preparedness Summit March 25-28 Cleveland!!

A great opportunity for Ohio Preparedness Professionals to attend! *Take Advantage of Early-Bird Rates*

Early-bird registration for the [2024 Preparedness Summit](#) is now open and there are a range of registration types available—including livestream—to meet your specific needs. The 2024 Preparedness Summit, *Public Health, Healthcare, and Emergency Management: Aligning to Address Cascading Challenges*, will provide an opportunity for sectors to come together, align missions, and discover better ways to work as true partners to meet the challenges of today and tomorrow. Don't miss this extraordinary opportunity to reconvene with your colleagues from across the country at the Preparedness Summit, held **March 25-28, 2024**, in Cleveland, Ohio. [Learn more and register today!](#)

4.06.06

Health Policy Institute of Ohio (HPIO) Issues Health Value Data Resources

Based on the release of the 5th edition of their Health Value Dashboard earlier this year, Health Policy Institute of Ohio offers the following sources of information related to health value:

The resources below, organized by the domains in HPIO's [Health Value Dashboard](#), can be used to help improve health value in Ohio.

Population Health and Healthcare Spending

- [State Protections Against Medical Debt: A Look at Policies Across the U.S.](#) – Commonwealth Fund
- [A Population Health Workforce to Meet 21st Century Challenges and Opportunities](#) – The National Academies of Sciences, Engineering, and Medicine

Social and Economic Environment

- [Data Snapshot: Adverse Childhood Experiences in Ohio](#) – HPIO
- [Data Snapshot: Updated Death Trends among Working-age Ohioans](#) – HPIO
- [The Impact of Supplemental Nutrition Assistance Program \(SNAP\) Enrollment on Health and Cost Outcomes](#) – NEJM Catalyst

Physical Environment

- [Navigating Climate-Related Threats to the Public's Health](#) – Trust for America's Health
- [Forging Climate Solutions: How to Accelerate Action Across America](#) – Public Health Institute
- [Mental Health and Our Changing Climate: Children and Youth Report 2023](#) – ecoAmerica and the American Psychological Association
- [How Health Care Contributes to Climate Change — and How We Can Reverse the Trend](#) – Commonwealth Fund

Access to Care

- [Ensuring Continuous Eligibility for Medicaid and CHIP: Coverage and Cost Impacts for Children](#) – Commonwealth Fund
- [Medicaid Managed Care for Children and Youth with Special Health Care Needs: 50-State Scan](#) – National Academy for State Health Policy
- [Improving Access to School-Based Behavioral Health Services Through Medicaid](#) – Commonwealth Fund

Healthcare System

- [A Formal Framework For Incorporating Equity Into Health Care Quality Measurement](#) – RAND Corporation
- [Long-Term Services and Supports State Scorecard 2023 Edition](#) – AARP Foundation

Public Health and Prevention

- [The Uneven Recovery from the COVID-19 Pandemic: Recent Insights from the Opportunity Insights Economic Tracker](#) – Opportunity Insights
- [2022 Behavioral Risk Factor Surveillance System dataset](#) – Centers for Disease Control and Prevention
- [Associations between state-level general population alcohol policies and drinking outcomes among women of reproductive age: Results from 1984 to 2020 National Alcohol Surveys](#) – Alcohol Clinical and Experimental Research

Health Equity

- [Social Drivers of Infant Mortality: Eliminating Racism Action Guide](#) – HPIO
- [Advance Equitable Evaluation by Centering the Lived Experiences of People with Disabilities in Research](#) – Mathematica
- [Survey: Public Health Employees Eager to Address Racism as A Public Health Crisis](#) – de Beaumont Foundation
- [State Health Equity Initiatives Confront Decades of Racism in the Insurance Industry](#) – Commonwealth Fund

4.06.07

CDC Infant Mortality Data

Provisional data [released](#) by the Centers for Disease Control and Prevention (CDC) shows that in 2022, the U.S. infant mortality rate increased by three percent after it had been falling yearly for two decades. The provisional infant mortality rate in 2022 was 5.6 deaths per 1000 live births, an increase from 5.44 per 1000 in 2021. Mortality rates for infants significantly increased among women ages 25-29, preterm infants (less than 37 weeks of gestation) and male infants. Georgia, Iowa, Missouri, and Texas showed a statistically significant increase in mortality rates in 2022 compared to 2021. Among the leading causes of death, the infant mortality rates associated with maternal complications and bacterial sepsis in newborns increased. When comparing U.S. infant deaths, a 2022 Commonwealth Fund [report](#) shows that despite the presence of many resources, the infant mortality rate in the U.S. ranks highest among other high-income countries. According

to a Commonwealth Fund analysis of Organization for Economic Cooperation and Development (OECD) data, a high rate of cesarean section, inadequate prenatal care, and socioeconomic inequalities contributing to chronic illnesses like obesity, diabetes, and heart disease may all help explain high infant and maternal mortality.

<https://associationdatabase.com/aws/AOHC/ctrb/236253/29573/1116283?c=http%3A%2F%2Fse.nd.naccho.org%2Flink.cfm%3Fr%3DpJAqHWeOvZazkFe9GOI6qQ%7E%7E%26amp%3Bpe%3Dd5uKI2ZG-vh8pz6BzsXMcDeEIQR4PybXRksVmJTha7JZ2TSb1N6Ie80WUqI4gS8-HixXFEzAxOzItmIqo1k-g%7E%7E%26amp%3Bt%3D8oRflUKxWmvmOBwSPy-sA%7E%7E&i=45>

4.06.08

CDC Releases Report on Health Workers Facing Harassment, Poor Mental Health, and Difficult Working Conditions

On October 24, the CDC [released](#) a report demonstrating that nearly half of health workers reported feeling burned out in 2022, and more than double the number of health workers reported being harassed at work in 2022 than in 2018. This may include threats, bullying, verbal abuse, or other actions from patients and coworkers that create a hostile work environment. Findings show that health worker burnout was at crisis levels prior to the COVID-19 pandemic, but the pandemic presented unique challenges that further impaired health worker mental health and increased health workers' intent to leave their jobs.

CDC's National Institute for Occupational Safety and Health [announced](#) it will be launching a national campaign—the Impact Wellbeing campaign—to provide health employers with resources to improve worker mental health.

https://associationdatabase.com/aws/AOHC/ctrb/235861/29573/1116283?c=https%3A%2F%2Fwww.cdc.gov%2Fmmwr%2Fvolumes%2F72%2Fwr%2Fmm7244e1.htm%3Fs_cid%3Dmm7244e1_w&i=21

4.06.09

The Connections Senior Outreach Program

The Connections Senior Outreach Program launched in July 2022, as an interactive peer specific, technology based, resource tool for tenured agers, offering an online portal of resource links to assist community agencies and organizations as well as create a video library and host occasional in-person social gatherings.

Since the launch, Connections has created a YouTube library of over 25 videos. It encompasses educational, recreational and peer-specific community events, including: The Lake County Commissioners Senior Levy Service Coalition, Council on Aging, Senior Center virtual tours, special community and vendor events, fairs and ceremonies. To view the videos simply type YouTube in your browser then Lake County Connections in its search bar.

Most recently added was a very successful and lauded by the Alzheimer's Association series of educational vignettes as well as healthy living components from the district's own health educators.

The Lake County Council on Aging has asked Connections to assist them in the 2024 year by creating video interviews of their staff identifying the many services they provide to seniors in our community as a resource tool. All Connections videography includes an intro and outro identifying the program as an outreach of The Health District, including its mission to prevent, promote and protect population health through innovative practices.

