AGENDA BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT March 20, 2023

- 1.0 Call Meeting to Order, President Randy Owoc
- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting February 27, 2023
- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Population Health & Emergency Planning
 - 4.06 Health Commissioner's Report

5.0 Committee Meetings

- 5.01 District Advisory Council, Meeting Held March 6, 2023
- 6.0 Old Business
 - 6.01 Board of Health Tracking

7.0 New Business

- 7.01 Resolutions 7.01.01 Certification of Monies, Resolution 23-03-07-01-01-100
- 7.02 Permission to Submit Get Vaccinated Ohio-Public Health Initiative Grant, \$71,113.00
- 7.03 Permission to Submit Public Health Workforce (WF-23) Grant, \$750,000.00
- 7.04 Permission to Contract with Lake County Board of Developmental Disabilities/Deepwood for Medical Nutrition Therapy, \$36,501.84
- 7.05 Permission to Contract with Wickliffe City Schools for the WIC Clinic, \$36,000.00
- 7.06 Permission to Contract with Shawn Cooper as an Independent Contractor, \$32,848.56
- 7.07 Permission to Submit WIC Community Innovation Outreach Project Grant, \$200,000.00
- Permission to Rescind Approval Given on February 27, 2023, for December 19, 2022, Board of Health Meeting Business Item 7.05: Permission to Reimburse the Ohio Department of Health up to \$407,295.46 for COVID-19 (CN22) Vaccine Project Income
- 7.09 Permission to Terminate the COVID-19 Vaccination Grant and Reimburse the Ohio Department of Health Up to \$70,000.00 for COVID-19 (CN22) Dispersed Funds
- 7.10 Permission to Contract with Lakeland Management Group to Remodel the Two Third Floor Restrooms, Up to \$38,000
- 7.11 Executive Session
- 8.0 Adjournment

<u>1.0</u> Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, March 20, 2023, by President Randy Owoc. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Roger Anderson Dr. Alvin Brown Dr. Irene Druzina Rich Harvey Steve Karns Brian Katz Tom Loncala Patricia Murphy Randy Owoc Ana Padilla Dr. Lynn Smith David Valentine Lindsey Virgilio

Absent: Nicole Jelovic

Minutes were recorded by Gina Parker, Deputy Registrar.

Also present from the Health District staff:

Dyan Denmeade Angie Fairbanks Kristen Fink Ron Graham Muhammad Jafar Dan Lark Adam Litke Christine Margalis Bert Mechenbier Kathy Milo Gina Parker Denise Powell Paul Stromp Jessica Wakelee

Also in attendance: Two members of the public.

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on March 15, 2023, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Brian Katz moved and Dr. Lynn Smith seconded a motion that the minutes of the February 27, 2023, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

<u>4.01</u>

Community Health Services

4.01.01 Division Director's Report

Pfizer has submitted for approval to the Food and Drug Administration (FDA) for full approval of their Bivalent Covid-19 vaccine as the primary series and booster dose for those aged 12 years and older. This would remove the Monovalent vaccine from Pfizer's line up. The FDA is moving in the direction of having the Bivalent Covid-19 vaccines replace the Monovalent vaccines to simplify the vaccine schedule.

The FDA has also released that a combined Covid-19 and influenza vaccine will not be ready for use in the 2023-2024 influenza season.

The FDA is expected to review both Pfizer's and GSK's RSV vaccine, which is suspected to be available by the end of 2023 for adults of 60 years of age and who are pregnant.

The Advisory Committee for Immunization Practices (ACIP) had their meeting in February, and the discussion points for various vaccines are summarized below.

Pneumococcal vaccine (PCV20)

Pneumococcal conjugate vaccines (PCVs) currently recommended in the United States include PCV13 and PCV15 for children and PCV15 and PCV20 for adults. In addition, PPSV23 (pneumococcal polysaccharide vaccine) is recommended for certain children based on their risk and for adults with certain high-risk conditions, including those who previously received PCV13 and PCV15. Use of PCV20 in children is under FDA review and could be licensed as soon as April 2023. ACIP reviewed potential PCV20 dosing schedules for children younger than age 2 years, as well as considerations for using PCV20 instead of PPSV23 in older children who have underlying medical conditions. ACIP will vote on updated recommendations after anticipated FDA licensure of the PCV20 vaccine for pediatric use.

Meningococcal vaccine

ACIP members heard an overview of the epidemiology of meningococcal disease in the United States, and updates on pentavalent (MenABCWY) vaccines from Pfizer and GSK that are being evaluated by FDA. ACIP's meningococcal vaccine workgroup will continue to review available

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information on these vaccines. Current MenACWY and MenB vaccines are offered at differing ages and with different dosing schedules. The committee may consider adjusting the schedules when incorporating pentavalent meningococcal vaccines into the adolescent schedule. ACIP will continue this discussion at the June meeting, with a potential vote in October 2023.

Influenza vaccine

Influenza activity in the United States peaked early this season, in late November/early December 2022. Influenza A (H3N2) has been the predominant subtype to date. The preliminary estimate for 2022–23 overall vaccine effectiveness is 49% against laboratory-confirmed influenza illness. This season's vaccine provides substantial protection against hospitalization and among important high-risk groups, such as persons aged 65 years and older and those who are immunocompromised.

RSV prophylaxis (pediatric/maternal)

Respiratory syncytial virus (RSV) infection is associated with millions of outpatient visits, up to 80,000 hospitalizations, and up to 300 deaths in U.S. children less than 5 years of age each year. RSV is the most common cause of hospitalization in U.S. infants, most of whom were healthy before infection. RSV transmission typically increases during winter months, though transmission outside the usual season occurred during the COVID-19 pandemic. No RSV vaccine is currently licensed. The long-acting monoclonal antibody nirsevimab (Sanofi), intended for intramuscular injection of infants or newborns once in a season, was found effective in RSV prevention. Nirsevimab is the first passive immunization product to be considered for inclusion by ACIP in the Centers for Disease Control and Prevention (CDC) immunization schedule as a vaccine-like seasonal immunization. ACIP heard discussion of cost effectiveness. Members stressed the value of including it in the Vaccines for Children (VFC) program to ensure access for all infants. ACIP also received a presentation on use of a maternal RSV vaccine (Pfizer) being evaluated by FDA for use at 24 to 36 weeks gestation for prevention of RSV infection in pregnant persons to protect them and their newborn children. More information about this product will be presented at later ACIP meetings.

RSV vaccines (older adults)

RSV is a frequent, often unrecognized, cause of severe respiratory illness in adults. It is associated with more than 1 million medical encounters and 6,000–10,000 deaths per year among U.S. adults aged 65 years and older. Two RSV vaccines for adults (GSK and Pfizer) are being evaluated by FDA. ACIP began a discussion of GRADE (Grading of Recommendations, Assessment, Development, and Evaluation) information for each vaccine, assuming vaccination beginning at age 60 or 65 years. Members discussed vaccine safety and the limited information available on the duration of vaccine effectiveness, which may extend to two seasons. Additional information on duration of protection will become available later in 2023.

Other vaccines: polio, chikungunya, dengue

ACIP reviewed surveillance data and discussed clarifying and updating recommendations for the use of inactivated polio vaccine as a primary series or booster dose for U.S. adults. A vote is anticipated in June 2023. The committee discussed the burden of chikungunya disease and potential benefit of a future vaccine. The committee also reviewed the epidemiology of dengue

disease and heard preliminary information on a new dengue vaccine from Takeda that has been submitted for FDA licensure.

Varicella vaccine: 25th anniversary

The committee heard a review of the 25th anniversary of routine varicella vaccination in the United States. The CDC presenter summarized the tremendous success of the U.S. varicella vaccination program, including prevention of up to 91 million cases of chickenpox, 238,000 hospitalizations for chickenpox, and up to 2,446 deaths. These benefits have saved society more than \$23 billion.

Divisional Quality Improvement Activities

We continue to work on our IQIP for our quality improvement activity.

We have started our annual review of program policies and procedures per our Performance Measures.

<u>Grants</u>

Get Vaccinated Ohio (GVO)

Grant period: 7/1/2022-6/30/2023

D1- Immunization Reminder and Recall System: On track, submitted 1/10/2023

D2- Immunization Coverage Disparities: On track, D2A Report submitted 1/10/2023

D3- Immunization Provider Identification: Completed, submitted 9/9/2022

D4- Immunization Quality Improvement for Providers: LCGHD's started 12/8, submitted 1/10/2023

D5- Provider Education-MOBI and TIES: On track, submitted 1/10/2023

D6- Perinatal Case Identification and Follow-up: on track, submitted 1/10/2023

D7- School Immunization Assurance: List completed and submitted 9/10/2022, school validation assessments have started

COVID-19 Vaccinations (CN22)

Grant period: 1/1/2022-6/30/2023

A1- Staffing and Personnel Activity: Decrease in staff personnel, submitted 1/10/2023

A2- Using Vaccine Equity Data for Prioritization: on track, submitted 1/10/2023

A3- Promotion Efforts for Vaccine Awareness: on track, submitted 1/10/2023

A4- Mobile and Off-Site Vaccine Efforts: on track, submitted 1/10/2023

A5- Vaccine Efforts through Community Based Organizations: on track, submitted 1/10/2023

A6- Vaccine Efforts through grass-roots organizations: on track, submitted 1/10/2023

A7- Vaccine Efforts in high-SVI defined areas: on track, submitted 1/10/2023

A8- Vaccine Registration Process- on track, submitted 1/10/2023

A9- Distribution of Vaccine Incentive Cards: N/A, submitted 1/10/2023

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4.01.02 School Health Services Program

<u>4.01.02.01</u> <u>School Health Services Updates</u>

We continue to serve 12 different schools in 5 public school districts and 2 private school districts. These include Perry Local School District, Mentor Exempted Village, Madison Local School District, Fairport Harbor Exempted Village, Our Shepherd Lutheran School, Wickliffe City Schools as needed, and Mater Dei Academy for supervision. Riverside Local Schools have asked for a quote for their district, saying that "So far the board office has only heard great things about the staff you provide to other schools in Lake County".

With school staff assisting with routine childhood clinics, we are currently having school staff completing the CDC's You Call The Shots updated self-paced modules including Diphtheria, Tetanus, and Pertussis (DTaP), Haemophilus influenzae type b (Hib), Hepatitis A, Hepatitis B, Human Papillomavirus, Influenza, Meningococcal, MMR, Pneumococcal, Polio, Rotavirus, Tetanus, Diphtheria, and Pertussis (Tdap), Understanding the Basics: General Best Practice Guidelines on Immunization, Vaccine Administration, Vaccines For Children (VFC), Vaccine Storage and Handling, and Varicella.

We are currently looking to fill a part time d.Clinical Associate (CA) for Fairport Harbor.

We are looking to assist schools with field trips by supplying a nurse or consultant to attend field trips and covering the school clinics in the meantime.

4.01.03 Clinical Services Programs

4.01.03.01 Immunization Clinics

Childhood/Adult

Routine childhood immunizations have been steady with children age 1 month through 18 years of age being seen at clinics. We administered a total of 31 vaccines for the month of February with a clinic being held on February 13, 2023, at the health department in Mentor. A total of 16 children were seen, 10 are returning children and 6 new. 7 children had private insurance, 9 children qualified for the Vaccine for Children (VFC) program, 7 uninsured and 2 Medicaid. VFC vaccines are provided to participating providers are no charge, and are provided to qualifying children for no/reduced cost. VFC immunization doses that were administered include: Kinrix (DTaP/Polio), Hepatitis A, Hepatitis B, HPV, Meningococcal, Adacel (Tdap), and Varicella. Private immunization doses that were administered include: Daptacel (DTaP), Infanrix, (DTap), Hepatitis A, HPV, Polio, Varicella, Pneumococcal, Rotavirus, and Adacel (Tdap) Influenza. We are continuing to schedule returning children for additional doses as well as new children.

<u>Influenza</u>

Influenza vaccines are still being offered at all clinics. The demand/request rate for the vaccine has dropped off considerably, which is not unexpected.

COVID-19

COVID-19 clinics continue to be held for separate age brackets, those being: 6months-5 years, 6 years-11 years, and 12 years and older.

Children with Medical Handicaps (CMH)

Sarah is continuing to manage this program when not in a school setting.

Communicable Disease

Dyan is continuing to work with the county to ensure Tuberculosis invoices are paid and allocations are ready in case of a patient. We currently have no patients receiving medication from us.

Car Seat Program (OBB) and Cribs for Kids

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Total
Car seats	14	14										28
Boosters	1	2										3
High Back												
Boosters	1	2										3
Cribs	0	2										2

Lead

Total Children 0-6y Tested in Lake County		Elevated Level 5-9 ug/dL	Elevated Level 10- 44 ug/dL	Elevated Level 45+
High Risk Zip-code	115]
Not High Risk Zip-code	93			
Total	208	0	0	
Total Tested By Sex				
Female	105			
Male	103			
Unknown	0			
Total	208	0	0	
Total Tested By Age				
	1			
Less than 1y	4			-
1 Year	131			1
2 Year	53			
3 Year	9			-
4 Year	8			
5 Year	3			
6 Year	0			
Total	208	0	0	

** Lead Testing data is tentative and always subject to change. **

Total Children 0-6y Tested in		Elevated Level 5-9	Elevated Level 10-	
Lake County		ug/dL	44 ug/dL	Elevated Level 45+
High Risk Zip-code	1073	5	1	
Not High Risk Zip-code	590	3	0	
Total	1663	8	1	
Total Tested By S	ex			
Female	824	6	1	
Male	839	2		
Unknown	0			
Total	1663	8	1	
Total Tested By A	ge			
Less than 1y	84			
1 Year	929	0	0	
2 Year	392	5	1	
3 Year	100	1	0	
4 Year	104	2	0	
5 Year	54	0	0	
6 Year	0	0	0	
Total	1663	8	1	

The Lead data for 2021 has been finalized and is listed below:

** Lead Testing data is tentative and always subject to change. **



Mike DeWine, Governor Bruce Vanderhoff, MD, MBA, Director Jon Husted, Lt.Governor

To: Local Health Departments

From: Kara Tarter, MPH CIC Ka. Tot Interim Chief, Bureau of Infectious Diseases Deputy State Epidemiologist

Re: Project Income Update for COVID-19 Enhanced Operations (EO21) and COVID-19 Vaccination (CN22) Subawards

Date: March 6, 2023

Project Income Update

The Ohio Department of Health (ODH) issued previous guidance regarding the use of project income generated from COVID-19 vaccination administration fees with EO21 and CN22 federal pass-through funding.

- EO21 project income guidance was issued on 9/22/22 and 11/1/22 for project income received from 12/1/20 through 12/31/21.
- CN22 project income guidance was issued on 6/9/22 and 10/5/22 for project income received from 1/1/22 through 6/30/23.

Since that time, local health departments have submitted spreadsheets in the ODH Grants Management Information System (GMIS) showing project income received and spent from COVID-19 vaccine administration fees. The following summarizes project income received from COVID-19 vaccine administration fees.

- Some local health departments chose not to bill for COVID-19 vaccine administration fees. As a result, there is no project income to report for those EO21 and CN22 funded local health departments.
- Some local health departments did bill for COVID-19 vaccine administration fees. Most of the project income received occurred during the EO21 subgrant period of 12/1/20 through 12/31/21. A lesser amount of project income was received during the CN22 subgrant period of 1/1/22 through 6/30/23.
- A few local health departments received project income from COVID-19 vaccine administration fees that exceeded their EO21 spending and subrecipient award.
- A few local health departments received project income from COVID-19 vaccine administration fees that currently exceed their CN22 spending to date.
- A few local health departments received more project income generated from COVID-19 vaccine administration fees than their current CN22 subrecipient award.