Connections is also a partner in the Unite Ohio/Us social service platform, a network of assistive services that supersedes demographic boundaries connecting public health disparities to hospitals, providers and vendors, to best meet social and public health needs.

Connection's goal is to empower tenured agers allowing them to live well independently, comfortably and confidently.

4.06.10

Resource Development in Public Health & Education

Paul Stromp continues his work in developing new community outreach resources along with teaching environmental health and safety classes. Most recently he procured a \$5000 sponsorship from GOJO Industries to support the creation of new content for the Food Safety Ninja Website. Additionally, GOJO will be promoting LCGHD's Food Safety Ninja website during their Fall Purell® marketing campaign.

As Medical Reserve Corps Coordinator, he administrated MRC Volunteers to participate in community events such as: Lake County's Back to School Bash, the Willoughby Community Outreach Center, and LCGHD's October Anthrax Exercise.

Mr. Stromp is also spearheading an alternative media project for the Health District in partnership with Auburn Career Center instructors and students in developing a digital signage media outlet. This is an exciting endeavor that the Outreach, Media, Marketing team is most anxious to support and kick off. Additional details will be provided as the program progresses.

Please see below the results from student exams in: Environmental Health Food Safety, ServSafe, Person in Charge, and food safety Proctoring Review Exams.

ServSafe Results

Location	Dates	Total Students	Passed	Failed	Pe
Geauga	11/22 & 11/23	12	8	4	
Lake	2/6 & 2/13	24	19	5	
Lake	6/5 & 6/12	20	16	4	
Geauga	7/20 & 7/27	16	14	2	
Lake	8/7 & 8/14	17	17	0	
Lake	9/14 & 9/21	11	9	2	
Geauga	11/8 & 11/15				

4.06.11

Population Health & Outreach Specialist

The Outreach, Media and Marketing team continues to develop and expand. Dave Patton, who joined the LCGHD staff in October, is a Population Health and Outreach Specialist.

Mr. Patton is currently working on key project opportunities which he believes will lay the groundwork for positively impacting the health and wellness of Lake County residents of all ages through physical activities.

Since his arrival, he has immersed himself in researching data driven support for his visions, as well as introduced himself to municipality leaders and businesspersons looking to partner in making a positive impact within their own communities.

The following are activities he is presently engaged in:

- a. Establishing permanent locations for 21 LCGHD-branded bicycle racks, supporting public health awareness through cycling.
- b. A Virtual Cycling Program aimed at our county's senior population. Launched in senior centers, targeting active agers wishing to be fit mentally and physically through the use of a stationary bicycle and trainer. Bikes are equipped with smart technology, portable screens and interactive cycling apps.
- c. The introduction of a "Pump Track" in Painesville City's Kiwanis Recreation Park. This model utilizes the pulling up and down of the unit's handlebars to 'pump' oneself around the track and is considered a cycling training course.

4.06.12

Marketing & Communications

In October, Anna Wilson participated in two trainings pertinent to her role as Public Information Officer (PIO) where she was able to learn more about the command structure within an incident and the scope of her role as PIO in the event of an incident that would require response from the Health District. One training was a Joint Information Center (JIC) drill where she observed how a PIO would operate within a JIC during an incident. The other training was a full-scale exercise that the Health District participated in to test and evaluate how LCGHD might respond during a large incident; Anna participated as a PIO and simulated responding to an incident. She also participated in a planning meeting for a partnership with Auburn Career Center and was a panelist at the event announcing the partnership.

She provided support in updating emergency response documents with Population Health and Emergency Preparedness (PHEP) specialists and was added to the BioWatch Risk Communications Work Group to get acclimated and to learn more about her role within the region in the event of an incident.

Throughout October, she continued to fill gaps in social media content, finished and scheduled social media for Lake County Connections. She created the promotional Lake County Caregiver Forum video, which was published in October and shared by various agencies.

Anna looks forward to creating social media content for LCGHD in the coming weeks, and to having content for January through June 2024 finalized by the end of 2023.

Meetings Attended

- Media/Marketing – 10/2, 10/23
- Connections – 10/2
- PHEP – 10/3, 10/5, 10/5, 10/16, 10/30
- ODH – 10/11, 10/25
- Misc. – 10/24

Events

- Auburn – 10/3
- Lake County Caregiver Forum – 10/5
- Lake County Council on Aging Senior Awards – 10/12

Trainings

- JIC Drill – 10/4
- Full Scale Exercise – 10/17, 10/18, 10/20

October Social Media Analytics

Mixed overview

Oct 01 – Oct 31, 23

9,613

page followers

Compare to Sept 2023: 9,613

The number of people following your Facebook account



2,212

followers

Compare to Sept 2023: 2,199

The number of likes your Twitter Page has at any moment



238

followers

Compare to Sept 2023: 233

The total number of people following your Instagram account



149

followers

Compare to Sept 2023: 137

The total number of followers for your LinkedIn Page



Mixed overview

Oct 01 – Oct 31, 23

Posts & Tweets

59

posts

Compare to Sept 2023: 77

The total number of posts that have been published on your page



44

tweets

Compare to Sept 2023: 56

The number of tweets published from your Twitter accounts, including replies



38

posts

Compare to Sept 2023: 39

The total number of posts published to your Instagram account



37

posts

Compare to Sept 2023: 26

The total number of posts published to your page



Page engagement (all)

337

Compare to Sept 2023: 550

The total number of interactions (reactions, comments, and shares) received by your Pages' posts as well as by other posts on Facebook that mention your Pages (that is, reactions to user check-ins, event responses, mentions, likes of your Pages, and more)



21

Compare to Sept 2023: 14

The total number of interactions (retweets, replies, quotes, and likes) received for the tweets published in the selected time frame



11

Compare to Sept 2023: 18

The total number of likes, comments, and saves received by the photo, video, and carousel posts published in the selected time frame



11

Compare to Sept 2023: 1

The total number of likes, comments, and shares received on content associated with your Pages



Page reach

9,352

Compare to Sept 2023: 26,967

Reach includes organic and paid.



54,700

Compare to Sept 2023: 46,200

Reach includes organic and paid.



123

Compare to Sept 2023: 8,677

Reach includes organic and paid.