Given these fiscal challenges, ODH requested additional clarification from the Centers for Disease Control and Prevention (CDC) regarding the use of project income generated from EO21 and CN22 subrecipient operations. Updated project income policies are listed below.

For EO21 subrecipients:

- 1. Local health departments funded with EO21 subawards who have not yet reported project income status using the prescribed EO21 spreadsheet are required to do so in their EO21 GMIS accounts no later than 4/10/23.
- 2. Local health departments with remaining project income received during the EO21 subaward period from 12/1/20 through 12/31/21 have until 12/31/23 to expend these funds.
- 3. EO21 subrecipients are to use the EO21 Project Income Tracking Form updated on 3/6/23.
- 4. CDC granted some additional project income spending options for EO21 subawardees including certain

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vehicle costs for vaccine administration and costs associated with minor construction to improve vaccination facilities. Please contact Juni Johnson to discuss spending options and restrictions on a caseby-case basis. Approvals will be documented in the comment section in GMIS.

- 5. Local health departments with remaining project income received during the EO21 subaward period from 12/1/20 through 12/31/22, must report final remaining balances to ODH by 1/10/24.
- 6. ODH will invoice each local health department for any remaining unspent EO21 project income balance in early 2024.

For CN22 subrecipients:

- 1. Local health departments funded with CN22 subawards who have not yet reported project income status using the prescribed CN22 spreadsheet are required to do so in their CN22 GMIS accounts with each monthly or quarterly expenditure report.
- 2. Local health departments with project income received during the CN22 subaward period from 1/1/22 through 6/30/23 now have until 12/31/23 to expend this project income.
- 3. Local health departments with remaining project income received during the CN22 subaward period from 1/1/22 through 6/30/23, must report final remaining balances to ODH by 1/10/24.
- 4. CN22 subrecipients with remaining unspent project income after 6/30/23 are to use the CN22 Project Income Tracking Form updated on 3/6/23.
- 5. ODH will invoice each local health department for any remaining unspent CN22 project income balance in early 2024.
- 6. CN22 funded health departments with a moderate project income balance may consider refunding ODH for certain expenditures like equipment or some supplies on an upcoming expenditure report. This would lower CN22 reimbursement to the local health department and allow remaining CN22 project income balance to cover these costs.
- 7. CN22 funded health departments with a large project income balance compared to their notice of award or spending year-to-date, may want to consider terminating the CN22 subaward, return all reimbursed CN22 funding to ODH, and use the remaining project income to cover all COVID-19 vaccination costs incurred after 1/1/22. If the CN22 subgrant is terminated, then project income is no longer reportable and can be spent at the discretion of the local health department. A letter on agency letterhead, signed by the health commissioner, must be sent to ODH requesting the termination of CN22 funding no later than 3/31/23.

Subrecipients will not receive payment from ODH for subgrant funds used for prohibited purposes. ODH has the right to recover funds paid to subrecipients for purposes later discovered to be prohibited.

The table titled EO21 and CN22 Project Income Information has been updated and attached with this memo.

If you have EO21 questions or concerns, please contact Juni Johnson at juni.johnson@odh.ohio.gov.

If you have CN22 questions or concerns, please contact Dave Feltz at dave.feltz@odh.ohio.gov.

Attachments: EO21 and CN22 Project Income Information – updated 3/6/23 EO21 Project Income Tracking Form – updated 3/6/23 CN22 Project Income Tracking Form – updated 3/6/23 Dyan Denmeade provided the following highlights:

- We are partnering with Geauga Public Health on the Get Vaccinated Ohio grant. It is due next week.
- The RSV vaccine has received Food and Drug Administration (FDA) approval. We hope it will be available in the fall. There are no final details at this time.
- The FDA is considering only using bivalent COVID-19 vaccines and no longer using the monovalent COVID-19 vaccines.
- We are working towards a service of allowing children to receive vaccinations at school. If specific criteria is met, parents can give permission for their children to receive vaccinations at school.

4.02 Environmental Health

4.02.01 Division Director's Report

4.02.01.01 Updates and Special Topics

With the environmental issues caused by the train derailment in East Palestine still making the news, we want to let the Board of Health know that Lake County emergency responders are as prepared as can be in the event a similar situation should arise.

Lake County had a similar incident in 2007. A train derailed at the border of Painesville Township and Painesville City. In total, 31 cars derailed. Of those 31 cars, 7 contained ethanol, 1 contained liquified petroleum gas, and 1 contained phthalic anhydride. The cars carrying ethanol caught fire and burned for 3 days with final extinguishment on the fourth day.

Once the first responders arrived on scene, HazMat was called and representative from the Health District was called in. With the amount of smoke and not knowing what chemicals could be involved, calls were made immediately to the Ohio EPA spill line and the USEPA. Once Hazmat command was established, other resources began to arrive. A plan was made that would contain both the chemicals and the water used for firefighting. Dams and booms were placed in the waterways leading to Lake Erie. This water was collected and stored in tanks placed nearby. The water was sampled and disposed in accordance with EPA regulations. Air monitoring was requested by LCGHD and was conducted by a USEPA contractor for the time of the immediate emergency. Air sampling was conducted throughout the area by the USEPA. Once the railroads' contractors arrived, they took over the environmental monitoring with oversite by both LCGHD and Ohio EPA.

During the initial response phase, evacuations were ordered due to the possibility that a railcar would become pressurized and explode. Evacuation routes were developed and implemented

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quickly. As this was one of the largest scale emergencies in Lake County, press briefings were scheduled throughout the day. The incident commander as well support team members were present including LCGHD, Ohio EPA, USEPA, Lake County Emergency Management, local fire departments, and local, County, and State law enforcement.

Once the fires were extinguished, residents were allowed back into their homes and again LCGHD assisted with the creation of a document titled OPERATION: HOME SAFELY. This pamphlet gave a recount of the incident, provided information about exposure concerns during the incident, addressed water quality concerns, and safe food handling once back at home.

In a recent article in the News-Herald discussing emergency plans, two local fire chiefs were interviewed and commented that Lake County responders have plans in place for emergencies and how well all responders work together. It is due to the ability of all planners and responders being able to work together that make emergency response in Lake County run well. Due to coordination efforts and working relationships between county agencies, Lake County's response was enacted in a timely manner preventing further damages and loss of life. Because county agencies were represented throughout the emergency, residents were informed in a timely manner. Communication to the public proved invaluable in gaining public trust of local and county officials.



4.02.02 Air Pollution Control Programs

<u>4.02.02.01</u> <u>Unit Supervisor's Report</u>

Air Pollution Control

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on February 6, 2023. Topics included proper accounting for the American Rescue Plan funding. Lake is slated to receive approximately \$75,000.00 as mentioned in previous reports.

The Ohio EPA had no update on federal or state budgets. We were all reminded of the quickly approaching 2023 Ozone monitoring season that begins on March 1. Ohio EPA mentioned that the USEPA is considering revising the PM 2.5 standard. More information to follow.

Field Monitoring Team (FMT)

Team members have been working on completing classes to meet the State Radiation Officer recommendations for certifications. These include online FEMA and hands on training.

4.02.03 General Environmental Health Programs

4.02.03.01 <u>Unit Supervisor's Report</u>

Food Safety

In February, the food staff completed 177 standard food inspections, 13_reinspections, 9 prelicensing inspections, 1 mobile inspection, 16 complaints, 8 consultations, 1 vending inspection, and 15 plan reviews. In addition, they completed 2 indoor pool inspections, 1 pool equipment inventory inspection, and 2 jail inspections.

Staff began work on the Self-Assessment of the FDA Retail Standards. A. Hilliard consulted with Lake County Council on Aging regarding potential new meal sites. E. Rinnder attended ICS 300 and 400 and J. Durda attended ServSafe. All staff worked to contact food operators prior to the end of the licensing period to help operators avoid late penalties.

Housing

Lake County Elder Interdisciplinary Team

March meeting was attended virtually.

Continuous Quality Improvement (CQI)

No report this month.

4.02.04 Vector-borne Disease Program

<u>4.02.04.01</u> <u>Unit Supervisor's Report</u>

Mosquito Control

C. Armstrong has been working on plans for the upcoming season. We are also getting quotes for the installation of the sprayers in the new trucks and looking for buyers of our old sprayers.

4.02.05 Water and Waste Programs

4.02.05.01 <u>Unit Supervisor's Report</u>

Storm Water

Bioretention structures have been added to the county Stormwater map as well as an updated streams layer for reference with screenings and investigations as well as identifying improvements to stormwater pollution prevention.

Ohio EPA (OEPA) audit for all the minimum control measures in Willoughby Hills has concluded. We are waiting on results from the OEPA report.

An interactive educational presentation was provided to the Willowick Middle School 7th grade science class on stormwater pollution and prevention February 23rd. Currently planning a day in March to stencil the school grounds storm drains with the students.

Social Media Facebook and Twitter stormwater themed messages are being posted monthly for 2023.

Sewage Treatment

Water Pollution Control Loan Fund

At the beginning of March, we sent our model contract and the signed resolution to OEPA for review. Everything met their programmatic requirements. Our project was approved. This year's contract agreement was signed and returned on March 16, 2023. The funding is for April 2023 thru November 2024. We will again have \$150,000 for repairs or replacements of failing household sewage treatment systems.

Solid Waste

On March 8, 9 and 10th, 2023, we had our annual survey of the Solid and Infectious Waste programs by Ohio Environmental Protection Agency (OEPA). On March 13, 2023, we had our exit meeting with Jen Carlin of the Ohio Environmental Protection Agency. OEPA completed our annual survey of our solid and infectious waste programs and found them to be in substantial compliance and have recommended the LCGHD be placed on the Directors' Approved List of Solid and Infectious Waste Programs.

Monthly comprehensive site inspection at the Lake County Solid Waste Facility on March 8, 2023.

Manufactured Home Parks

Inspections of the manufactured home parks in Lake County per our contract with the State of Ohio have begun this month. All parks need to be inspected by the end of June 2023.

Water Quality

No report at this time.

Bathing Beach

This month we will send Ohio Department of Health our proposal for our beach program. We finished a 3-year contract with the State, which the funds are already received. We will be entering into a new 3–4-year contract. Deliverables will not start until late spring.

4.02.06 Board Action Status

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status

Dan Lark provided the following highlights:

• *Nothing to report.*

Discussion:

Bert Mechenbier said a mosquito sprayer from the old truck has been sold. There is a possible buyer for the other old truck and sprayer.

Patricia Murphy thanked the Environmental Health staff for the train derailment information and congratulated them on the solid waste inspection results.

4.03 Finance and HR Director's Report

4.03.01 Miscellaneous

- 1. Continue to work with Geauga Public Health to transition from our current contract at the end of June 2023.
- 2. Ohio Auditor of State yearly fiscal audit for calendar year 2022 should begin in the next few weeks.
- 3. Renovations throughout the building are ongoing.
 - a. Carpet / flooring replaced in most of Elara Caring first floor location.
 - b. Blinds will also be replaced in the Elara Caring large conference room.
 - c. Elara Caring first floor kitchenette fully renovated.
 - d. Environmental Health Department second floor carpeting / flooring will be replaced in the near future.
 - e. Carpet in stairwells will be replaced with a easy clean rubber material.
 - f. Carpet in elevator will be replaced in the near future.
 - g. The currently unoccupied area on the first floor will be cleaned our and hopefully rented out in the near future.

4.03.02 Divisional Quality Improvement Activities

- 1. Working on revamping the process for staff and management reviews.
- 2. Talk with staff daily regarding status of finances, grants, etc.

4.03.03 Employment

- 1. Open Positions
 - a. Public Health Nurse II
 - b. Licensed Practical Nurse
 - c. Registered Dietician
 - d. Clinical Associate
 - e. Registered Environmental Health Specialist (REHS) / REHS in Training
- 2. New Hires
 - a. None
- 3. Promotions
 - a. None
- 4. Lay-Offs / Terminations
 - a. None
- 5. Retirements
 - a. None
- 6. Resignations
 - a. None
- 7. Job Abolishment
 - a. None
- 8. Cancelled Positions
 - a. None

Lake County General Health District MONTHLY FINANCIAL REPORT		Jan-23					
		0011-20					
						Ŷ	TD LESS
RECEIPTS		YTD		BUDGET	% RECD		BUDGET
Environmental Health Receipts	\$	95,204	\$	1,273,200	7%	\$	(1,177,996
Public Health Nursing	\$	6,687	\$	154,000	4%	\$	(147,313
Federal Grants	\$	83,872	\$	2,060,136	4%	\$	(1,976,264
State Grants	\$	99,267	\$	994,700	10%	\$	(895,433
Local Contracts	\$	58,079	\$	882,500	7%	\$	(824,421
Vital Statistics	\$	31,849	\$	382,100	8%	\$	(350,251
Miscellaneous	\$	9,256	\$	96,000	10%	\$	(86,744
Tax Dollars	\$	-	\$	2,925,448	0%	\$	(2,925,448
Rental Income	\$	5,978	\$	96,816	6%	\$	(90,838
Capital Improvement	\$	-	\$	-	#DIV/0!	\$	-
TOTAL RECEIPTS	\$	390,193	\$	8,864,900	4%	\$	(8,474,707
Beginning Cash Balance	\$	8,247,889	\$	6,206,680	133%	\$	-
TOTAL - ALL FUNDS	\$	8,638,082	\$	15,071,580	57%	\$	(8,474,707
DISBURSEMENTS	ć	177 025 42	ć	4 520 100	40/	ć	(4 252 255
Salaries	\$	177,935.42	\$	4,530,190	4%	\$	(4,352,255
Fringe Benefits	\$	98,220	\$	1,823,150	5%	\$	(1,724,930
Contract Services	\$	13,347	\$	729,750	2%	\$	(716,403
Program Supplies, Marketing, Health Ed.	\$	6,612	\$	630,700	1%	\$	(624,088
Office Supplies and Postage	\$	932	\$	116,800	1%	\$	(115,868
Transportation and Travel	\$	763	\$	108,550	1%	\$	(107,787
Building Expense	\$	20,108	\$	428,725	5%	\$	(408,617
Equipment	\$	32	\$	173,000	0%	\$	(172,968
Returns	\$	30	\$	6,900	0%	\$	(6,870
Operating Expenses	\$	3,173	\$	529,550	1%	\$	(526,377
Contingency	\$	-	\$	250,000	0%	\$	(250,000
Capital Improvement	\$	-	\$	400,000	0%	\$	(400,000
SUB TOTAL	\$	321,152	\$	9,727,315	3%	\$	(9,406,163
Obligations from previous year	\$	301,973.19	\$	301,973	100%	\$	-
TOTAL DISBURSEMENTS	\$	623,126	\$	10,029,289	6%	\$	(9,406,163
CARRYOVER	\$	8,014,956.78	\$	5,042,291	63%	\$	2,972,665
# MONTHS & % OF YEAR		1		12	8.33%		

		Janı	ual	r y
Fund #	Fund Name	2023		2022
001	Health Payroll Reserve Fund	\$ 500,168.00	\$	250,168.00
002	Immunization Action Plan	\$ 50,321.63	\$	46,448.23
003	Manufactrd Homes, Parks, Camps	\$ 18,850.00	\$	14,350.00
004	Water Systems	\$ 61,311.50	\$	46,088.50
005	WIC	\$ 114,255.66	\$	141,503.08
006	Swimming Pool	\$ 69,422.20	\$	50,494.61
007	Board of Health	\$ 3,183,807.61	\$	3,065,839.41
008	Vital Statistics	\$ 241,607.05	\$	186,585.47
009	Tuberculosis Record Program	\$ -	\$	3,000.00
010	Food Service	\$ 118,694.23	\$	574,834.19
011	Health Promotion and Planning	\$ 154,481.03	\$	154,481.03
012	Health Budget Stabilization Fund	\$ 500,000.00	\$	250,000.00
013	Public Health Nursing	\$ 118,669.79	\$	400,414.84
014	Air Pollution Control	\$ 233,403.42	\$	117,800.89
015	Solid Waste Site	\$ 155,003.27	\$	220,087.68
016	Help Me Grow	\$ -	\$	-
017	Public Health Infrastructure	\$ 248,480.32	\$	242,569.54
018	Safe Community Program	\$ 64,982.98	\$	66,252.88
019	Ryan White Title I	\$ -	\$	-
020	HIV Prevention Grant	\$ 18,655.45	\$	18,655.45
021	Child and Family Health Services	\$ 1,218.86	\$	1,218.86
022	Family Children First Council	\$ -	\$	-
023	Sewage Treatment Systems	\$ 204,325.33	\$	699,230.78
024	Dental Sealant	\$ -	\$	-
025	Carol White Grant	\$ 3,794.84	\$	3,794.84
026	Permanent Improvement	\$ 1,186,271.72	\$	100,893.83
027	FDA Food Service	\$ 93,610.54	\$	77,431.69
028	Tobacco Use Prevent & Cessation	\$ 248,408.30	\$	187,397.46
029	Office of Health Policy & Performance	\$ 423,478.50	\$	432,502.52
997	AFLAX/Voya	\$ 1,734.55	\$	1,734.55
	Total Cash	\$ 8,014,956.78	\$	7,353,778.33

Notes to above chart:

General Fund

There was an increase in the General Fund (Fund 007 – Board of Health) of 3.85 % from January 2022 to January 2023.