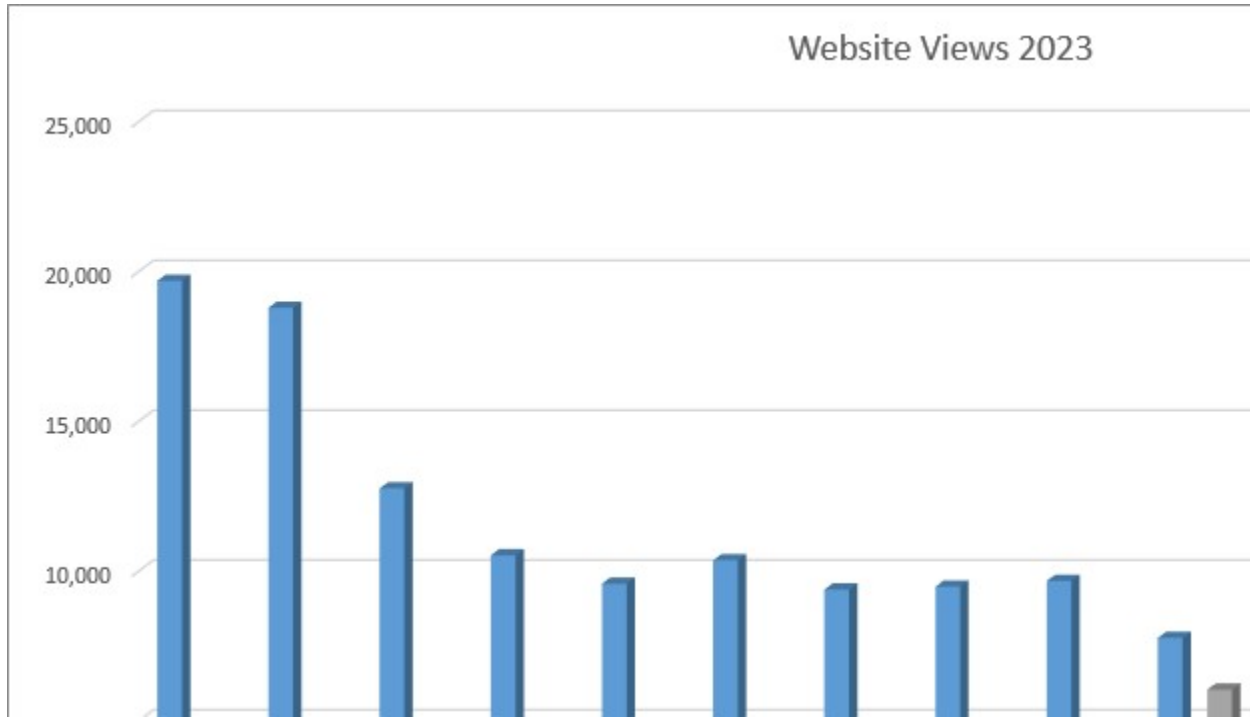


1,021

Compare to Sept 2023: 439



October Website Analytics



4.06.13

Vital Statistics Sales and Services Rendered

	October	YTD	Same Period 2022
Birth Certificates Issued	464	5104	5648
Death Certificates Issued	741	7223	8705
Fetal Death Certificates Issued	0	1	1
Burial Permits Issued	118	1027	746
Birth Certificates Filed	96	1005	1147
Death Certificates Filed	177	1563	1897
Fetal Death Certificates Filed	0	6	14

Ron H. Graham provided the following highlights:

- *No report.*

5.0
Committee Reports

5.01
Finance Committee, Meeting Held November 20, 2023

**Lake County General Health District
Finance Committee Meeting
Minutes
November 20, 2023**

The meeting of the Board of the Lake County General Health District's Finance Committee was held on November 20, 2023. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

In attendance at the meeting were Board of Health members:

Dr. Alvin Brown Dr. Irene Druzina Brian Katz

Also in attendance were: Ron H. Graham, Health Commissioner; Adam Litke, Administrator; Mike Matas, Finance/Human Resources Director; and Gina Parker, Registrar/Office Manager.

The meeting was called to order at 2:34 p.m. by Brian Katz.

Adam Litke explained the purpose of the meeting was to provide the Finance Committee an update with the revised 2024 budget. Adam provided a brief overview.

The primary changes are:

- The cross-jurisdictional contract with Geauga Public Health funds
- Ohio Public Employees Retirement System (OPERS) will be increasing the employer contribution to 18%, but it is unknown when this will begin.

Adam Litke added:

- American Rescue Plan Act (ARPA) dollars will be used to pay for a majority of the window costs.
- LCGHD is looking to construct a building for vehicles and storage. The cost is estimated to be \$200,000.
- LCGHD is looking to rent available office space at the Heisley Road location.

The Finance Committee recommended taking the revised budget to the Board of Health.

Discussion:

Dr. Irene Druzina asked how much the OPERS increase would be. Adam Litke said it would be about \$200,000.

The meeting was adjourned at approximately 2:45 p.m.

6.0

Old Business

6.01

Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved/ Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
05/15/23	HEO	7.03	Permission to Submit WIC Administration FY24 Grant, \$868,072	APPROVED	N	11/20/2023	Approved	11/20/2023
05/15/23	PH&EP	7.04	Permission to Submit FFY 2024 Lake County Safe Communities Grant, \$38,500	APPROVED	N	11/20/2023	Approved	11/20/2023
07/17/23	EH	7.05	Request For Legal Action Against Raymond Gau, 2950 Perry Park Road, Perry	APPROVED	N			
07/17/23	EH	7.06	Request For Legal Action Against Hilda Hausrath, 10845 Chillicothe Road, Kirtland	APPROVED	N			
08/21/23	PH&EP	7.04	Permission to Submit FY 2024 Capacity Building for Health Eating and Active Living (HEAL) Grant, \$25,000	APPROVED	N	11/20/2023	Approved	11/20/2023
08/21/23	EH	7.08	Permission to Apply for Water Pollution Control Loan Fund (WPCLF) Funds for 2024 for the Repair or Replacement of Home Septic Systems	APPROVED	N			
08/21/23	ADMIN	7.11	Permission to Spend Up to \$70,000 on Building Renovations	APPROVED	N			
09/18/23	EH	7.02	Permission to Submit NEHA-FDA Retail Flexible Funding Model (RFFM) Grant, Up to \$50,000	APPROVED	N			
09/18/23	HEO	7.03	Permission to Submit Breastfeeding in the Workplace Grant, \$8,000	APPROVED	N	11/20/2023	Approved	11/20/2023
10/16/23	PH&EP	7.02	Permission to Accept FFY 2024 Lake County Safe Communities Coalition Grant, \$38,500	APPROVED	N	11/20/2023	Approved	11/20/2023
10/16/23	PH&EP	7.03	Permission to Accept FY 2024 Capacity Building for Health Eating and Active Living (HEAL) Grant, \$25,000	APPROVED	N	11/20/2023	Approved	11/20/2023
10/16/23	HEO	7.04	Permission to Accept WIC Administration FY24 Grant, \$868,072	APPROVED	N	11/20/2023	Approved	11/20/2023
10/16/23	HEO	7.05	Permission to Accept Breastfeeding in the Workplace Grant, \$8,000	APPROVED	N	11/20/2023	Approved	11/20/2023

6.02

Resolution to Increase Certain Fees, Food Service Program, Second Reading

David Valentine moved and Randy Owoc seconded a motion to hear the second reading of the following resolution concerning the increase of certain food service and food establishment fees; motion carried.

Based upon the recommendations of the Licensing Council that met on September 29, 2023, it is recommended that the Board of Health hear the second reading of the following resolution concerning certain Food Service and Food Establishment program fees. When adopted, the fee changes will become effective approximately January 1, 2024. The proposed changes are included in the fee rules following the resolution below:

**RESOLUTION
OF THE
LAKE COUNTY GENERAL HEALTH DISTRICT
BOARD OF HEALTH INCREASING CERTAIN FEES**

WHEREAS, the Ohio Revised Code, Section 3717.07, permits the Board of Health to establish by Rule a uniform system of fees to pay the cost of any service provided by the Board of Health for which no fee is prescribed by law; and

WHEREAS, it is deemed necessary to amend Chapter 220 of the Regulations of the Board of Health of the Lake County General Health District; and

WHEREAS, it has been determined by the Board of Health through a program cost analysis that the fees for certain services are generating excess revenues to pay the cost of providing those services; and

WHEREAS, it is deemed necessary to amend Chapter 29 of the Regulations of the Board of Health of the Lake County General Health District in accordance with the advice of the Lake County Prosecutor’s office; and

WHEREAS, the Board of the Lake County General Health District is determined to provide quality Public Health services to Lake County residents in a cost effective manner.