Reserve Funds

The two reserve funds (Fund 001 – Health Payroll Reserve Fund and Fund 012 – Health Budget Stabilization) have been increase from approximately \$250,000 each to \$500,000 each from January 2022 to January 2023. These two funds are used to plan for unexpected expenditures in the future. An example of this would be the 27th pay that occurs approximately every 11 years.

Permanent Improvement Fund

The fund used for building upgrades (Fund 026 – Permanent Improvement) has increased from \$100,894 to \$1,186,272. This is the fund the fund currently used to pay for updates like the parking lot repairs, elevator upgrade, new carpeting, etc. The upcoming building upgrades that are planned will primarily come from this fund.

March 20, 2023

Adam Litke provided the following highlights:

• School Nurse Coordinator Lexi Parsons has resigned. She has grown the school nursing program over the years.

Discussion:

Board members discussed the retention and recruitment of nurses. Ron Graham said we are looking at wages as it is difficult to recruit. Adam Litke said this is not something specific to LCGHD; the state's yearly salary survey concluded that health departments are having trouble retaining employees. Pay is a big factor, although the benefits of time off for holidays and the hours of work may be enticing. There are many locations where we have posted job openings. Patricia Murphy asked if there are grants to supplement the nursing program. Ron Graham said it is hard to get earmarked grants since Lake County is considered a healthy and affluent county. Dr. Alvin Brown suggested contacting state representatives regarding the recruitment and retention of nurses. Adam Litke said he has brought it up to some. Unfortunately, state-wide health funding is low.

Rich Harvey asked if the open positions listed in the board report are for just one of each. Adam Litke said there are seven sanitarian positions, three clerks, and one of each for the rest.

4.04 Health Education and Outreach

<u>4.04.01.01</u> <u>Division Director's Report</u>

The Director continues to plan for the reopening of all of the clinics in April. There will be a transition period from April to July. Starting July 1, all families that need to bring in their infants or children will be required. At this time, State WIC has recommended this plan for all WIC programs.

Christ Child of the Western Reserve has provided boy and girl layettes to distribute to our new moms! Just a beautiful example of our partnership and generosity in the community. Thank you to Peggy Walker from Christ Child who organizes the production and distribution of the layettes.



Meetings and trainings attended:

- February 7 Meeting with Brian WIC grant
- February 13 Meeting with Brian-WIC grant
- February 13 State WIC call
- February 16 Birthright Board
- February 17 Meeting with Brian- WIC grant
- February 17 Meeting with Amani and Sarah WIC project
- February 17 Lake Geauga Head Start Policy Council
- February 22 Microsoft 365 training
- February 24 Development Roundtable
- February 27 WIC staff meeting
- February 27 HD Board meeting

Divisional Quality Improvement Activities:

The Continuous Quality Improvement (CQI) Project for Women, Infants, and Children (WIC) is to increase the caseload in Chardon WIC. Chardon relocated in September 2022. No update at this time. Committee has not met.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education/Other Updates

March is National Nutrition Month®! The American Academy of Nutrition and Dietetics theme this year is "Fuel of the Future". There is no better way to create passion and excitement about food and nutrition in the next generation than to get them active in the kitchen! Not only is cooking an important life skill, but children learn/work on skills through cooking and baking. Look for our Facebook posts throughout the month of March!

WIC has instituted an "Ask the Dietitian" section in the Health District newsletter. If you have a nutrition question, email it to kmilo@lcghd.org.

Also, a daily email during March will be sent out to all Health District employees to raise the awareness of nutrition.

Mid-February, Reckitt, a producer of nutrition products recalls two batches of Prosobee 12.9 oz Simply Plant Based Infant Formula Because of Possible Health Risk. We continue to work with the WIC participants on this recall.

Breastfeeding Update

The breastfeeding team is starting to plan for Breastfeeding Awareness Month (BAM) in August. For this year's BAM celebration, the Ohio WIC Program will adopt the World Alliance for Breastfeeding Action (WABA) theme, Enabling Breastfeeding: Making a Difference for

March 20, 2023

Working Parents. This year will focus on breastfeeding and employment/work and will showcase the impact of paid leave, workplace support, and emerging parenting norms on breastfeeding through the lens of parents themselves. More information regarding the theme is available at http://worldbreastfeedingweek.org.

Lake-Geauga WIC is in the beginning stages of becoming a breastmilk drop off satellite location. The drop off satellite location is where donated breastmilk can dropped off. The satellite location will be located in Lake County. The location has not been confirmed. The milk is then transferred to Columbus, Ohio where it's pasteurized and distributed, primarily to hospitals and neonatal intensive care units where it's given to infants, especially those born prematurely, critically ill infants, or those with heart defects or intestinal defects. More to come on this as we move forward on this new initiative.

	Breastfeeding Initiation Rates	Breastfeeding Rates
October 2022	71%	36%
November 2022	73%	39%
December 2022	73%	40%
January 2023	73%	38%
February 2023	71%	52%

State WIC Updates

Clinic Caseload: February 2023

CLINIC	FY23 Assigned Caseload	February Caseload	% Caseload
Painesville	1,150	1,313	114%
Wickliffe	840	879	104%
Madison	285	316	111%
Chardon	242	248	102%
Middlefield	95	126	132%
Caseload	2,568	2, 882	

Clinic Show Rate: February 2023

CLINIC	January Show Rate	February Show Rate	March Show Rate	April Show Rate	May Show Rate
Painesville	81%	82%			
Wickliffe	86%	85%			
Madison	96%	99%			
Chardon (G)	92%	92%			
Middlefield (G)	72%	101%			

Clinic Activity in: February 2023

Activity	Scheduled	Attended	Show Rate %
Re-certifications	201	176	88%
Certifications	251	231	92%
Individual Educations	772	610	84%
High Risk Clients	106	91	86%

Kathy Milo provided the following highlights:

- The State WIC mobile unit has been secured for Wickliffe. It will arrive on May 2 or 3, 2023, so services can continue during the move to the new campus.
- Still need to fill the full-time Registered Dietitian position.

Discussion:

Patricia Murphy asked if the rent in Wickliffe is comparable to the others. Kathy Milo said that it is, depending on the site. However, it is less than the rent when WIC was in Willoughby.

4.05 Population Health and Emergency Planning

<u>4.05.01</u> <u>Population Health Coordinator</u>

Progress on LCGHD's reaccreditation submission continues. As of this writing, documents for three of the 12 domains have been uploaded, and approximately 26 documents are waiting to be finalized. Additionally, LCGHD's Epidemiologists are preparing the population health outcomes section of the reaccreditation submission, which requires reporting on 5-10 Lake County health indicators that LCGHD regularly tracks. While required for the submission, the results of the reporting do not factor into the decision towards reaccreditation.

During February, Christine Margalis completed employee evaluations for her four staff members and met with Sarah Tomkins and Amani Alam regarding content for LCGHD's 2Q newsletter. On March 8, Christine presented to Leadership Lake County's Signature Class on LCGHD's role in addressing health disparities and, on March 9 began serving on United Way of Lake County's Community Investment Committee. Over the next three months, this committee will meet weekly for one hour reviewing grant applications and making funding allocations for United Way's investment dollars.

<u>4.05.02</u> <u>Health Education</u>

Tobacco Use Prevention and Cessation Program

Christine Schriefer and assistance of Emily Kolacz continued to work on the Tobacco Use Prevention and Cessation Program (TUPCP) Grant deliverables for this new grant year TU23. Christine and Emily continue to work with the Tobacco Cessation Workgroup on implementing the strategic plan with the community and other agencies/organizations. Christine and Emily continue work on implementing a Tobacco Retail License policy in the city of Mentor. Christine has attended the following webinars and meetings regarding gaining knowledge on the Tobacco Retail License policy and tobacco cessation/prevention in the community. Christine is continuing work towards implementing the StoryWalk in Kiwanis Recreation Park and has partnered with Morley Library. Christine and Morley Library have gotten permission from the City of Painesville to place the StoryWalk in Kiwanis Park and have been working on applying for grants to fund this project.

The following TUPC grant deliverable was submitted to ODH:

• Deliverable Objective H6B-Activity 6 Implementation and Promo of Strategic Plan

Meetings/Trainings/Presentations Attended by Christine Schriefer:

- AAR/AAP presentation to Lakeland Community College Dental-2/3
- Meeting with Signature Health about tobacco resources-2/7
- Webinar- Tobacco and Smoking Cessation Criminal Justice population-2/7

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- Webinar- Urban Health Agenda and Social Determinants of health-2/7
- TU24 pre-conference call-2/8
- Webinar-Counseling in Tobacco Treatment-2/8
- Webinar- Smoke Free families-2/8
- Meeting with Denise Powell about compliance checks-2/8
- TU23 one-on-one call-2/8
- Meeting with Christie (LGRC) about TU24 and TFOA-2/9
- Webinar- Effects of E-cigarettes and Youth Tobacco Use-2/10
- Webinar- Smoke Free Families-2/14
- Webinar-E-cigarettes and Youth- 2/15
- Webinar- Tobacco-Related Disease Related to Low SES and Unemployment-2/16
- Webinar- Reducing Nicotine Contact of Cigarettes and Tobacco-2/16
- Webinar- Conversations in Local Public Health-2/28
- Webinar- Tobacco Free Generation Model- 2/28

Capacity Building for Healthy Eating and Active Living (HEAL)

Emily Kolacz continued to work on the Tobacco Use Prevention and Cessation Program (TUPCP) Grant deliverables. Social media posts continued to run on LCGHD's Facebook, Twitter, and Instagram pages, with the posts reaching 2,133 people on Facebook, 939 people on Twitter, and 46 people on Instagram in the month of February.

Emily continued to work on the Capacity Building for Healthy Eating and Active Living (HEAL) Grant deliverables. She is continuing to work with the St. Gabriel Food Pantry to find ways in which to encourage the food pantry guests to be healthier; the St. Gabriel Food Pantry would like to implement Supporting Wellness at Pantries (SWAP) and we are working on creating shelf tags and buying posters. The City of Painesville has completed the Policy, Systems, and Environmental Change Assessment and Planning Tool; these results have been shared with the community. A survey has been given to community members and the results are being compiled.

Meetings/Trainings/Presentations/Events Attended by Emily Kolacz:

- HEAL Table at Painesville YMCA- 2/1
- Lakeland Dental Hygiene Program Vaping Presentation- 2/3
- Harvey High School Health Fair- 2/4
- Signature Health Tobacco Meeting- 2/7
- ODH Weekly Call- 2/8, 2/15, 2/25
- TU23 One-on-One Monthly Call- 2/8
- Meeting with St. Gabriel Food Pantry- 2/9
- HEAL Friday Huddles- 2/10, 2/24
- TU23 All Hands Monthly Call- 2/21

Safe Communities

Nikesha Yarbrough coordinates the Safe Communities Coalition. She coordinated an opportunity for Northeast Ohio Areawide Coordinating Agency (NOACA) to present and obtain feedback on its Lake County-specific Climate Action Plan. NOACA presented to a captive audience during a Lake County Safe Communities Coalition meeting comprised of Lake County dignitaries, councilmen, public health officials, law enforcement, and first responder agencies.

- All deliverables on schedule
- February car crash fatalities: 0 (Data Source: SAU Fatal Crash Database)
- Public Information & Education Total people reached: 3207
 - Social Media 3207 LCGHD
- Meetings/Presentations/Events:
 - Safe Communities Coalition meeting February 15

Project DAWN/Integrated Naloxone

During February, Nikesha Yarbrough focused on completing and submitting a harm reduction (HR) grant application to the Ohio Department of Health with Christine Margalis. Grant award notices are expected to be announced March 2023. Through a partnership between LCGHD and Lakeland Community College (LCC) regarding Project DAWN education, Nikesha conducted a naloxone presentation alongside nursing students to clients of Project Hope for the Homeless. Overdose drugs, signs/symptoms, naloxone administration, and audience participation was provided by the students. Ms. Yarbrough provided county and statewide data, existing initiatives to reduce overdose fatalities, and distributed naloxone medication. After the presentation to participants, Nikesha and LCC discussed program successes, challenges, and opportunities for improvement to incorporate for future trainings. Denise Powell of LCGHD took pictures of the collaboration.

- All deliverables on schedule
- Social Media Outreach 1310 people reached
- # of Naloxone kits distributed: 38 kits distributed
- # of people trained: 38
- # of reversals: 1 known
- # of people requesting medicated assistance treatment (MAT) resources: 4
- *#* of people requesting peer support services: 2
- # of people requesting harm reduction services (fentanyl test strips): 1
- # of out of county mail orders: 2 (Cuyahoga County)
- Meetings/Presentations/Webinars Attended:
 - Lake County Opioid Alliance meeting February 1
 - Primary Prevention meeting February 2
 - Ohio OPN Quarterly meeting February 3
 - Lakeland Community College_Project Hope for the Homeless presentation February 6
 - o Suicide Prevention Coalition meeting February 17
 - RecoveryOhio Drug Trends meeting February 21

Law Enforcement Naloxone Distribution

- # of kits provided to LE agencies: 0
- # of law enforcement naloxone administration(s) reported: 1
- # of doses needed: 2-4mg
- # of ER transports reported: 1
- # of lives saved: 1

Additional Meetings/Trainings/Initiatives Attended by Nikesha Yarbrough

- Leadership Lake County Black History Month Recognition 2/4
- CLAS planning meeting with Commissioner Graham 2/16
- PHAB meeting with Christine Margalis 2/22
- IT Microsoft Training 2/22

Marketing & Communications

In early February, Anna attended week-long training and received certificates of completion for Incident Command System (ICS) 300 and ICS 400. In those classes, she learned more about the ICS system, how to operate within it and how to apply it in real-life scenarios. Those courses lasted for a total of one full week in February and will serve to better prepare Anna in case ICS is ever activated again for a new incident in the future. She also attended Health at Harvey, an event at the high school that provided health screenings and a reception to honor local Black leaders in the county with Anna and her coworker Nikesha Yarbrough being among them. She was able to engage with other honorees as well as Harvey High School students.