NOW THEREFORE BE IT RESOLVED

That, for the purpose of preserving and promoting the Public Health and Welfare, the foregoing regulations are hereby amended/enacted as follows:

LICENSE CATEGORY	Current Local Fee (\$)	Proposed Local Fee (\$)
Commercial Risk Category 1, <25,000ft ²	164.00	236.00
Commercial Risk Category 2, <25,000ft ²	182.00	266.00

Commercial Risk Category 3, <25,000ft ²	330.00	516.00
Commercial Risk Category 4, <25,000ft ²	413.00	654.00
Commercial Risk Category 1, >25,000ft ²	228.00	344.00
Commercial Risk Category 2, >25,000ft ²	239.00	362.00
Commercial Risk Category 3, >25,000ft ²	795.00	1300.00
Commercial Risk Category 4, >25,000ft ²	840.00	1378.00
Commercial Temporary	100.00	150.00
Mobile	162.00	225.00
Vending	18.31	19.50

Notes:

- 1) Fees shown above do not include State Certification Fee charge of \$28.00 per commercial license and \$14.00 per non-commercial license for Risk Category 1-4 licenses.
- 2) Non-Commercial Risk Category 1-4 fees are 50% of the corresponding Commercial Risk Category fee.
- 3) Non-Commercial Temporary fees are 50% of the Commercial Temporary fee.
- 4) Late fees are assessed at an additional 25% of the established local license fee.

Adopted by the Board of Health of the Lake County General Health District on December 18, 2023 to become effective January 1, 2024.

Published _____, 2023
 _____, 2023

7.01

7.01.01

Certification of Monies, Resolution 23-11-07-01-01-100

Randy Owoc moved and Filippo Scafidi seconded a motion to adopt Resolution 23-11-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.02

Increase/Decrease Appropriations, Resolution 23-11-07-01-02-100

Brian Katz moved and Randy Owoc seconded a motion to adopt Resolution 23-11-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

Permission to Accept Public Health Emergency Preparedness (PHEP)/Cities Readiness Initiative (CRI) Grant, \$9,610.00

Patricia Murphy moved and Dr. Irene Druzina seconded a motion to accept from Ohio Department of Health/Centers for Disease Control and Prevention (CDC) for the Public Health Emergency Preparedness (PHEP)/Cities Readiness Initiative (CRI) grant an additional allocation in the amount of \$9,610.00 (\$4,805.00 each for Lake and Geauga) for two additional CRI deliverables for equitable distribution of medical countermeasures. The grant period is from July 1, 2023 – June 30, 2024; motion carried.

These grant dollars are to support and enhance local public health infrastructure that is critical to public health preparedness and responses, such as strengthening community resilience, incident management systems, information management, countermeasures and mitigation, surge management, and biosurveillance. LCGHD will administer the grant for both Lake and Geauga counties. This additional award brings the revised grant total to \$343,170.00.

7.03

Permission to Reimburse Geauga Public Health for Public Health Emergency Preparedness (PHEP)/Cities Readiness Initiative (CRI) Grant, \$4,805.00

Randy Owoc moved and David Valentine seconded a motion to reimburse Geauga Public Health an additional \$4,805.00 for completion of additional CRI grant deliverables added in above mentioned reallocation (New Business 7.02). This brings the total reimbursement for the PHEP/CRI grant to Geauga Public Health for successfully approved deliverable submissions for FY 2024 to \$125,021.00 for the budget period of July 1, 2023 – June 30, 2024; motion carried.

Lake County General Health District administers the Public Health Emergency Preparedness and Cities Readiness Initiative grant.

Discussion:

Adam Litke said that, even though the grant amount is below the Board-required threshold, this item has been brought to the Board since it is regarding Geauga Public Health.

7.04

Permission to Contract with Fred and Sons, Inc., for Carpet Replacement on the Third Floor, Not to Exceed \$38,543.75

Filippo Scafidi moved and Patricia Murphy seconded a motion to contract with Fred and Sons, Inc., to replace the carpet on the third floor. Steve Karns moved and Randy Owoc seconded a motion to amend the motion to contract with Fred and Sons, Inc., to replace the carpet pending the results of bids submitted to the Board Members. The office carpet will be replaced with glue down carpet squares and the hallway will be vinyl wood look-alike laminate. Costs are not to exceed \$38,543.75; motion carried.

Quotes were requested from Rakes Carpet One (\$52,149.25) and Certified Flooring (\$34,317.46). Certified Flooring’s quote was lower, but the amount of time to complete the installation and the quality of the work done on the second floor was lacking and has prompted call backs.

Below are the quotes received for the renovation:

Rakes Carpet One	\$52,149.25
Certified Flooring	\$34,317.46
Fred and Sons, Inc.	\$38,543.75

Discussion:

Brian Katz asked why more local companies were not noted in the quotes. Adam Litke said these were the three lowest bids that were received. Brian Katz requested a complete list of which companies submitted bids.

Steve Karns stated that the submitted bids can be sent to the Board by email.

7.05

Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

Patricia Murphy moved and Randy Owoc seconded a motion to accept and submit the temporary 2024 appropriations to Lake County; motion carried.

The Finance Committee reviewed the temporary 2024 budget.

Adam Litke said this is just the initial budget for the first two months. In March, a final budget using year-end numbers will be provided. The final will also include a comparison against 2023.

7.06

Executive Session

Patricia Murphy moved and Filippo Scafidi seconded a motion to enter into Executive Session to discuss matters of personnel and pending litigation in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and all members voted in favor of entering into Executive Session. The Executive Session convened at 3:03 p.m. The regular portion of the meeting reconvened at approximately 4:19 p.m.

Nikolas Janek would like the health department to work with a supplier of rat traps so residents of Willowick can purchase them at a quantity discount.

8.0

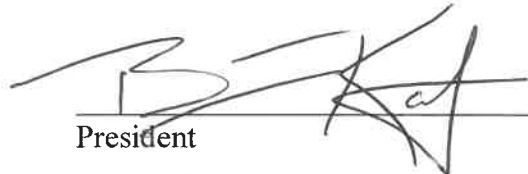
Adjournment

Filippo Scafidi moved and Dr. Irene Druzina seconded a motion to adjourn the meeting at approximately 4:39 p.m.; motion carried.

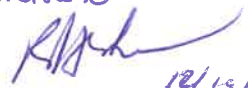
Secretary



President



Brian Ketz chaired the meeting of the Board of Health in the absence of Dr. Druzina & Dr. Brown



12/18/2023

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date November 20, 2023

The Board of the Lake County General Health District met this day, November 20, 2023, in a regularly scheduled meeting with the following members present:

Alvin J. Brown, MD
Edmundia W
A. Sapien
D. ...
Paul ...
Phil ...
Richard ...
Bandy Owoc

Patricia Murphy

Bandy Owoc presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2023.

Filippo Scafidi seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 10 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 20, 2023.

Witness my hand this 20th day of November 2023.

Secretary, Board of Health
[Signature]

Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR *AG*

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 10/23	0	00200761-755	379.52
			Total #	379.52
BOARD OF HEALTH	FROM 07E GEAGAUGA CO WATER 10/23	0	00400761-755	1215.00
			Total #	1215.00
BOARD OF HEALTH	FROM 07E FUND CORRECT MILO 9/2	0	00500761-755	195.29
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 10/23	0	00500761-755	18222.04
BOARD OF HEALTH	POSTAGE 10/23	0	00500761-755	510.00
BOARD OF HEALTH	COPIES 10/23	0	00500761-755	1.50
LAKE COUNTY TELECOMMUNICATIONS	WIC PAINESVILLE-FAX LINE 10/23	0	00500761-755	12.50
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/23	0	00500761-755	30.00
MC KESSON MEDICAL- SURGICAL GOVERNMENT C	WIC INV 21265714 10/24/23	23001153	00500761-755	517.92
MILO, KATHY	MILEAGE REIMB 10/24-10/31/23	23006795	00500761-755	58.58
MILO, KATHY	MILEAGE REIMB 11/1-11/2/23	23006795	00500761-755	204.16
SIEGEL, MARLEY	MILEAGE REIMB 10/11-10/23/23	23006709	00500761-755	17.98
SPECTRUM	WIC WICKLIFFE INTERNET -NOV	23001565	00500761-755	501.26
SUNRISE SPRINGS WATER CO INC	INV 213071 11/7/23	23000930	00500761-755	25.00
WICKLIFFE CITY SCHOOL DISTRICT	RENT-WICKLIFFE 11/15/23-12/143	23005976	00500761-755	1000.00

Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW:

Christopher A. Galloway
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
AMERICAN SOLUTIONS FOR BUSINESS DBA AMER	BUSINESS CARDS FOR D POWELL	23006367	00700761-755	50.00
BOARD OF HEALTH	SALFRINGE FROM 29E WAKLEE 10/	0	00700761-755	13.61
C D W GOVERNMENT INC	INV MW34310 11/2/23	23007045	00700761-755	2276.44
C D W GOVERNMENT INC	A 12U NETWORK RACK CAB INV MR8	23006801	00700761-755	524.02
C D W GOVERNMENT INC	5 IPHONE 13 CASES INV MX03173	23007044	00700761-755	173.25
CINTAS CORP #259	RUGS FOR HEISLEY-4172519901	23004133	00700761-755	79.75
CONVOY TIRE AND SERVICES	INV 18433 11/8/23	23002357	00700761-755	560.00
DANIEL L RICHARDSON DBA RICHARDSON COMP	CONSULTING FEES-11/15/23	23007274	00700761-755	300.00
DIRECT MARKETING PUBLISHING LLC	2 HALF PG ADS-COLOR/SOCIAL MED	23004953	00700761-755	535.00
DOMINION EAST OHIO GAS	OCT /NOV GAS - HESILEY RD 23	23001571	00700761-755	738.61
GEAUGA COUNTY WATER RESOURCES LAB	WATER/SEWAGE LAB FEES- OCT	23006713	00700761-755	575.00
GRAHAM, RON	TRAVEL REIMB NOV 2023	23000382	00700761-755	741.66
GUARDIAN ALARM CO	SECURITY-HEISLEY-MOSQ BLDG-NOV	23007255	00700761-755	110.66
JOUGHIN & CO. HARDWARE	SUPPLIES - MAINT - 10/31/23	23002019	00700761-755	48.12
LAKE COUNTY DEPT OF UTILITIES	HEISLEY SEWER 6/29/23-11/22/23	23002149	00700761-755	330.48
LAKE COUNTY TELECOMMUNICATIONS	AT & T PAETEC LONG DIST 10/23	0	00700761-755	423.27
LAKE COUNTY	VOICE MAIL 11/23	0	00700761-755	277.50
			Total #	21296.23

Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway
 Christopher A. Galloway

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

AUDITOR **AK**

Issued / Vendor	Description	PO #	Fund #	Amount
TELECOMMUNICATIONS				
LANGUAGE LINE LLC	INTERPRETER PH-11149146 10/31	23001156	00700761-755	6.00
MILO, KATHY	REIMB- BALANCE OF OCT MILES	23001725	00700761-755	7.58
MILO, KATHY	REIMB- BALANCE OF NOV MILES	23001725	00700761-755	26.40
MOSACKS INC	NEW ROPE FOR FLAG POLE	23005879	00700761-755	90.00
NFP CORPORATE SERVICE	GROUP HEALTH CONSULT NOV	23006715	00700761-755	1005.00
PROTECT O SEAL	PARKING LOT CURB PAINTING	23007257	00700761-755	740.00
THE ILLUMINATING COMPANY	HEISLEY RD - OCT/NOV	23005203	00700761-755	3005.31
TREASURER OF STATE AUDITOR KEITH FABER	AUDIT FEES - OCT 2023	23004321	00700761-755	1004.50
UNIVERSAL BACKGROUND SCREENING	INV 202310025648 10/31/23	23007273	00700761-755	416.33
UNIVERSITY HOSPITALS OCCUPATIONAL HEALTH	INV 63058 11/1/23	23005614	00700761-755	446.00
VARIOUS VENDORS	REIMB M SIEGEL MILES - OCT	23001581	00700761-755	2.33
VARIOUS VENDORS	REIMB C MARGALIS MILES 10/31	23001581	00700761-755	24.89
WOLLET, BRIAN	MILEAGE REIMB-9/28/23-10/12/23	23003556	00700761-755	260.70
Total #				14792.41
BOARD OF HEALTH	POSTAGE 10/23	0	00800761-755	91.14
BOARD OF HEALTH	COPIES 10/23	0	00800761-755	115.95
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/23	0	00800761-755	30.00

Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

Christopher Galloway
 Auditor

PO #

Issued / Vendor	Description	PO #	Fund #	Amount
OHIO DIVISION OF REAL ESTATE	BURIAL PERMITS - OCT 2023	23000976	00800761-756	295.00
Total #				237.09
BOARD OF HEALTH	POSTAGE 10/23	0	01000761-755	19.91
BOARD OF HEALTH	COPIES 10/23	0	01000761-755	51.90
Total #				295.00
BOARD OF HEALTH	SALFRINGE TO 29E WAKELEE 10/3	0	01300761-755	506.40
BOARD OF HEALTH	COPIES 10/23	0	01300761-755	224.70
C D W GOVERNMENT INC	INV MS31988 10/26/23	23006805	01300761-755	6257.28
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/23	0	01300761-755	120.00
Total #				71.81
AIRGAS	APC MONTHLY TANK REFILLS- OCT	23001588	01400761-755	138.00
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 10/23	0	01400761-755	7025.68
BOARD OF HEALTH	TO 07E AUTO MAINT 10/23	0	01400761-755	543.75
BOARD OF HEALTH	POSTAGE 10/23	0	01400761-755	77.36
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/23	0	01400761-755	22.50
OLAPCOA	2023 DUES- OPERATING BUDGET	0	01400761-755	1912.00
Total #				7108.38


Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:



LAKE COUNTY AUDITOR  PO #

Issued / Vendor	Description	PO #	Fund #	Amount
			Total #	9719.29
BOARD OF HEALTH	COPIES 10/23	0	01500761-755	25.10
			Total #	25.10
BOARD OF HEALTH	SALFRINGE TO 29E WAKELEE 10/3	0	01700761-755	3553.78
BOARD OF HEALTH	POSTAGE 10/23	0	01700761-755	3.15
BOARD OF HEALTH	COPIES 10/23	0	01700761-755	147.30
			Total #	3704.23
BOARD OF HEALTH	SALFRINGE TO 29E YARBROUGH, M	0	01800761-755	2811.95
			Total #	2811.95
BOARD OF HEALTH	POSTAGE 10/23	0	02300761-755	2666.07
BOARD OF HEALTH	COPIES 10/23	0	02300761-755	19.00
JEMM CONSTRUCTION	REFUND #65807 11/8/23	0	02300761-755	380.00
			Total #	3065.07
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 10/23	0	02800761-755	486.76
BOARD OF HEALTH	COPIES 10/23	0	02800761-755	5.50
LAKE GEAGA RECOVERY CENTERS INC	NOV 2023 TOBACCO DELIVERABLE	23004960	02800761-755	6716.00
			Total #	7208.26