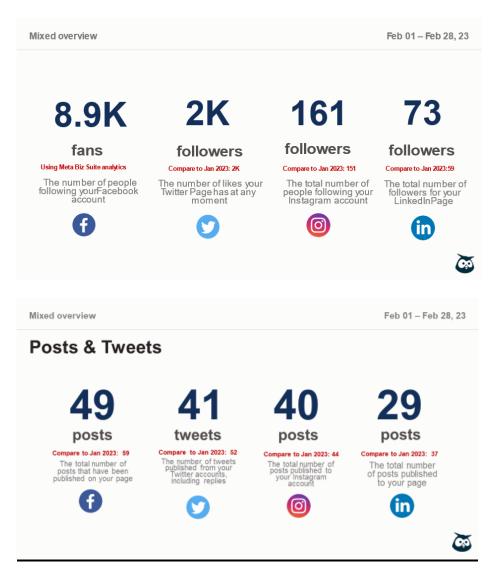
Website redesign updates proceeded and the Web committee that Anna is part of continued to review mockups, provide feedback, and meet to further the work of the committee. She assisted in reviewing an article for publication with the Lake County Connections Director and continued to consult with the Connections team and assist them in their efforts to improve their social media presence and provided feedback and support when possible, with other communication related projects and goals.

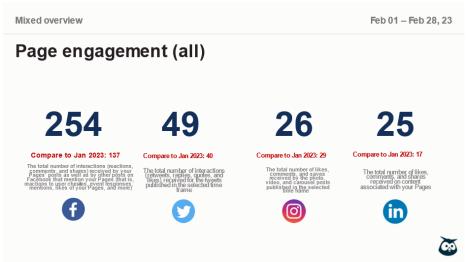
During February, she continued to monitor social media activity and created unique content as needed. She disbursed in-time information for public consumption regarding an incident in Ohio and updated the LCGHD website as needed. She generated and provided January social media analytics for certain programs that requested them. Anna started work on strategizing and designing individual banks of content for health-related content, educational content, Instagram stories, advertising campaigns and awareness days. She also updated herself on the new features and spotlighted features that LinkedIn offers via online seminars and research which has helped her in her efforts to use LinkedIn more effectively to help position the Health District's page as a credible source of information, education, and updates.

Meetings/Outreach Activities/Trainings Attended by Anna Wilson:

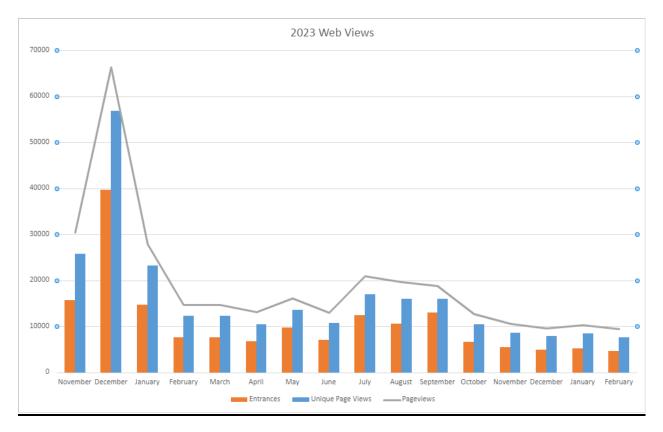
- ODH Call 2/1, 2/15, 2/22
- LinkedIn -2/3
- Health at Harvey Community Event and Black Leader reception 2/4
- ICS 300 2/6, 2/7, 2/8
- ICS 400 2/9, 2/10
- Website -2/14
- Planning -2/16
- Plain Language 2/17
- Office 365 2/23

February Social Media Analytics





February Website Analytics



4.05.03 Emergency Preparedness and Epidemiology Manager

Jessica Wakelee and Christine Margalis submitted an application on February 27th to the Centers for Disease Control and Prevention to serve as a host site for a new Public Health Associate for October 2023 – October 2025. If selected, it is proposed that the Associate will assist with Accreditation tasks, Health Assessment and Health Improvement Planning, Emergency Preparedness exercises, the Community Newsletter, and a project with the Home Sewage Treatment Systems Program.

The final report for the \$10,000 2022 Medical Reserve Corps Operational Readiness Award was submitted on February 27.

In late February, the Ohio Department of Health announced two upcoming grants for which LCGHD will be applying. The 2023 Workforce Development (WF23) grant is designed to assist local health districts in continuing initiatives to rebuild the public health workforce based on needs identified during COVID-19 response. The current WF22 Grant of \$490,000 was awarded for a period from 9/1/2021 - 6/30/2023, and LCGHD elected to use these funds to hire a datafocused epidemiologist, a marketing and communications coordinator, a deputy finance director, and a floating sanitarian based on gaps identified during COVID-19 response. Once hiring was complete and funds were reassessed, LCGHD also added an IT Intern position, and 20% of an additional epidemiologist, and repurposed funds allocated to the Sanitarian for a portion of the resource development coordinator position that was created. The WF23 allocation of \$750,000 will assist in continuing to fund some of these positions from 7/1/24 - 10/31/27. An application is due to ODH by April 17. Lake County is also planning to apply on behalf of Geauga Public Health for their allocation of \$435,000. LCGHD is not eligible to charge administrative costs, 100% of funds must be allocated for staffing, training, etc. for Geauga County. In addition, ODH announced that there will be a request for proposals for an additional year of COVID-19 Enhanced Operations funding (EO23). The guidance is expected to be available in late March with an application deadline in early May. It is unclear whether this funding will be a set allocation or whether LCGHD will be able to set the requested amount. This will allow for continuation of COVID-19 case and outbreak investigation and mitigation activities and infection prevention and control activities. It is unclear at this time whether continuation of health messaging, surveillance reporting, and administrative costs will continue to be allowable expenses.

During the month of February, Jessica Wakelee, Preparedness Specialist Dawn Cole, and Public Health Associate Sarah Tomkins began initial stages of planning LCGHD's full scale anthrax dispensing exercise which will occur in October 2023. LCGHD will be discussing scope with fire and other partners in March, but tentatively LCGHD plans to set up and run mock patients through one point of dispensing and test incident command, communications, information sharing, dispensing, and demobilization capabilities.

4.05.04 Emergency Preparedness

Preparedness Specialist Dawn Cole issued two internal situation reports in February.

The following Public Health Emergency Preparedness (PHEP) and Cities Readiness Initiative (CRI) grant deliverables were submitted to Ohio Department of Health (ODH):

- CRI Deliverable-Objective 3.3 Quarter 3 Medical Countermeasures Action Plan and Meeting
- PHEP Deliverable-Objective 2.1 Continuity of Operations Plan Workbook
- PHEP Deliverable-Objective 13.1 Medical Countermeasures Dispensing and Distribution Strategy Workbook

The following PHEP and/or CRI grant deliverables were approved by ODH:

- CRI Deliverable-Objective 3.3 Quarter 3 Medical Countermeasures Action Plan and Meeting
- PHEP Deliverable-Objective 11.1 Full-Scale Exercise (FSE) After Action Report-Improvement Plan (No Such Thing as a Free Lunch [Foodborne Outbreak])
- PHEP Deliverable-Objective 13.1 Medical Countermeasures Dispensing and Distribution Strategy Workbook
- PHEP Deliverable-Objective 14.2 Communications Worksheet

Meetings/Trainings Attended:

- ODH/Local Health Department Wednesday calls with Local Partners every Wednesday in February.
- 2022-2023 Quarter 3 Technical Assistance Call with ODH as required by the PHEP1 grant on February 1, 2023.
- Northeast Ohio Healthcare Coalition (NEOHCC) General Membership meeting on February 3, 2023.
- Subrecipient Radiological Incident Response Annex (PHEP1 Core Deliverable 1.1) webinar sponsored by ODH on February 7, 2023.
- Subrecipient COVID-19 Response Lessons Learned Workbook (CRI Deliverable1.1) Webinar sponsored by ODH on February 9, 2023.
- In support of access and functional needs issues, attended the Understanding Advocacy webinar sponsored by the Ohio Centers for Independent Living and Disability Rights Ohio on February 9, 2023.
- Overview of the BioWatch Program webinar on February 14, 2022.
- Radiological Planning Workgroup meeting webinar with ODH on February 16, 2022.
- Participated as an observers in the State Radiation Surge Virtual Tabletop sponsored by ODH and the NEOHCC on February 17, 2023.
- Cleveland BioWatch Action Committee meeting on February 21, 2022, with Public Information and Epi updates being provided by PHEP.
- Northeast Ohio Regional Public Health Partnership COVID-19 Lessons Learned Process Meeting at Willoughby Public Library on February 27, 2023.

News Releases 2023	Date Released
East Palestine Train Derailment Impact on Lake County	February 15, 2023

Quality Improvement Updates

No updates at this time.

4.05.05

Epidemiology

During February, a total of 659 new COVID-19 cases were reported for Lake County. Of these, 68 were pediatric cases investigated by Tania Nanavati and Yusra Fawad. A total of 5 long term care facilities had COVID-19 outbreaks that were investigated by LCGHD during February. These outbreaks included a total of 85 residents (range from 5 to 52 per facility) and 41 staff (range of 3 to 20 per facility), for a total of 126 outbreak-affiliated cases. LCGHD provided all five facilities with ICAR pre-assessment forms and mitigation guidance, but none opted for completing ICAR Assessments.

Table 1: COVID-19 cases during the month of February 2023

Dates		Cases
2/1-2/4		86
2/5-2/11		178
2/12-2/18		168
2/19-2/25		151
1/29 - 1/31		76
	Total	659

Tania Nanavati received notification that her application for a NACCHO program that will reimburse the cost of training and prep materials for staff completing the Certification in Infection Prevention and Control (CIC®) and exam costs up to \$2,500 was successful. Tania plans to take the exam sometime in the spring of 2023, and Muhammad Jafar may also take the exam.

No additional suspected or confirmed cases of Mpox have been reported since October. To date, Lake County has had 11 confirmed cases of Mpox. A total of 122 Lake County residents have received vaccination for Mpox to date at the time of this report.

Through the end of February, Lake County had a total of 156 influenza hospitalizations for the current flu season, 3 of which were reported in February, with numbers decreasing significantly since January. LCGHD began a weekly cadence reporting the first week of December.

During February, LCGHD investigated 8 EpiCenter anomalies for Lake County, none of which required further follow-up.

An outbreak of suspected norovirus was reported and investigated for a school. Confirmatory testing was not able to be performed. A norovirus fact sheet was developed and placed on LCGHD's website in late February.

LCGHD began piloting a school surveillance protocol with one school during the last week of February. This system will be reviewed following the pilot and expanded to include all schools where LCGHD has contract nurses placed. The intent of the system is for reporting on a recurring basis of symptoms for which students report to the clinic for assistance to help detect any outbreaks.

Communicable Diseases reported among Lake County residents through February 2023 are provided below.

													2023 Year			
													to Date	2022	2021	2020
													(1/1/23 to	Year	Year	Year
													current	End	End	End
Communicable Disease Report	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	date)	Totals	Totals	Totals
Babesiosis	0	0											0	0	0	0
Campylobacter	1	2											3	30	31	22
CP-CRE	6	6											12	30	25	35
Chikungunya	0	0											0	0	0	0
Chlamydia	48	31											79	534	591	647
COVID-19	717	659											1,376		28,435	13,100
Coccidioidomycosis	0	0											0	3	2	2
Creutzfeldt-Jakob Disease	0	0											0	1	1	0
Cryptosporidiosis	0	0											0	2	5	0
Cyclosporiasis	0	0											0	0	2	2
E. Coli 0157:H7	1	0											1	5	7	4
Erlichiosis/anaplasmosis	0	0											0	1	1	0
Giardia	0	0											0	6	6	11
Gonorrhea	13	5											18	129	237	246
Haemophilus Influenza	2	0				<u> </u>							2	7	0	0
Hepatitis A	1	0											1	4	8	11
		0											0	0	0	0
Hepatits B (acute)	0	-													-	-
Hepatitis B (chronic)	4	2											6	39	41	12
Hepatitis B (perinatal)	0	0											0	1	3	3
Hepatitis C (acute)	0	0											0	0	0	0
Hepatitis C (chronic)	7	4											11	152	177	169
Hepatitis C (perinatal)	0	0											0	1	1	1
Hepatits E	0	0											0	0	2	0
Influenza-Hospitalized	47	2											49	155	2	200
La Crosse Virus Disease	0	0											0	0	0	0
Legionnaires Disease	3	1											4	15	20	11
Leptospirosis	1	0											1	0	0	0
Listeriosis	0	0											0	2	1	0
Lyme Disease	0	1											1	28	43	15
	0	0											-		43	-
Malaria	-	-											0	0		1
Meningitis-aseptic/viral	0	0											0	2	0	4
Meningitis, Bacterial not Neisseria	3	1											4	4	12	1
MIS-C associated with COVID-19	0	0											0	1	1	1
Mpox	0	0											0	11	0	0
Mumps	0	0											0	1	0	0
Mycobacterium Tuberculosis	0	0											0	4	3	0
Pertussis	0	5											5	9	4	18
Rocky Mountain spotted fever	0	0											0	0	0	0
Salmonella	3	1											4	24	32	19
Shigellosis	0	1											1	8	3	2
Staph Aureus VRSA	0	0				<u> </u>							0	0	0	0
																-
Streptococcal Group A (GAS)	4	1			<u> </u>								5	14	13	6
Streptococcal Group B Newborn	0	0											0	1	0	0
Streptococcus Pneumonai(ISP)	1	2	L		L	L							3	17	18	9
Syphilis	0	0											0	14	25	38
Tetanus	0	0											0	0	0	0
Varicella	3	0											3	22	17	10
Vibriosis	0	0											0	0	0	0
West Nile Virus	0	0											0	0	1	2
Yersinia	0	0											0	2	1	0
Totals	865		0	0	0	0	0	0	0	0	0	0	1,589		29,772	-
I UMB	005	124		U			0		0		0	0	1,507	10,029	27,112	17,002

Christine Margalis provided the following highlights:

- The University Hospitals Trustees will vote to approve the Community Health Improvement Plan on Tuesday, March 21, 2023. The LCGHD Board of Health approved the document at the January 23, 2023, Board meeting.
- Tobacco compliance check inspections have begun. Information will be presented at the May Board of Health meeting.
- Still need to upload about 20 documents for re-accreditation.

Discussion:

Dr. Lynn Smith asked the legal age to purchase tobacco products. Christine said it is now 21 years old.

Jessica Wakelee provided the following highlights:

• Piloting a school surveillance program. The clinic nurse keeps a tally of symptoms from students who visit the clinic to get a pulse on early warnings for potential illnesses.

<u>4.05.06</u> <u>Board of Health Education: Children with Medical Handicaps</u>

Community Health Services Director Dyan Denmeade began her presentation at approximately 3:24 p.m. She provided an overview of the Children with Medical Handicaps (CMH) program.