Board Report - 11/01/2023 - 11/20/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 11/20/23

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW

Christopher A. Galloway
 LAKE COUNTY AUDITOR

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 10/23	0	02900761-755	403.89
BOARD OF HEALTH	POSTAGE 10/23	0	02900761-755	72.34
BOARD OF HEALTH	COPIES 10/23	0	02900761-755	254.20
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/23	0	02900761-755	45.00
Total #				775.43

Mike Matas

Grand Total # 72704.77

LAKE COUNTY GENERAL HEALTH DISTRICT - OFF-CYCLE EXPENDITURES - NOVEMBER 2023

PO #	DATE	VENDOR #	VENDOR NAME	DESCRIPTION	AMOUNT	FUND	SUB PROG	WARRANT
23006800	11/22/2023	3878	AQUA DOC LAKE & POND MANAGEMENT	POND MAINT-INV 1059502 10/26	363.99	00700761-755	998	580240
23003872	11/22/2023	655	AQUA OHIO	WATER - 9/26/23 - 10/27/23	188.15	00700761-755	998.1	580241
23004132	11/21/2023	900810	AT & T	PHONES FOR HEISLEY RD-OCT/NOV	1,726.90	00700761-755	998.1	579441
23001722	11/21/2023	8890	BANDRY, JOSEFINA	INTERPRETER SERVICE-OCT	360.00	00700761-755	999	579442
23001722	11/23/2023	8890	BANDRY, JOSEFINA	INTERPRETER SERVICE-NOV	360.00	00700761-755	999	580242
23004319	11/22/2023	57	BLUE TECHNOLOGIES	MONTHLY COPIER-509936-511385	402.95	00700761-755	999	579443
23006565	11/21/2023	4807	CEMEX CONSTRUCTION CORP	PARKING LOT REPAIR INV 2485	46,655.00	02600761-755	998	580243
23006121	11/22/2023	9327	CENTRAL EXTERMINATING CO	HEISLEY RD INV 89811 10/17/23	82.95	00700761-755	998	580244
23004950	11/22/2023	4970	COOPER, SHAWN	MNT CONTRACT - OCT 2023	2,291.76	00700761-755	780.8	579445
23005498	11/21/2023	6426	GUARDIAN	LIFE INS NOV- LK CO CONNECTION	10.84	00700511-561	1020	579445
23000400	11/21/2023	6426	GUARDIAN	LIFE INS PREM NOV 2023-SCHOOL	21.68	01301511-561	300	579445
23003162	11/21/2023	6426	GUARDIAN	LIFE INSUR - OHPP NOV 2023	32.52	02900511-561	1500	579445
23006268	11/21/2023	6426	GUARDIAN	APC LIFE PREM - NOV	16.26	01400511-561	5708	579445
23000396	11/21/2023	6426	GUARDIAN	LIFE INS PREM NOV 2023-STORM	5.42	00700511-561	586	579445
23005200	11/21/2023	6426	GUARDIAN	LIFE PREMS - EH - NOV	108.40	00700511-561	599	579445
23005200	11/21/2023	6426	GUARDIAN	LIFE PREMS - PHS- NOV (G)	32.52	00700511-561	599	579445
23005200	11/21/2023	6426	GUARDIAN	LIFE PREMS -PLUMBING-NOV (G)	3.52	00700511-561	599	579445
23005200	11/21/2023	6426	GUARDIAN	LIFE PREMS - CLERICAL (G)	62.44	00700511-561	599	579445
23000394	11/21/2023	6426	GUARDIAN	LIFE INSUR PREM -WIC NOV 2023	30.62	00500511-561	730A	579445
23005211	11/21/2023	6426	GUARDIAN	LIFE PREM- NOV - PHEP	10.84	01700511-561	7508	579445
23000403	11/21/2023	6426	GUARDIAN	LIFE INSUR PREM NOV- TOBACCO	5.42	02800511-561	7988	579445
23000399	11/21/2023	6426	GUARDIAN	LIFE INS PREM NOV (G) KIMBROUG	5.42	01300511-561	799	579445
23000398	11/21/2023	6426	GUARDIAN	LIFE INS PREM NOV 23 - VITAL	10.84	00800511-561	900	579445
23006561	11/21/2023	6426	GUARDIAN	LIFE INS PREM FOR ADMIN-NOV	469.97	00700511-561	999	579445
23006561	11/21/2023	6426	GUARDIAN	LIFE INS PREM- (G) CASTNER-NOV	5.42	00700511-561	999	579445
23006561	11/21/2023	6426	GUARDIAN	LIFE INS PREM- (G) PARIKH-NOV	5.42	00700511-561	999	579445
23004617	11/21/2023	5077	GUARDIAN ALARM CO	INV 22974404 11/1/2023	110.66	00700761-755	999	579444
23006253	11/22/2023	4458	JAIN-PRO OF GREATER CLEVELAND	CLEANING CHARDON WIC-#209573	225.00	00500761-755	7308	580245
23007043	11/22/2023	6926	LAKE COUNTY FREE CLINIC	OCT RENT FOR PAINESVILLE WIC	2,500.00	00500761-755	7308	580246
23004960	11/21/2023	825	LAKE GAUGA RECOVERY CENTERS INC	OCT 2023 TOBACCO DELIVERABLE	1,426.00	02800761-755	7988	579447
23004134	11/21/2023	1348	LAKELAND MANAGEMENT	RENO OF EH LAB-HEISLEY RD - 23	72,630.00	02600761-755	998	579448
23006270	11/21/2023	1348	LAKELAND MANAGEMENT	2ND FLOOR RENO - BALANCE	6,394.32	02600761-755	998	579448
23007046	11/22/2023	2932	LASSITER & SON LLC	SNOW REMOVAL/SALTING PMT #1	1,940.00	00700761-755	998	580247
23002721	11/22/2023	2932	LASSITER & SON LLC	LANDSCAPING PMT #8 2023	1,169.55	00700761-755	999	580247
23006823	11/24/2023	900143	LIFELINE INC	LAKE CO IMAGINATION LIBRARY	1,000.00	00700761-755	999	579450
23006564	11/21/2023	605111	LITKE, ADAM	REIMB FOOD/SUPPLIES	301.75	00700761-755	999	579450
23006564	11/21/2023	605111	LITKE, ADAM	REIMB MILES 7/26-7/28/23	35.37	00700761-755	999	579450
23000391	11/21/2023	604965	LUNTER, JOHN	REIMB MILEAGE- 10/4/20-10/31/3	245.63	01000761-755	540	579451
23006795	11/21/2023	602042	MILO, KATHY	MILEAGE REIMB 10/10/23-10/17/3	70.76	00500761-755	7308	579452
23001725	11/21/2023	602042	MILO, KATHY	REIMB MILES 10/30/23-10/17/23	9.15	00700761-755	999	579452
23001725	11/21/2023	602042	MILO, KATHY	REIMB- CHAMBER OF COMMERCE FEE	20.00	00700761-755	999	579452
23000989	11/21/2023	9494	NAPA AUTO PARTS	MOSQ IN 262861 10/25/23	35.96	00700761-755	510	579453
23006845	11/21/2023	5195	PARK CENTRE LLC	WIC RENT OCT-DEC / UTILITIES	3,150.00	00500761-755	7308	579454
23002279	11/21/2023	3427	PROFESSIONAL ANSWERING SERVICE	ANSWERING SERV #231010324 10/9	90.00	00700761-755	999	579455
23005203	11/21/2023	900824	THE ILLUMINATING COMPANY	AIR QUALITY METER OCT/NOV	95.11	00700761-755	998.1	57446
23001719	11/22/2023	1301	TIME WARNER CABLE-NORTHEAST	CHARTER COMM-WIC-CHARDON-OCT	269.94	00500761-755	7308	580248
23005349	11/21/2023	3341	TRANE CLEVELAND	HVAC MAINT- #314033364 10/17	4,579.13	00700761-755	998	579456
23000389	11/22/2023	1500	TREASURER OF STATE AUDITOR KEITH FABER	AUDIT FEE - SEPT 2023	1,045.50	00700761-755	999	580249
23000389	11/22/2023	901425	UNITED PARCEL SERVICE	DELIVERY SERVICE- EH 10/23	166.82	00700761-755	565	580250
23000983	11/22/2023	901425	UNITED PARCEL SERVICE	DELIVERY FEES- APC- 10/23/23	98.83	01400761-755	5708	580250
23000388	11/22/2023	901425	UNITED PARCEL SERVICE	DELIVERY SERVICE- ADMIN 10/26	151.63	00700761-755	999	580250
23004958	11/21/2023	605917	VAN VECHTEN, SARAH	MILEAGE REIMB - 10/27/23	26.00	01300761-755	799	579457
23001581	11/21/2023	900000	VARIOUS VENDORS	REIMB SUPPLIES - E LNADIS	39.90	00700761-755	999	579449
23004957	11/22/2023	8709	WRIGHT EXPRESS FINANCIAL SERVICES	FLEET FUEL - OCT 2023	1,443.07	00700761-755	999	580251