What is Children with Medical Handicaps?

Children with Medical Handicaps (CMH) is a program within the Ohio Department of Health under the Bureau for Children with Developmental and Special Health Needs

The Mission Statement for CMH is to assure, through the development and support of high-quality coordinated systems, that children with special health care needs and their families obtain comprehensive care and services which are family centered, community-based and culturally competent

Provides services for the following programs: Hospital Based Team Service Coordination Diagnostic Program Treatment Programs

Lake County General Health District

www.lcghd.org | (440) 350-2543

LCGHD provides Diagnostic and Treatment Programs.

March 20, 2023

Children with Medical Handicaps

Provides a safety net for children with an eligible chronic medical condition

Helps families obtain payment for needed medical services

Public Health Nurses are authorized for every child on CMH, allowing for service coordination, home visits, child/family/community assessments, and advocacy

Lake County General Health District

www.lcghd.org | (440) 350-2543

Children with Medical Handicaps

- Hospital Based Team Service Coordination Program
 - $\boldsymbol{\cdot}$ Hospital based care coordinator to identify and obtain needed services for children
 - Assists families with hospital-based services
- <u>Diagnostic Program</u>
 - To diagnose or rule out a chronic medical condition and establish a plan of treatment (if applicable)
- <u>Treatment Program</u>
 - Provides access to specialized medical services for those eligible

Lake County General Health District

Children with Medical Handicaps

Diagnostic Program Eligibility

- Under age 22 (23)
- · Permanent Ohio resident
- Have a possible chronic medical condition
- Under care of CMH credentialed physician
- No financial requirements

Treatment Program Eligibility

- Under age 22 (23)
- · Permanent Ohio resident
- Have an eligible chronic medical condition
- Under care of CMH credentialed physician/APRN
- · Meet financial edibility criteria

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Since children can be on their parents' insurance until they are 26 years old, the CMH eligibility is slowly increasing to match that. This year, eligibility is for those under 22. Next year it will be for those under 23, etc.

Diagnostic Program

Covered Services

- Basic outpatient/physician services
- Lab tests, X-Rays, special tests
- Physical, Occupations, and Speech Therapy evaluations
- Biopsies/anesthesia

Ineligible Conditions/Services

- Acute conditions
- Common refractive errors
- Emotional/behavioral/mental health problems
- Experimental care
- Learning disabilities
- Routine well-child exams

Lake County General Health District

Treatment Program

Examples of Eligible Conditions

· AIDS

- Birth Defects
- Cancer
- Congenital health defects
- Diabetes
- Epilepsy
- Hearing loss
- Sickle cell

Ineligible Conditions/Services

- Acute conditions
- Common refractive errors
- Emotional/behavioral/mental health problems
- Experimental care
- Learning disabilities
- Orthodontia (ex. Braces)
- · Routine well child exams

Lake County General Health District

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General Guidelines

Medical

- · Qualifying medical condition
- Physician submits Medical Application Form (MAF)
- MAF and Release of Information and Consent signed by parents/legal guardian/client

Financial

- If income eligible, apply to Medicaid/Health Start through Job and Family Services
- Complete CMH financial application and supply accompanying financial documention

Lake County General Health District

Nutritional Therapy Consults Nutritional Therapy Consults Community Dietitians Hospital Based nutritionist Nutritional Support for diagnoses: Metabolic disorders, Cystic Fibrosis, Gastrostomy, severe food hypersensitivity, disorders/anomalies or digestive tract Nutrition Support Request Form required Thickener

- Interim Request Form required
- No thickeners for babies less than one year old (per FDA regulations)

Lake County General Health District

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Regions in the state have their own dieticians. Not all children receive nutritional support. Thickeners are used to make liquids thicker, so children are less likely to choke when drinking.

Questions?

Lake County General Health District

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Referrals are primarily provided by WIC and school counselors and nurses, as they are the ones that see children consistently.

The presentation ended at approximately 3:38 p.m.

Discussion:

Rich Harvey asked if autism is included in the CMH program. Dyan Denmeade said it is not, but has been discussed throughout the years.

Patricia Murphy asked if a child can independently apply for Medicaid if his parents aren't eligible. Dyan Denmeade said it is possible, but it is based on certain conditions.

4.06 Health Commissioner's Report

<u>4.06.01</u>

NACCHO Local Public Health on the Hill Day Recap!

On Wednesday March 1st, 2023, local public health leaders from across the country went to the Capitol as part of the National Association of County and City Health Officials' (NACCHO) Local Public Health on the Hill, the first in-person Hill Day for NACCHO since February 2020. During the event, 75 leaders from NACCHO's Board of Directors, the Big Cities Health Coalition, State Associations of County and City Health Officials, and National Association of Local Boards of Health met with 95 congressional offices representing 30 different states to speak with a collective voice for local public health. These leaders explained the importance of local public health and invited their lawmakers to visit their local health departments to see first-hand the work they do in their communities. They also highlighted ways Congress could support their work, including by fully funding the Public Health Workforce Loan Repayment Program and providing predictable, sustained funding – including for public health infrastructure – to the local level.

4.06.02

County Health Rankings: Preview the 2023 Rankings Webinar

The webinar introduced new measures and refreshed data and additional strategies from What Works for Health to grow community power. It also previewed the latest three-episode In <u>Solidarity</u> podcast series and featured nine interviews with some of the nation's most forward thinkers and doers.

4.06.03

Equity in Data Systems Transformation Cohort

To serve communities equitably, governmental health departments (i.e., state, local, Tribal health departments) need access to modern, real-time, hyperlocal data and tools. These are critical in understanding the needs of communities, making data-driven decisions that address community priorities, and transforming public health infrastructure. Three 21st Century Learning Community (21C) states are participating in the **Equity in Data Systems Transformation**

Cohort, using the Robert Wood Johnson Foundation's <u>National Commission to Transform</u> <u>Public Health Data Systems</u> to conduct network mapping, host a data summit in their state, engage in peer networking, and more. Learn more about each state's efforts by reading their state summaries:

- <u>Indiana</u>
- <u>Ohio</u>
- North Carolina
- <u>Washington</u>

<u>4.06.04</u>

Narcan Availability Expanded to Public Colleges and Universities

Governor Mike DeWine's Recovery Ohio Initiative, the Ohio Department of Higher Education (ODHE), and the Ohio Department of Health today announce a collaboration to provide emergency naloxone access cabinets for installation on public college and university campuses around the state.

Naloxone, also known by the brand name Narcan, is a medication that can reverse an overdose caused by an opioid drug (heroin, fentanyl, or prescription pain medications). When administered during an overdose, naloxone blocks the effects of opioids on the brain and quickly restores breathing. The wall-mounted emergency access cabinet, similar to an AED machine, is an effective and easy way to provide the public with access to life-saving naloxone.

House Bill 341, signed by Governor DeWine in 2020, expanded access to naloxone through different means of distribution, including the emergency access cabinets. Through the collaboration, up to five emergency access cabinets are being offered at no cost to each of Ohio's public colleges and universities, to be installed in public settings around campus.

<u>4.06.05</u>

Ohio Domestic Action Plan - From the Ohio Lake Erie Commission

The Ohio Lake Erie Commission is starting a process to update the Ohio Domestic Action Plan (DAP) for 2023. The state of Ohio has been in the forefront of developing a response to algal blooms and low oxygen in Lake Erie. Building on the work of the Ohio Phosphorus Task Force, Ohio participated in efforts at the federal level through the Great Lakes Water Quality Agreement of 2012 (GLWQA) to link the harmful algal blooms and low oxygen levels to specific amounts of nutrients measured in the tributary rivers. Ohio's Domestic Action Plan will continue to advance efforts toward the proposed nutrient reduction targets put forth in the GLWQA under Annex 4 (Nutrients).

Current Ohio DAP and timeline for update is posted here: <u>https://lakeerie.ohio.gov/planning-and-priorities/02-domestic-action-plan/02-domestic-action-plan</u>.

<u>4.06.06</u> <u>EPA and CDC Assisting in Train Derailment Response</u>

Staff from the Centers for Disease Control and Prevention's (CDC) Agency for Toxic Substances and Disease Registry traveled to East Palestine, Ohio, this week to help the Environmental Protection Agency (EPA) and Ohio Department of Health in the response to the derailment of a Norfolk Southern train carrying dangerous chemicals. EPA visited the site last week to begin monitoring the air and assessing homes for two of the most dangerous chemicals on the train, vinyl chloride and hydrogen chloride. State and local agencies are testing the area's drinking water and have advised residents to drink bottled water in the meantime. Residents have reported nausea, headaches, trouble breathing, and rashes in the aftermath of the explosion. CDC expects to send a separate team to conduct an official Assessment of Chemical Exposure investigation to determine the impact of chemical releases on the health of residents. Also the EPA <u>ordered</u> Norfolk Southern to conduct and pay for all cleanup actions associated with the derailment. EPA will offer cleaning services to area businesses and families to address concerns regarding potential indoor contamination.

<u>4.06.07</u> <u>Analysis Shows Resilience and Needs of Public Health Workers</u>

The Big Cities Health Coalition (BCHC) published a new <u>analysis</u> this week of the governmental public health workforce among 29 health departments in big cities. The analysis uses data from the 2021 Public Health Workforce Interests and Needs Survey which quantifies the initial effects of the COVID-19 pandemic on the public health workforce. Data showed that the public health workforce is resilient, but in critical need of support. Nearly one-third of the workforce reported experiencing probable PTSD symptoms from their COVID-19 response efforts, indicating that addressing the mental health and wellbeing of public health workforce is its racial and ethnic diversity, which is reflective of the communities served. Importantly, the survey found that nearly one-third of the BCHC health department workforce intends to leave their organizations within the next five years, showing the importance of prioritizing recruitment and retention.

<u>4.06.08</u>

AOHC Recommends Belinda Leslie for OneOhio Expert Panel

Association of Ohio Health Commissioners (AOHC) is actively supporting Belinda Leslie, Portsmouth City Health Department, for appointment to the OneOhio Recovery Foundation's Expert Panel, which is being formed to consult with and offer guidance to the Foundation Board and the members of its 19 regional boards as projects are considered for funding related to treatment and recovery, pain management, public health. Belinda has worked on this critical public health crisis for many years, dating back to leading the pilot site for Project Dawn in 2012 and the establishment of the first syringe exchange program in southeast Ohio. <u>OneOhio Recovery</u>, a private nonprofit, was created out of the National Opioid Settlement. It is tasked with distributing 55% of the money Ohio will receive from the pharmaceutical industry as a result of its role in the national opioid epidemic.

<u>4.06.09</u>

Ohio House Republicans Announce Legislative Priorities

Fifty-two bills, including a dozen deemed priority measures by Speaker Jason Stephens, were formally introduced Wednesday, marking the first batch of intros in the chamber since his surprise election on January 3. The Kitts Hill Republican announced the first 12 bills flanked by 15 fellow GOP lawmakers at a Statehouse press conference as priorities focused on three areas: the economy, families, and education. Among the first bills introduced was the state biennial budget bill, HB33 - FY24-25 OPERATING BUDGET, sponsored by Rep. Jay Edwards (R-Nelsonville): <u>Bill Text</u>.

AOHC's Public Affairs Committee held a special meeting to review the introduced version of the bill. While more information is needed on some proposals, the committee identified several provisions that are positive for public health.

	February	YTD	Same Period 2022
Birth Certificates Issued	481	960	922
Death Certificates Issued	778	1778	2282
Fetal Death Certificates Issued	0	1	0
Burial Permits Issued	106	222	169
Birth Certificates Filed	86	187	218
Death Certificates Filed	156	371	506
Fetal Death Certificates Filed	1	1	3

<u>4.06.10</u>

Vital Statistics Sales and Services Rendered

Ron H. Graham provided the following highlights:

- We are working to create concrete actions from the Strategic Plan.
- Christine Margalis has been working hard to complete the Public Health Accreditation Board (PHAB) re-accreditation.
- A lot of seed projects are in the works for collaboration with University Hospitals and other community partners. An ongoing discussion is centered on what kind of medical presence can be available in Downtown Painesville.

- In talks with Ohio Department of Health to assist Columbiana County with the train derailment. We will loan equipment to Columbiana County to help with their emergency.
- We are excited to help support Geauga Public Health (GPH). As this will change the organizational chart, an updated one will be provided.
- Data driven information, health education, and PHAB reaccreditation are some of the actions we are taking to achieve Public Health 3.0.
- Soundcom will be onsite at LCGHD to provide a quote for a microphone system in the conference room.
- Thank you, David Valentine, for your heroic efforts at the Eastlake Walmart.

Discussion:

Tom Loncala asked if any consideration has been given to livestream the LCGHD Board of Health meetings. Ron Graham said it was previously discussed and he is open to revisiting it. Board members discussed the need for medical services in Painesville. Dr. Irene Druzina asked how the need is measured and stated concern of duplicating current services. Steve Karns said the hospital system had tried to reestablish primary and emergency care, but in the past, they were unable to bring staff to the community. Jessica Wakelee said the three highest factors of the Social Vulnerability Index (SVI) in Painesville are high poverty, crowded households, and access to vehicles. Dr. Alvin Brown is interested in the data difference from when Lake East was open in Painesville versus after it closed.

Tom Loncala said he is in favor of saving taxpayers money while keeping quality of services the same, but has concerns with the lack of transparency and communication viewed at both the GPH Board of Health Meeting and the Health District Advisory Council (HDAC) regarding the contract between GPH and LCGHD. He hopes for better transparency and communication with LCGHD. He also asked if LCGHD Board of Health should approve a contract of that magnitude. Ron Graham said there was attorney-client privilege on the part of GPH. He said he has since spoken to the past and current HDAC presidents and told them that things will be more transparent in the future. Ron also said the LCGHD Board had previously given permission for the Health Commissioner to approve contracts and that change will be reflected in the bylaws.

5.0 Committee Reports

<u>5.01</u>

District Advisory Council, Meeting Held March 6, 2023



DISTRICT ADVISORY COUNCIL Lake County General Health District

> ANNUAL MEETING *March 6, 2023 6:30 P.M.*



AGENDA

- 1.0 Call to Order by Secretary/Chairman Gabe Cicconetti
- 2.0 Declaration of a Quorum (Eight members from the General Health District constitute a quorum.)
- 3.0 Certification of the Mailing of Official Notices of the Meeting
- 4.0 Minutes To Be Approved4.01 Minutes of the March 7, 2022, Meeting
- 5.0 Election of Officers
 - 5.01 Chairman
 - 5.02 Vice-Chairman/Secretary
- 6.0 Appointments/Re-appointments
 - 6.1 Re-Appointment of Steven Karns to Health District and District Advisory Council (5 years expires 3/1/2028)
- 7.0 Annual Report of the Board of Health
 - 7.01 Overview of Lake County General Health District Highlights
 - 7.02 Financial Review
- 8.0 New Business
 - 8.01 Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation.
 - 8.02 Proposed 2024 Budget
- 9.0 Adjournment

March 20, 2023

<u>1.0</u> Meeting Called to Order

Pursuant to Section 3709.03 of the Ohio Revised Code Acting Chairman Gabe Cicconetti called the Annual Meeting of the District Advisory Council of the Lake County General Health District to order at 6:33 p.m. on March 6, 2023. The meeting was held at the Lake County General Health District, 5966 Heisley Road, Mentor, Ohio.