\$ 152,559.33

R.A. [Signature]
 CO. ROW, L.D. MONTHLY
 11/15/23



November 2023 Appropriation Changes Cover Page

Documents included in this packet

(Please note that each transfer description below has an identifier code, E1-E5, that corresponds to both the cash transfer resolution and increase/decrease appropriations documents.)

E1 – This increase is needed to pay back the advance made from Fund (007) done earlier in 2023.

E2 – This increase is needed for a cash transfer from revenues received from County to Nursing Fund (013).

E3 – These increases are needed based on current run out rates within the Air Pollution Control Fund (014) based on projecting out the remainder of 2023.

E-4 – This increase is needed based on current appropriations within Fund.

E-5 - This decrease is needed to align the appropriations to the actual expenditures is estimating the remainder of 2023.

E-6 – This increase in revenues is needed for a cash transfer to the Nursing Fund (013).

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: November 20, 2023

The Board of the Lake County General Health District met this day, November 20, 2023, in a regularly scheduled meeting with the following members present:

<u>Alan J Brown</u>	<u>[Signature]</u>
<u>Patricia Murphy</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>Richard Hawley</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>

Brian Katz presented the following resolution and named its adoption.

RESOLUTION TO: INCREASE/DECREASE appropriations in Health District Funds

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Randy Owoc seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 20, 2023.

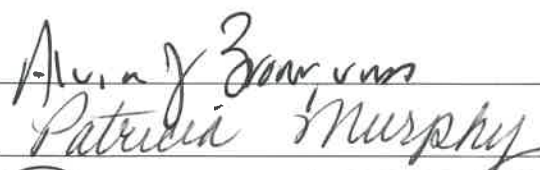


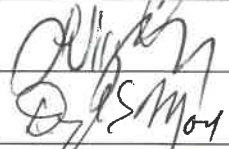

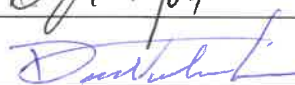



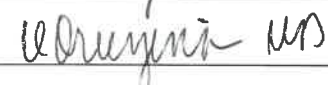
Witness my hand this 20th day of November 2023.

[Signature]
Secretary, Board of Health

RESOLUTION NO. 23-11-07-01-02-100

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date November 20, 2023

The Board of the Lake County General Health District met this day, November 20, 2023, in a regularly scheduled meeting with the following members present:

Brian Katz presented the following resolution and named its adoption.

RESOLUTION TO:

TRANSFER/ADVANCES OF FUNDS AS FOLLOWS:

From:		
Fund 00500911-912	WIC-Advances Out	\$ 75,000.00
Fund 00700911-911	BH-Transfers Out	\$150,000.00
Fund 00900911-911	TB-Transfers Out	\$ 3,000.00
To:		
Fund 00700045-452	Board of Health-Advances In	\$ 75,000.00
Fund 01300045-451	Nursing-Transfers In	\$153,000.00

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 128.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in there appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as indicated below the following transfer of revenue be done and that the Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

TRANSFER/ADVANCES OF FUNDS AS FOLLOWS:

From:		
Fund 00500911-912	WIC-Advances Out	\$ 75,000.00
Fund 00700911-911	BH-Transfers Out	\$150,000.00
Fund 00900911-911	TB-Transfers Out	\$ 3,000.00
To:		
Fund 00700045-452	Board of Health-Advances In	\$ 75,000.00
Fund 01300045-451	Nursing-Transfers In	\$153,000.00

Randy Owoc seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 20, 2023.

Witness my hand this 20th day of November, 2023.



Secretary, Board of Health

Resolution No. 23-11-07-01-02-100

Increase/Decrease in Revenues

Fund	Fund Number	Fund Description	Account	Amount
013	01300045-451	Nursing	Transfers In	\$150,000.00

Net Change in Estimated Resources	\$ 150,000.00
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Increase/Decrease in Appropriations

Fund	Fund Number	Fund Description	Account	Amount
005	00500911-912	WIC	Advances Out	\$ 150,000.00
007	00700911-911	Board of Health	Transfers Out	\$ 150,000.00
009	00900911-911	TB	Transfers Out	\$ 3,000.00
014	01400511-512	Air Pollution	Salaries	\$ 4,000.00
014	01400511-551	Air Pollution	PERS	\$ 1,000.00
029	02900761-755	Office Health Policy	Other Expenses	\$ 40,000.00

Estimated Resources for Calendar Year 2024

Fund/Account	2024 Estimated Revenues	Description
002	\$ 45,000.00	
00200035 351	\$ 45,000.00	Federal Grants
003	\$ 4,850.00	
00300020 208	\$ 800.00	Manufactured Home License
00300020 224	\$ 4,050.00	Permits
004	\$ 13,000.00	
00400020 224	\$ 13,000.00	Permits
00400020 424	0	Other Revenues
005	\$ 868,000.00	
00500035 351	\$ 868,000.00	Federal Grants
00500042 424	\$ -	Other Revenues
006	\$ 31,000.00	
00600020 209	\$ 31,000.00	Swimming Pool License
007	\$ 6,322,939.84	
00700020 222	\$ 117,000.00	Board of Health Permits
00700035 371	\$ 228,000.00	State Grants
00700035 393	\$ 2,925,448.00	Subdivision
00700042 424	\$ 2,800,000.00	Other Revenues
00700042 430	\$ 96,891.84	Office Rentals
00700042 431	\$ 30,000.00	Refunds & Reimbursements
00700042 437	\$ 122,000.00	Employee Hospitalization
00700042 438	\$ 3,600.00	Life Insurance
00700020 211	0	
008	\$ 345,000.00	
00800025 284	\$ 320,000.00	Vital Stats
00800042 424	\$ 25,000.00	Other Revenues
00800042 431	\$ -	Refunds & Reimbursements
009	\$ 3,000.00	
00900042 424	\$ 3,000.00	Other Revenues
010	\$ 668,500.00	
01000020 210	\$ 649,900.00	Food Service Licenses
01000042 424	\$ 13,600.00	Other Revenues
01000035 351	5000	Federal Grants
013	\$ 891,335.00	
01300035 351	\$ 300,000.00	Federal Grants
01300035 371	\$ -	State Grants
01300042 424	\$ 61,335.00	Other Revenues
01300142 424	\$ 530,000.00	Other Revenues
014	\$ 256,900.00	
01400035 351	\$ 111,000.00	Federal Grants
01400035 371	\$ 133,000.00	State Grants
01400042 424	\$ 12,900.00	Other Revenues
015	\$ 130,000.00	
01500020 211	\$ 130,000.00	Solid Waste License

01500042 424	\$	-	Other Revenues
017	\$	343,000.00	
01700035 351	\$	343,000.00	Federal Grants
018	\$	42,000.00	
01800035 351	\$	42,000.00	Federal Grants
023	\$	697,500.00	
02300015 151	\$	45,000.00	Special Assessment
02300020 222	\$	500,000.00	Board of Health Permits
02300035 371	\$	150,000.00	State Grants
02300042 424	\$	2,500.00	Other Revenues
026	\$	-	
02600042 426	\$	-	Insurance Claims
028	\$	264,000.00	
02800035 371	\$	264,000.00	State Grants
029	\$	208,000.00	
02900042 424	\$	81,000.00	Other Revenues
02900035 371	\$	127,000.00	State Grants
Total Est. Resources	\$	11,134,024.84	

Appropriations for Calendar Year 2024

<u>Fund/Account</u>	<u>2024 Appropriations</u>	<u>Description</u>
002		
00200761-755	21,000.00	Other Expense
	<u>21,000.00</u>	
003		
00300761-756	250.00	State Remittances
	<u>250.00</u>	
004		
00400761-755	4,000.00	Other Expense
00400761-756	2,000.00	State Remittances
	<u>6,000.00</u>	
005		
00500511-512	301,000.00	Salaries - Employees
00500511-551	56,000.00	PERS - Regular
00500511-553	4,700.00	Workers' Compensation
00500511-554	4,800.00	Medicare - Employer
00500511-556	1,000.00	Unemployment Compensation
00500511-557	77,000.00	Hospitalization Insurance
00500511-561	1,000.00	Life Insurance
00500511-562	2,400.00	Dental Insurance
00500511-563	22,000.00	Prescription Insurance
00500761-755	106,425.00	Other Expense
	<u>576,325.00</u>	
006		
00600761-755	2,750.00	Other Expense
00600761-756	8,300.00	State Remittances
	<u>11,050.00</u>	
007		
00700511-512	3,327,000.00	Salaries - Employees
00700511-551	623,000.00	PERS - Regular
00700511-552	1,200.00	FICA
00700511-553	50,000.00	Workers' Compensation
00700511-554	51,900.00	Medicare - Employer
00700511-556	6,000.00	Unemployment Compensation
00700511-557	464,000.00	Hospitalization Insurance
00700511-561	10,000.00	Life Insurance
00700511-562	16,400.00	Dental Insurance
00700511-563	127,000.00	Prescription Insurance
00700761-755	1,176,215.00	Other Expense
00700811-812	73,000.00	Equipment
00700761-756	0.00	State Remittances
	<u>5,925,715.00</u>	

008		
00800511-512	108,000.00	Salaries - Employees
00800511-551	20,300.00	PERS - Regular
00800511-553	1,200.00	Workers' Compensation
00800511-554	1,800.00	Medicare - Employer
00800511-557	14,000.00	Hospitalization Insurance
00800511-561	200.00	Life Insurance
00800511-562	600.00	Dental Insurance
00800511-563	4,000.00	Prescription Insurance
00800761-755	5,850.00	Other Expense
00800761-756	170,000.00	State Remittances
00800811-812	0.00	Equipment
00800511-556	6,000.00	Unemployment Compensation
	<u>331,950.00</u>	
010		
01000761-755	35,800.00	Other Expense
01000761-756	59,000.00	State Remittances
01000811-812	100,000.00	Equipment
	<u>194,800.00</u>	
013		
01300511-512	228,000.00	Salaries - Employees
01300511-551	43,000.00	PERS - Regular
01300511-553	3,400.00	Workers' Compensation
01300511-554	3,700.00	Medicare - Employer
01300511-556	3,000.00	Unemployment Compensation
01300511-557	47,000.00	Hospitalization Insurance
01300511-561	400.00	Life Insurance
01300511-562	1,700.00	Dental Insurance
01300511-563	12,000.00	Prescription Insurance
01300761-755	307,350.00	Other Expense
01300811-812	0.00	Equipment
01301511-512	519,000.00	Salaries - Employees
01301511-551	98,000.00	PERS - Regular
01301511-553	8,200.00	Workers' Compensation
01301511-554	8,000.00	Medicare - Employer
01301511-556	5,000.00	Unemployment Compensation
01301511-557	81,000.00	Hospitalization Insurance
01301511-561	3,000.00	Life Insurance
01301511-562	3,100.00	Dental Insurance
01301511-563	22,000.00	Prescription Insurance
	<u>1,396,850.00</u>	

014		
01400511-512	229,000.00	Salaries - Employees
01400511-551	43,000.00	PERS - Regular
01400511-553	3,400.00	Workers' Compensation
01400511-554	3,600.00	Medicare - Employer
01400511-557	45,000.00	Hospitalization Insurance
01400511-561	300.00	Life Insurance
01400511-562	1,200.00	Dental Insurance
01400511-563	12,000.00	Prescription Insurance
01400761-755	85,500.00	Other Expense
01400811-812	20,000.00	Equipment
	<u>443,000.00</u>	

015		
01500761-755	8,200.00	Other Expense
01500761-756	0.00	State Remittances
	<u>8,200.00</u>	

017		
01700511-512	126,000.00	Salaries - Employees
01700511-551	24,000.00	PERS - Regular
01700511-553	1,900.00	Workers' Compensation
01700511-554	1,900.00	Medicare - Employer
01700511-557	27,000.00	Hospitalization Insurance
01700511-561	200.00	Life Insurance
01700511-562	900.00	Dental Insurance
01700511-563	7,000.00	Prescription Insurance
01700761-755	136,650.00	Other Expense
	<u>325,550.00</u>	

018		
01800761-755	5,450.00	Other Expense
	<u>5,450.00</u>	

023		
02300761-755	215,000.00	Other Expense
02300761-756	8,000.00	State Remittances
	<u>223,000.00</u>	

026		
02600761-755	609,000.00	Other Expense
	<u>609,000.00</u>	

028		
02800511-512	50,000.00	Salaries - Employees
02800511-551	9,000.00	PERS - Regular
02800511-553	800.00	Workers' Compensation
02800511-554	800.00	Medicare - Employer
02800511-557	7,000.00	Hospitalization Insurance
02800511-561	200.00	Life Insurance
02800511-562	300.00	Dental Insurance
02800511-563	2,000.00	Prescription Insurance
02800761-755	187,590.00	Other Expense
	<u>257,690.00</u>	

029

02900511-512	416,000.00	Salaries - Employees
02900511-551	75,000.00	PERS - Regular
02900511-553	6,100.00	Workers' Compensation
02900511-554	6,300.00	Medicare - Employer
02900511-557	35,000.00	Hospitalization Insurance
02900511-561	500.00	Life Insurance
02900511-562	1,400.00	Dental Insurance
02900511-563	10,000.00	Prescription Insurance
02900761-755	81,550.00	Other Expense
02900811-812	3,000.00	Equipment
	<u>634,850.00</u>	

Total Appropriations 10,970,680.00