2.0 Declaration of Quorum

Chairman Cicconetti declared a quorum of the District Advisory Council. Ms. Rusnak confirmed a quorum with the following members present:

President	Lake County Commissioners
Trustee	Concord Township
Mayor	Fairport Harbor
Trustee	Madison Township
Councilwoman	Madison Village
Acting Mayor	North Perry Village
Trustee	Painesville Township
Trustee	Perry Township
Mayor	Timberlake Village
	Trustee Mayor Trustee Councilwoman Acting Mayor Trustee Trustee

Present from the Health District staff: Ron H. Graham, Health Commissioner; Mariann Rusnak, Director of Administration/Recorder; and other staff as follows:

Dyan Denmeade	Community Health Services Director	Health District
Muhammad Jafar	Chief Epidemiologist	Health District
Dan Lark	Environmental Health Director	Health District
Adam Litke	Finance & HR Director	Health District
Christine Margalis	Population Health Coordinator	Health District
Bert Mechenbier	Deputy Environmental Health	Health District
	Director	
Kathy Milo	WIC and Health Education	Health District
	and Outreach Director	
Gina Parker	Deputy Registrar	Health District
Joe Rombough	Epidemiologist	Health District
Cady Stromp	Environmental Health	Health District
	Supervisor	
Paul Stromp	Lead Sanitarian	Health District
Jessica Wakelee	Emergency Preparedness and EPI Manager	Health District
Chris Wilson	IT Tech	Health District

And guests,

Rich Harvey	Board Member	Mentor City
Brian Katz	Board Member	Willoughby City
Tom Loncala	Board Member	Willowick City
Patricia Murphy	Board Member	Mentor City
Randy Owoc	Board Member	Licensing Council
Andy Rose	Administrator	Concord Township
Kenneth Filipiak	City Manager	Mentor City
David Eva	Mayor	Mentor-on-the-Lake City
Tony Zampedro	Assistant City Manager	Painesville City
Sandi Fink	Executive Secretary to Mayor and Law Director	Wickliffe City

3.0 Certification of Mailing of Official Notices

Certification of the mailing/e-mailing of official notices of the Lake County General Health District Advisory Council Annual Meeting on January 20, 2023, was made by Ron H. Graham, Health Commissioner.

4.0 Approval of Minutes

4.01 District Advisory Council Minutes, March 7, 2022

Fairport Harbor Mayor Tim Manross moved and Perry Township Trustee Rick Amos seconded a motion to approve the minutes of the March 7, 2022, meeting of the District Advisory Council as read; motion carried.

5.0 Election of Officers

5.01 Chairman

Fairport Harbor Mayor Tim Manross moved and Concord Township Trustee Carl Dondorfer seconded a motion to nominate Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

Fairport Harbor Mayor Tim Manross moved and Concord Township Trustee Carl Dondorfer seconded a motion to close the nominations and elect Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

5.02 Vice-Chairman/Secretary

Painesville Township Trustee Gabe Cicconetti moved and Madison Township Trustee Max Anderson seconded a motion to nominate Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried. Painesville Township Trustee Gabe Cicconetti moved and Madison Township Trustee Max Anderson seconded a motion to close the nominations and elect Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried.

6.0 Appointments/Re-Appointments

6.1 <u>Re-Appointment of Steven Karns to the Lake County General Health District Board</u> of Trustees

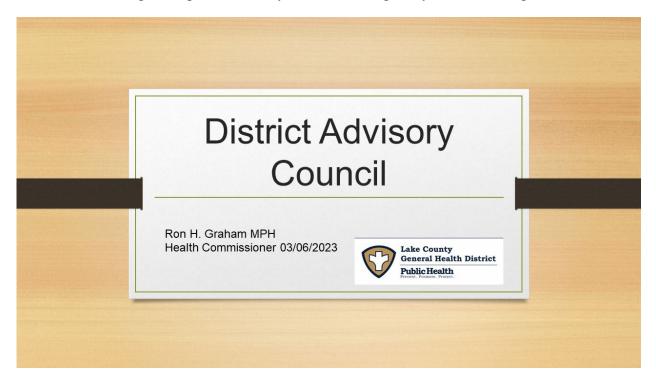
Madison Township Trustee Max Anderson moved and Perry Township Trustee Rick Amos seconded a motion to re-appoint Steven Karns to the Lake County General Health District Board of Trustees for a five-year term expiring in March 2028; motion carried.

7.0 Annual Report of the Lake County General Health District

7.01 Overview of Health District Finances and Administration

Chairman Cicconetti asked Ron H. Graham, Health Commissioner, to present the Health District's 2022 Annual Report.

Ron H. Graham began his presentation by first welcoming everyone for coming.



Enabling legislation

- Hughes-Griswold Act passed in December 1919 ORC 3709.01
- · Ohio was divided in health districts
- · Each city constitutes a city health district
- The townships and villages shall be combined into a health district and shall be known as a "general health district"
- A separate political subdivision of the State

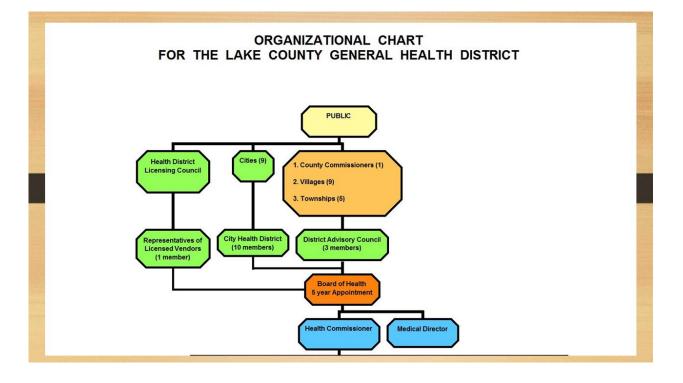
District Advisory Council ORC 3709.03

- · Ohio Revised Code (ORC) is the legal authority
- · Chapter 37 creating an arm of state government
- · Ohio Administrative Code (OAC) is the implementation guidelines for ORC
- Section 3701 creates State Department of Health and a Public Health Council
- Section 3707 describes powers and duties of local Boards of Health and Health Commissioners
- Section 3709 creates the local board of health and outlines powers of the Board including
- nuisance abatement and communicable disease

District Advisory Council ORC 3709.03

District Advisory Council comprised of:

President of Board of County Commissioners Chief Executive of each municipal corporation Council President of each village Chairman of the Board of Township Trustees of each township



Member	Representing	Yrs. Service (3)	Term Exp	(1) President (2) President Pro-Tem
Randy Owoc ⁽¹⁾	LCGHD Licensing Council	13.5	11/21/2026	⁽³⁾ To be reappointed District Advisory
Steve Karns ⁽³⁾	District Advisory Council District Advisory	9.5	3/1/2023	⁽⁴⁾ To be reappointed to Licensi Council
Alvin Brown, VMD ⁽²⁾	Council District Advisory	25.0	3/1/2025	⁽⁵⁾ To be reappointed in 2023
Dr. Lynn Smith	Council	39.0	3/1/2026	
Roger Anderson ⁽⁵⁾ Brian Katz Dr. Irene Druzina David Valentine	Willoughby Hills Willoughby Kirtland Mentor on the Lake	26.5 23.5 3.1 1.7	7/31/2023 7/31/2027 7/31/2026 6/30/2025	BOH list last update 2/1/2023 DAC list updated 3/1/2023
Nicole Jelovic ⁽⁵⁾ Tom Loncala	Eastlake Willowick	6.0 0.0	1/1/2028 1/1/2025	
Patricia Murphy Lindsey Virgilio ⁽⁵⁾	Mentor Wickliffe	12.0 2.7	7/31/2026 2/1/2028	
Richard Harvey Ana Padilla	Mentor Painesville City	8.5 4.5	7/31/2024 7/31/2024	

/lember	Rec. Nominee	Representing	Term Expires
oe Longo	-	Food Service	11/21/2025
Walter Siegel		Camps	11/21/2024
Tim Gourley		Lake County Solid Waste Facility	11/21/2025
Randy Owoc		Pools/Spas	11/21/2026
Bob Rideout		Retail Food Establishments	11/21/2024
5 year terms			

District Advisory Council ORC 3709.03

Requires annual meeting in March to select Chair and Secretary

- · Appoint members to Board of Health
- · Consider annual report
- · Recommendations for needed programs
- · Body that executes contracts with the cities

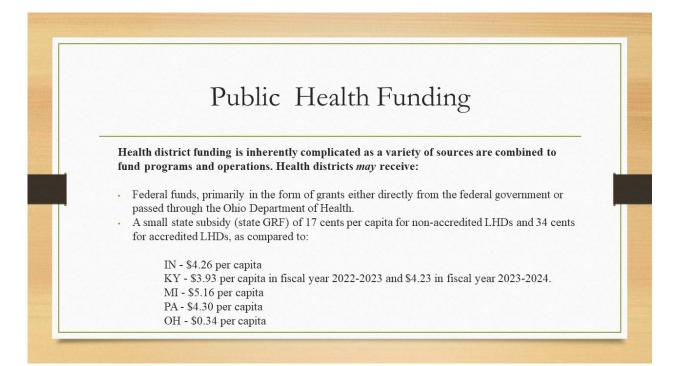
Health Districts

A shared service with blended funding sources;

- Board of Health approves budget annually
- · Presented to District Advisory Council at annual meeting
- Budget is submitted to the County Auditor by April 1 of each year
- Prescription for the community by setting health priorities

Public Health Funding

- There are currently 112 health districts in Ohio; 90 are county level and 22 are city
- For over a decade, Ohio local health districts have engaged in national studies to fully understand what constitutes "foundational public health services" and how to appropriately fund those services.
- Not surprisingly, the data that compares Ohio to other states shows a woeful lack of funding, with a disproportionate load falling to local governments and local citizens.



Public Health Funding

- · Inside millage from cities, villages and townships served by the health district
- Local levy dollars.

or

- Fees from programs such as food service inspections, pool inspections, home septic system inspections that are determined by a "cost methodology" that ensures that boards can, at best, break even on inspections.
- · Vital statistics records.

Public Health Funding

- Require the state to directly fund state mandated programs such as accreditation and environmental health.
- Despite being the *only state in the country to mandate accreditation*, the state provides no significant revenue to support those efforts and defray the expenses associated with the mandate. Rather, those state-required costs fall squarely on local governments
- Current law allows county health districts to join together to seek efficiencies and cost savings. However, Ohio law allows no mechanism to fund these joint districts.
- 41 % health districts derive inside millage from their cities, villages and townships (as of 2021, 47 county health districts)

2022 Capital Improvements

Parking lot repairs \$45,000.00 Install generator at Mosquito building \$27,850.00 (CDBG) Continued HVAC repairs \$5,000.00 Mosquito roof and skylight repairs \$6,500.00 5966 skylight repair \$350.00 Elevator replacement \$100,000.00



Ron Graham recognized Board of Health members and staff for their dedication. He stated LCGHD is in a good place for funding and the county's support following the fire and pandemic was tremendous. Ron said he is available at any time if you need to contact him.

March 20, 2023

Office 365 transition-

Looking Forward: Data-Driven Decision Making

Division of Population Health and Emergency Planning: Emergency Preparedness & Epidemiology

Jessica Wakelee, MPH Muhammad Jafar, MBBS, MPH Joe Rombough, MS

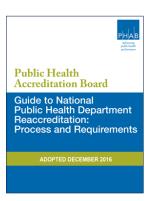


Lake County General Health District Public Health

5966 Heisley Rd, Mentor, OH 44060 <u>www.lcghd.org</u> | (440) 350-2543

Public Health Accreditation: Current State





- LCGHD is currently in process of finalizing documents for Reaccreditation through the Public Health Accreditation Board (PHAB)
 - Initial Accreditation 2016
 - Reaccrediting through PHAB 2016 Reaccreditation Standards
 - \cdot Supporting materials for 90 measures due June 1.

Lake County General Health District

Public Health Accreditation: Looking Forward



- Next cycle will follow PHAB 2022 Reaccreditation Standards
 - Improving surveillance capabilities
 - Data sharing (local, regional, state, federal) and exchange
 - Collecting and analyzing local data, working with partners to take actions to address identified issues
 - Increased staffing to include greater focus on data analysis, visualization, reporting

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LCGHD Data Projects

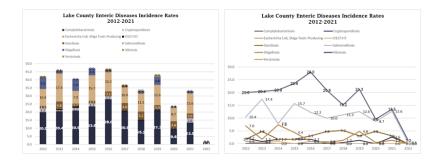
- New Surveillance Reports

 Communicable Disease Report 2012-2022
 Enhanced Drug Overdose Report
 Community Health Improvement Plan Health Indicators
- · School communicable disease surveillance project
- Student intern projects
- · Integrating GIS (Geographic information system)
- Ohio Wastewater Monitoring Network

Lake County General Health District

Communicable Disease Report 2012-2022

 \cdot Disease trends for all reportable communicable disease from 2012-2022 and comparison to the state.



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♡7-

Overdose Surveillance Reports

· Will move to quarterly with more data included



Lake County General Health District

Community Health Improvement Plan Health Indicators

• As part of the CHIP, we will collect and update annually community health indicators from various secondary data sources

			Baseline				Long Term Goal	
Area	- Indicator	* Source	Year Y	Baseline valk *	Goal (2025) -	Goal (2028) -	(HP2030)/(2031) ·	Notes
								Not sure where the 27.7
								comes from, HP2030 HD5
Chronic Disease	High Blood Pressure Prevalence	HNEO	2011	34.10%	33.30%	32.50%	31.70%	15 42.6%
								Below 55.3% adults age
								years and over with
								provider-diagnosed
								arthritis had severe or
								moderate joint pain in 2
Chronic Disease	Adults with Arthritis	HNEO	2015	30.20%	Tracking Only	Tracking Only	Tracking Only	(HP2030 A-01)
								Tracking Only - suggest
Chronic Disease	High Cholesterol Prevalence, Adults 18+	HNEO	2015					National value of 33.6%
Chronic Disease	Adults 20+ with diabetes	HNEO/CHR	2015	8.60%	8.45%	8.30%	8.14%	CD4 - Diabetes (SHIP)
								Tracking Only - suggest
		HNEO/CDC						previous Lake County vi
Chronic Disease	Age Adjusted Death Rate due to Diabetes (per 100,000 population)		2018-2020					of 17.3 (2017-2019)
Chronic Disease	Diabetes in Medicare Population	HNEO/CMS	2018	25.60%	25.10%	24.60%	24.20%	Tracking only suggested
	Adults with current asthma (%)						Tracking Only	Tracking Only - suggest national value of 8.9
Chronic Disease	Adults with current asthma (%)	HNEO	2015	9.80%	Tracking Only	Tracking Only	Tracking Only	national value of 8.9
Chronic Disease	Food Environment Index (0 worst, 10 best)	CHR	2011		Tracking Only	Tracking Only	Tracking Only	
Chronic Disease	Adult Obesity (18+)	CHR	2015	345			Tracking Only	
							27.97% (36% HP2030	
Chronic Disease	Adults 20+ who are obese	HNEO	2011	30%	29.32%	28.64%	NW5-03)	
Chronic Disease	Adults 20+ who are sedentary	HNEO	2015			Tracking only		
Chronic Disease	Access to exercise opportunities	CHR	2021			Tracking only		
Chronic Disease	Physical Inactivity (% 18+ no leisure physical activity)	CHR	2015	26%	24.60%	23.20%	21.8% (HP2030 PA-01)	
Chronic Disease	Percentage of adults who are current smokers (Adult smoking)	CHR	2011	21%	19.40%	17.80%	16.2% (HP2030 TU-01)	
								(No SHIP or HP2030
								Equivalents; national
Chronic Disease	Adults who used electronic cigarettes in past 30 days	HNEO	2021					average is 4.1%)
Chronic Disease	Adults who Experienced Coronary Heart Disease	HNEO	2018				4.2% (CD1 - SHIP)	
Chronic Disease	Age-Adjusted Death Rate due to Coronary Heart Disease	HNEO	2011-2013				71.1 (HP2030 HD5-02)	
Chronic Disease	All Cancer Incidence Rate	HNEO	2008-2012			Tracking only		
Chronic Disease	Age-Adjusted Death Rate due to Cancer	HNEO	2008-2012				122.7 (HP2030 C-01)	
Chronic Disease	HIV/AIDS Prevalence Rate	HNEO	2014			Tracking only		
Chronic Disease	Adults with COPD	HNEO	2018	8.50%	Tracking only	Tracking only	Tracking only	

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The Community Health Improvement Plan (CHIP) is in its final stages. The priority areas are mental health, access to health care, and chronic disease. We are working to align the goals with those of the State and/or Health People 2030.



 Working with a student to gather more targeted information on access to care needs, obstacles and challenges



Lake County General Health District

School Communicable Disease Surveillance Project



- LCGHD nurses in various Lake County schools
- · We created an electronic survey for these nurses to fill out every 2 days
- Asks about the number of students presenting with communicable disease symptoms, substance abuse and mental health
- Creates an early warning system for an unusual cluster outbreak or other concerning disease symptoms.
- · Currently piloting this project with one school.



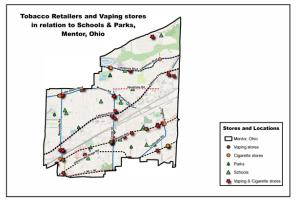
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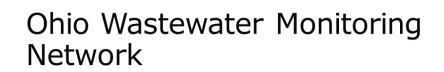
Geographic Information Systems (GIS)

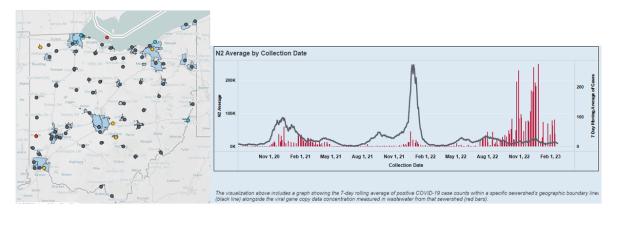
- Previously have used GIS in some data projects
- Working with the Lake County GIS Department to implement an ArcGIS database
- Database will allow us to visualize all our communicable disease and other program data and create interactive dashboards for internal use
 - Point of Dispensing routes/ drive timesPotassium Iodide (KI)
- Will also allow us to make public-facing GIS dashboards

Lake County General Health District



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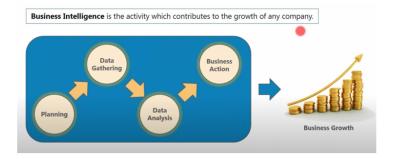


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On the graph, the black line indicates reported COVID-19 cases and the red bars indicate COVID-19 gene fragments in the wastewater. The latter section of the graph reveals the recent massive underreporting of COVID-19 cases.

Data Warehousing



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What is a data warehouse?

- A central location where consolidated data from multiple locations, or databases, are stored.
- It is a way to structure all the best quality data into one place.
- It is one single place or one single source of information.
- A data warehouse is the single source of DATA truth for an organization.

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What if a data warehouse were a restaurant?



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The data warehouse storage area is similar to that of a kitchen; it must be efficient and deliver consistent quality with integrity in mind. Just like a restaurant is rated based on food, décor, and service, the same applies to a data warehouse. It also has a menu and must provide high quality items. The layout, or "décor," needs to be organized and designed based on what consumers require. Service is also important and data warehouse managers should monitor customer satisfaction and work to make the process faster and more efficient for its users.

Thank you!

Tania Nanavati, MD, MPH, Disease Investigator/ Infection Preventionist Yusra Fawad, MD, MPH Candidate, Epidemiologist Dyan Denmeade, MSN, RN, APRN-CNP, Director of Nursing Angie Fairbanks, LPN, School Nurse Chris Loxterman, Environmental Health Supervisor Sarah Tomkins & Amani Alam, CDC Public Health Associates



Lake County General Health District Public Health

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LAKE COUNTY GENERAL HEALTH DISTRICT

HEALTH DISTRICT ADVISORY COMMITTEE 2023

Lake County General Health District Receipts and Disbursements - Summary

Receipts	2	021 Actual	2	022 Actual	202	23 Amended		2024 Projected
Receipts other than Tax Dollars ¹	\$	6,486,501	\$	5,489,781	\$	6,639,452	\$	6,526,445
Public Health Support - Tax Dollars ²	\$	2,757,517	\$	2,840,241	\$	2,925,448	\$	2,925,448
Previous Year End Cash Balance	S	5,167,336	\$	7,516,017	\$	8,247,889	\$	7,835,495
Total Cash Receipts	\$	14,411,354	\$	15,846,039	\$	17,812,789	\$	17,287,388
Disbursements							_	
Total Disbursements (Next Page for Detail) ³	\$	7,429,814	\$	8,554,425	\$	9,477,315	\$	9,879,131
Obligations from Previous Year	\$	348,279	\$	250,000	\$	-	\$	-
Obligations carried forward	s	250,000	\$	-	\$	-	S	-
Contributions to Perm. Improvement ⁴	s	-	\$		5		\$	
Contributions to Reserve Accounts ^{4,6}	s	-	\$	-	\$		s	-
Total Disbursements and Obligations	\$	7,778,093	\$	8,804,425	\$	9,477,315	\$	9,879,131
Balance	\$	6,633,261	\$	7,041,614	\$	8,335,474	\$	7,408,257
Future Expenses								
Balance	\$	6,633,261	\$	7,041,614	\$	8,335,474	\$	7,408,257
Less Restricted Funds (Estimated)	\$	3,372,488	\$	3,000,000	\$	3,000,000	\$	3,333,716
Less Severance Payouts	\$	-	\$	-	\$	-	\$	-
Less Approved Unemployment	\$	-	\$	-	\$	-	\$	-
Less Jan Mar. Payroll of Proceeding Year					\$	1,200,000	s	1,200,000
total Unrestricted Cash	\$	2,617,211	\$	3,265,614	\$	4,135,474	\$	2,874,541
Otal Unrestricted Cash	2	5'643'544	2	3,265,614	2	ATTENN	2	2,874,545
					-		-	

Less Jan - Mar. Payroll of Proceed

		ty General d Disburs						
	2	021 Actual	2	022 Actual	202	3 Amended		2024 Projected
RECEIPTS BY LINE ITEM			-				-	
Environmental Health Services	5	1,318,745	S	1,737,608	5	1,373,200	\$	1,373,200
Community Health Services	S	16,625	S	20,533	5	154,000	s	154,000
Federal Grants ²	S	2,937,120	5	1,773,583	5	2,260,136	\$	2,147,129
State Grants ³	5	817,868	5	1.075,476	5	1,394,700	\$	1,394,700
Local Grants and Contracts ⁴	s	623,491	5	1.007.228	s	882,500	s	882,500
Vital Statistics	S	424,389	5	391,302	5	382,100	s	382,100
Miscellaneous [®]	5	261,693	\$	433,065	5	96,000	\$	96,000
Rental Income ⁶	5	88,570	5	88,570	5	96,816	\$	96,816
Capital Improvement	s	-	\$	27,850	S	-		
Public Health Support - Tax Dollars	5	2,757,517	5	2,840,240	5	2,925,448	\$	2,925,448
TOTAL	\$	9,244,018	\$	8,330,022	\$	9,564,900	\$	9,451,893
DISBURSEMENTS BY LINE ITEM								
Salaries ⁷	S	4,073,361	S	4.251,230	5	4,530,190	s	4,666,096
Fringe Benefits ⁸	5	1,373,801	\$	1,535,130	5	1,823,150	\$	1,914,308
Contract Services ⁹	5	621,862	5	832,260	s	729,750	\$	729,750
Program Supplies, Marketing, Health Ed. ¹⁰	s	374,415	s	459,484	5	630,700	s	630,700
Office Supplies and Postage ¹¹	s	51,488	s	39,961	s	116,800	s	116,800
	s	17,104	s	71,284	5	108,550	s	108,550
Building Expense ¹³	s	198,828	s	334,103	5	178,725	\$	200,000
Equipment ¹⁴	s	329,644	s	140,067	5	173,000	s	200,000
Returns	s	4,686	s	3,176	5	6,900	s	6,900
Operating Expenses ¹⁵	s	380,270	s	502,692	s	529,550	s	556,028
Permanent Improvement ¹⁶	5	4,355	5	58,579	5	400,000	s	500,000
Contingency	5	-	5	-	5	250,000	5	250,000
SUB TOTAL	\$	7,429,814	\$	8,227,966	\$	9,477,315	\$	9,879,131
Obligations from previous year	\$	504,871	\$	400,007	5	-	s	-
OTAL	\$	7,934,685	\$	8,627,973	\$	9,477,315	\$	9,879,131
OTAL.	8	7,934,685	\$	8,627,973	8	9.477.415	\$	9,879,133
Obligations from previous year	3	504,871	3	400,007	3		3	
SUB TOTAL	2	7,429,814	2	8,227,966	2	9,477,315	2	9,879,131

Subdivision		2021		2022	% Change
Concord Township	\$	813, 799, 290.00	\$	825,879,180.00	1.48%
Leroy Township	Ś	137,403,720.00	Ŝ	137,694,190.00	0.21%
Madison Township	Ś	368,030,130.00	\$	372,493,110.00	1.21%
Painesville Township	S	469,025,700.00	Ś	472,649,640.00	0.77%
Perry Township	\$	204, 231, 780.00	\$	207,128,150.00	1.42%
Fairport Harbor Village	Ś	66, 204, 250.00	Ś	67,128,010.00	1.40%
Grand River Village	Ŝ	11,492,530.00	\$	11,521,000.00	0.25%
Kirtland Hills Village	\$	62,617,700.00	\$	62,232,890.00	-0.61%
Lakeline Village	s	7,040,980.00	\$	7,120,090.00	1.12%
Madison Village	\$	86, 226, 890.00	\$	86,903,410.00	0.78%
North Perry Village	Ś	143,637,700.00	\$	150,531,460.00	4.80%
Perry Village	Ś	44,677,220.00	Ś	47,942,820.00	7.31%
Timberlake Village	Ś	20, 121, 560.00	Ś	20,182,990.00	0.31%
Waite Hill Village	\$	49,572,520.00	\$	49,741,060.00	0.34%
Eastlake City	Ś	557,817,000.00	Ś	562,745,060.00	0.88%
Kirtland City	Ś	317, 520, 270.00	Ś	317,231,130.00	-0.09%
Mentor City	S	1,831,190,030.00	Ś	1,845,685,580.00	0.79%
Mentor on the Lake City	Ś	168,794,600.00	ŝ	169,039,030.00	0.14%
Painesville City	Ś	290, 574, 650.00	Ś	292,539,010.00	0.68%
Wickliffe City	s	329, 488, 230.00	Ś	329,943,490.00	0.14%
Willoughby City	S	746,072,320.00	\$	754,359,610.00	1.11%
Willoughby Hills City	\$	320,920,240.00	\$	322,987,670.00	0.64%
Willowick City	\$	302, 160, 250.00	\$	303,457,220.00	0.43%
Total Townships	\$	1,992,490,620.00	\$	2,015,844,270.00	1.17%
Total Villages	\$	491, 591, 350.00	\$	503,303,730.00	2.38%
Total Cities	\$	4,864,537,590.00	\$	4,897,987,800.00	0.69%
Total Lake County	\$	7,348,619,560.00	\$	7,417,135,800.00	0.93%

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Eastlake City 7.59% 7.5 Kirtland City 4.32% 4.2 Mentor City 24.92% 24.	0.67%
Eastlake City 7.59% 7.5 Kirtland City 4.32% 4.2 Mentor City 24.92% 24.	
Kirtland City 4.32% 4.2 Mentor City 24.92% 24.	FOR
Mentor City 24.92% 24.	7.59%
	.28%
Mentor on the Lake City 2.30% 2.2	4.88%
	2.28%
Painesville City 3.95% 3.9	8.94%
· · · · · · · · · · · · · · · · · · ·	.45%
	0.17%
	1.35%
Willowick City 4.11% 4.0	.09%
Total Townships 27.11% 27.	7.18%
	5.79%
	6.04%
	0.00%

	Table C - Population*							
Subdivision	Population	Percent	% Cities					
Concord Township	19,254	8.28%						
Leroy Township	3,128	1.34%						
Madison Township	15,057	6.47%						
Painesville Township	16,951	7.29%						
Perry Township	6,345	2.73%						
Fairport Harbor Village	3,108	1.34%						
Grand River Village	394	0.17%						
Kirtland Hills Village	692	0.30%						
Lakeline Village	216	0.09%						
Madison Village	3,435	1.48%						
North Perry Village	915	0.39%						
Perry Village	1,602	0.69%						
Timberlake Village	629	0.27%						
Waite Hill Village	543	0.23%						
Eastlake City	17,670	7.60%	11.02%					
Kirtland City	6,937	2.98%	4.33%					
Mentor City	47,450	20.40%	29.59%					
Mentor on the Lake City	7,131	3.07%	4.45%					
Painesville City	20,312	8.73%	12.67%					
Wickliffe City	12,652	5.44%	7.89%					
Willoughby City	23,959	10.30%	14.94%					
Willoughby Hills City	10,019	4.31%	6.25%					
Willowick City	14,204	6.11%	8.86%					
Total Townships	60,735	26.11%	0.00%					
Total Villages	11,534	4.96%	0.00%					
Total Cities	160, 334	68.93%	100.00%					
Total Lake County	232,603	100.00%	100.00%					

Tal	ole [) - Appro	ve	d Asses	sm	ents			
								2024	
Subdivision	2021		2022		2023		Proposed		
Concord Township	\$	301,843	\$	312,014	\$	323,969	\$	325,741	
Leroy Township	\$	51,319	\$	52,738	\$	54,700	\$	54,309	
Madison Township	\$	139,859	\$	143,655	\$	146,511	\$	146,918	
Painesville Township	\$	173,062	\$	181,384	\$	186,717	\$	186,421	
Perry Township	\$	74,708	\$	76,916	\$	81,304	\$	81,695	
Fairport Harbor Village	\$	24,214	\$	25,028	\$	26,356	Ś	26,476	
Grand River Village	\$	4,650	\$	4,784	\$	4,575	\$	4,544	
Kirtland Hills Village	\$	23,413	\$	23,962	\$	24,928	\$	24,546	
Lakeline Village	\$	2,612	\$	2,654	\$	2,803	\$	2,808	
Madison Village	\$	30,710	\$	32,523	\$	34,326	\$	34,276	
North Perry Village	\$	58,922	\$	61,618	\$	57,181	\$	59,372	
Perry Village	\$	15,698	\$	16,227	\$	17,786	\$	18,909	
Timberlake Village	\$	7,286	\$	7,473	\$	8,010	\$	7,961	
Waite Hill Village	\$	18,624	\$	19,079	\$	19,735	\$	19,619	
Eastlake City	\$	223,292	\$	220,584	\$	217,743	\$	217,430	
Kirtland City	\$	96,589	\$	101,361	\$	105,095	\$	104,352	
Mentor City	\$	628,385	\$	633,534	\$	651,049	\$	649,846	
Mentor on the Lake City	\$	76,938	\$	76,016	\$	76,663	\$	76,296	
Painesville City	\$	153,329	\$	171,860	\$	180,504	\$	180,060	
Wickliffe City	\$	136,916	\$	137,875	\$	141,991	\$	141,289	
Willoughby City	\$	268,811	\$	278,368	\$	293,195	\$	293,106	
Willoughby Hills City	\$	109,389	\$	119,039	\$	124,384	\$	124,055	
Willowick City	\$	136,948	\$	141,548	\$	145,924	\$	145,416	
Total Townships	\$	740,790	\$	766,706	\$	793,200	\$	795,084	
Total Villages	\$	186,130	\$	193,349	\$	195,700	\$	198,512	
Total Cities	\$	1,830,595	\$1	1,880,187	\$:	1,936,548	\$	1,931,852	
Cotal Lake County	Ś	2,757,516		2,840,241		2,925,448	Ś	2,925,448	

8.0 New Business

<u>8.01</u> Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation

Mentor City Manager Kenneth Filipiak thanked LCGHD for bringing in grant dollars in order to offset funding from political subdivisions.

Lake County Commissioner John Hamercheck also thanked LCGHD for finding alternative revenue to finance programs. As a result, this allowed more American Rescue Plan (ARPA) funds to be spread throughout the county.

8.02 Proposed 2024 Budget

Adam Litke, Director of Finance and Human Resources, stated that the Health District is requesting a 0% increase in the tax assessment for 2024. The last time there was a 0% increase was in 2021. We try to be conservative on spending and do not expect to offset this with a large increase for the following year. Grants and contracts are being explored instead of returning to political subdivisions for additional funding. A reminder: Lake County provides the property valuations, not the health district.

Fairport Harbor Mayor Tim Manross moved and Concord Township Trustee Carl Dondorfer seconded a motion to recommend approval of the following proposed 2024 Budget to both the Board of the Lake County General Health District and the Lake County Budget Commission; motion carried by unanimous vote.

BELOW ARE THE NEW 2024 BUDGET SUMMARY & DETAIL

Lake County General Health District Receipts and Disbursements - Summary

Receipts	2	021 Actual	2	022 Actual	20	23 Amended		2024 Projected
Receipts other than Tax Dollars ¹	\$	6,486,501	\$	5,489,781	\$	6,639,452	\$	6,526,445
Public Health Support - Tax Dollars ²	\$	2,757,517	\$	2,840,241	\$	2,925,448	\$	2,925,448
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Disbursements							_	
Total Disbursements (Next Page for Detail) ³	\$	7,429,814	\$	8,554,425	\$	9,477,315	\$	9,879,131
Obligations from Previous Year	\$	348,279	\$	250,000	\$	-	\$	-
Obligations carried forward	\$	250,000	\$	-	\$	-	\$	-
Contributions to Perm. Improvement ⁴	\$	-	\$	-	\$	-	\$	-
Contributions to Reserve Accounts ^{4,6}	\$	-	\$	-	\$	-	\$	-
Total Disbursements and Obligations	\$	7,778,093	\$	8,804,425	\$	9,477,315	\$	9,879,131
Balance	\$	6,633,261	\$	7,041,614	\$	8,335,474	\$	7,408,257
Future Expenses								
Balance	\$	6,633,261	\$	7,041,614	\$	8,335,474	\$	7,408,257
Less Restricted Funds (Estimated)	\$	3,372,488	\$	3,000,000	\$	3,000,000	\$	3,333,716
Less Severance Payouts	\$	-	\$	-	\$	-	\$	-
Less Approved Unemployment	\$	-	\$	-	\$	-	\$	-
Less Jan Mar. Payroll of Proceeding Year					\$	1,200,000	\$	1,200,000
Total Unrestricted Cash	\$	2,617,211	\$	3,265,614	\$	4,135,474	\$	2,874,541

Notes to Above Financial Statements

1. "Receipts Other than Tax Dollars" will have returned to pre-COVID levels and should remain stable. LCGHD continues to apply for new Federal, State, and Local grants as well as seeking new State and Local contracts where the Health District can receive revenue for areas in which it specializes.

2. The Health District is propsing a 0.00% increase in tax assessment dollars for 2024 as a result of the cost containment efforts and lower administrative costs.

3. Expenses will have returned to pre-COVID levels. Expansion of contracts in the coming years could cause an increase in potential salary and fringe amounts.

4. The Health District continues to allocated dollars at the end of year to its reserve and capital improvement funds.

The Health District budgets for capital improvements and contingency expense. Total dollars to be contributed to the capital budget and reserve accounts is determined at the end of each year.

Rec	eipis a	nd Disburs	em	ents - Deta			_	
	1	2021 Actual	2	022 Actual	20	23 Amended		2024 Projected
RECEIPTS BY LINE ITEM								
Environmental Health Services ¹	\$	1,318,745	\$	1,737,608	\$	1,373,200	\$	1,373,200
Community Health Services	\$	16,625	\$	20,533	\$	154,000	\$	154,000
Federal Grants ²	\$	2,937,120	\$	1,773,583	\$	2,260,136	\$	2,147,129
State Grants ³	\$	817,868	\$	1,075,476	\$	1,394,700	\$	1,394,700
Local Grants and Contracts ⁴	\$	623,491	\$	1,007,228	\$	882,500	\$	882,500
Vital Statistics	\$	424,389	\$	391,302	\$	382,100	\$	382,100
Miscellaneous ⁵	\$	261,693	\$	433,065	\$	96,000	\$	96,000
Rental Income ⁶	\$	86,570	\$	86,570	\$	96,816	\$	96,816
Capital Improvement	\$	-	\$	27,850	\$	-		
Public Health Support - Tax Dollars	\$	2,757,517	\$	2,840,240	\$	2,925,448	\$	2,925,448
TOTAL	\$	9,244,018	\$	8,330,022	\$	9,564,900	\$	9,451,893
DISBURSEMENTS BY LINE ITEM								
Salaries ⁷	\$	4,073,361	\$	4,251,230	\$	4,530,190	\$	4,666,096
Fringe Benefits ⁸	\$	1,373,801	\$	1,535,130	\$	1,823,150	\$	1,914,308
Contract Services ⁹	\$	621,862	\$	832,260	\$	729,750	\$	729,750
Program Supplies, Marketing, Health Ed. ¹⁰	\$	374,415	\$	459,484	\$	630,700	\$	630,700
Office Supplies and Postage ¹¹	\$	51,488	\$	39,961	\$	116,800	\$	116,800
	\$	17,104	\$	71,284	\$	108,550	\$	108,550
Building Expense ¹³	\$	198,828	\$	334,103	\$	178,725	\$	200,000
Equipment ¹⁴	\$	329,644	\$	140,067	\$	173,000	\$	200,000
Returns	\$	4,686	\$	3,176	\$	6,900	\$	6,900
Operating Expenses ¹⁵	\$	380,270	\$	502,692	\$	529,550	\$	556,028
Permanent Improvement ¹⁶	\$	4,355	\$	58,579	\$	400,000	\$	500,000
Contingency	\$	-	\$	-	\$	250,000	\$	250,000
SUB TOTAL	\$	7,429,814	\$	8,227,966	\$	9,477,315	\$	9,879,131
Obligations from previous year	\$	504,871	\$	400,007	\$	-	\$	-
TOTAL	\$	7,934,685	\$	8,627,973	\$	9,477,315	\$	9,879,131

Lake County General Health District Receipts and Disbursements - Detail

Notes to Above Financial Statements

 Environmental Health revenue is expected to remain stable into 2024. Unfunded state mandates, such as Operation & Maintenance, will potentially change expected revenue.

2. Federal Grants are expected to decline, however, the Health District is expecting to apply for new grants that are inline with needs in the community.

3. State funding is expected to remain stable. The Workforce Development grant is expected to continue into 2024. The workforce development grant could end in July 2023 and that will impact staffing at the Health District if it ends.

4. Local grants and contracts are expected to remain stable with primary portion of receipts related to school nursing program.

- 5. The miscellaneous item line has been redefined and should see less fluctuation in the coming years.
- 6. Rentable space at the 5966 Heisley facility has been leased out and income should be stable for the next 3 years.

7. Increase primarily due to expected 3% increase in 2024 for salaries.

8. Health Insurance is expected to increase each year into the future.

9. Expected to remain consistent for 2024. Changes in contracts with Geauga will change this estimate.

10. Decrease expected due to grant dollars primarily funding staffing costs and not promotional materials and supplies.

Expected to remain stable into 2024.

12. Expected to remain stable into 2024 as Health District moves back to pre-pandemic work.

Building costs are expected to increase due to inflation.

14. Increase is primarily due to expected need to replace some fleet vehicles and increase costs in vehicles.

15. Operating expenses expected to increase due to inflation impacting nearly all goods and services.

16. Increase primarily due to necessary upgrades that will be performed during 2024 such as windows and parking lot.

<u>9.0</u> <u>Adjournment</u>

Fairport Harbor Mayor Tim Manross moved and Perry Township Trustee Rick Amos seconded a motion to adjourn the meeting at 7:05 p.m.; motion carried.

Chairman

Secretary

6.0 Old Business

<u>6.01</u> <u>Board of Health Tracking</u>

ate of BOH eeting		Item	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
			Permission to Purchase Vehicles for the Health					
10/17/22	EH	7.03	Department, Not to Exceed \$200,000.00	APPROVED	N	3/20/2023	Two Trucks Purchased	3/20/2023
			Permission to Reimburse the Ohio Department of					
			Health up to \$407,295.46 for Covid-19 (CN22)					
12/19/22	CHS	7.05	Vaccine Project Income	APPROVED	N	3/20/2023	Approved	3/20/2023
			Permission to Submit Integrated Harm Reduction					
01/23/23	PH&EP	7.07	FY2023 & FY2024 Grant, \$157,000	APPROVED	N			
			Permission to Submit Public Health Emergency					
			Preparedness (PHEP)/Cities Readiness Initiative					
01/23/23	PH&EP	7.08	(CRI) Grant, \$333,560.00	APPROVED	N			
			Permission to Submit Tobacco Use Prevention and					
01/23/23	PH&EP	7.10	Cessation (TU24) Grant, \$264,000	APPROVED	N			
			Permission to Purchase Clarke Mosquito Control					
			Products in the Amount of \$109,979.10 Plus					
01/23/23	EH	7.11	Shipping	APPROVED	N			
			Permission to Purchase a Shure Wireless					
01/23/23	ADMIN	7.18	Conference System for \$47,935	PERMENANTLY TABLED	N	3/20/2023	Permenantly Tabled by BOH	3/20/2023
02/27/23			Permission to Purchase a Microphone System from Marjet Communications, Not to Exceed \$40,000	DENIED	N	2/20/2022	Denied by BOH	3/20/2023

7.01.01

<u>7.01</u>

Certification of Monies, Resolution 23-03-07-01-01-100

Dr. Lynn Smith moved and Dr. Alvin Brown seconded a motion to adopt Resolution 23-03-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

Permission to Submit Get Vaccinated Ohio-Public Health Initiative Grant, \$71,113.00

Dr. Lynn Smith moved and Brian Katz seconded a motion to submit to the Ohio Department of Health for the Get Vaccinated Ohio-Public Health Initiative grant in the amount of \$71,113.00. The grant period is from July 1, 2023 – June 30, 2024; motion carried.

Funds will be utilized to ensure child and adolescent vaccination coverage in Lake County and Geauga County while reducing vaccination disparities among under-served and/or vulnerable county populations. LCGHD will administer the grant for both Lake and Geauga counties.

Discussion:

Dyan Denmeade said that both counties' funding is included in the total of \$71,113. Steve Karns asked if there was a net increase. Adam Litke said it is a set amount.

<u>7.03</u>

Permission to Submit Public Health Workforce (WF-23) Grant, \$750,000.00

Dr. Alvin Brown moved and Patricia Murphy seconded a motion to submit to the Ohio Department of Health (CDC Public Health Infrastructure) for the Public Health Workforce (WF-23) grant in the amount of \$750,000.00. The grant period is from July 1, 2023 – November 30, 2027; motion carried.

ODH Subgrant designed to assist LHDs to rebuild gaps in infrastructure noted during COVID-19 pandemic response. Allowable activities include recruitment/ hiring of new public health staff/diverse workforce, retain public health staff, support/sustain public health workforce, train new/existing public health staff, and strengthen workforce planning, systems, processes, and policies.

<u>7.04</u>

<u>Permission to Contract with Lake County Board of Developmental</u> <u>Disabilities/Deepwood for Medical Nutrition Therapy</u>, \$36,501.84

David Valentine moved and Dr. Alvin Brown seconded a motion to contract with Lake County Board of Developmental Disabilities/Deepwood for Medical Nutrition Therapy for \$36,501.84. The term will be from May 1, 2023 – April 30, 2024. Services include the provision of Licensed Dietician services for the Board's Food Service Program, and for individuals enrolled in the Board's Residential Program. Other duties include: train food service and direct care staff, audit charts, and other necessary instruction throughout the year; motion carried.

<u>7.05</u>

Permission to Contract with Wickliffe City Schools for the WIC Clinic, \$36,000.00

Patricia Murphy moved and Dr. Alvin Brown seconded a motion to contract with Wickliffe City Schools for the WIC clinic in the Wickliffe Family Resource Center for three years, May 14, 2023 – May 13, 2026. The rent will be \$12,000 annually; motion carried.

<u>7.06</u>

Permission to Contract with Shawn Cooper as an Independent Contractor, \$32,848.56

Brian Katz moved and Roger Anderson seconded a motion to contract with Shawn Cooper as an Independent Contractor for Medical Nutrition Therapy for Lake County of Developmentally Disabled for \$32,848.56. The term will be from May 1, 2023 – April 30, 2024; motion carried.

<u>7.07</u>

<u>Permission to Submit WIC Community Innovation Outreach Project Grant,</u> <u>\$200,000.00</u>

Dr. Alvin Brown moved and Roger Anderson seconded a motion to submit to the U.S. Department of Agriculture (USDA) for the WIC Community Innovation Outreach Project grant in the amount of \$200,000.00. The grant period is from May 1, 2023 – November 1, 2024; motion carried.

This grant is an 18-month grant cycle through the U.S. Department of Agriculture (USDA) Food and Nutrition Service (FNS) that will seek to increase WIC's participation rate through increased enrollment, retention of participants for the full length of their eligibility, and an improved participant experience; increased redemption of benefits, and reduce disparities in program delivery, with a focus on underserved populations. The timeframe is May 1, 2023 – November 1, 2024.

<u>7.08</u>

<u>Permission to Rescind Approval Given on February 27, 2023, for December 19, 2022,</u> <u>Board of Health Meeting Business Item 7.05: Permission to Reimburse the Ohio</u> <u>Department of Health up to \$407,295.46 for COVID-19 (CN22) Vaccine Project</u> <u>Income</u>

Dr. Lynn Smith moved and David Valentine seconded a motion to rescind approval given on February 27, 2023, for December 19, 2022, Board of Health Meeting Business Item 7.05: Permission to Reimburse the Ohio Department of Health up to \$407,295.46 for COVID-19 (CN22) Vaccine Project Income based on new guidance released by the Ohio Department of Health on March 6, 2023; motion carried.

Dyan Denmeade said that new guidance was distributed by Ohio Department of Health further clarifying the funding from The Centers for Disease Control and Prevention. Since we are better off with the funds from the COVID-19 (CN22) Vaccine Project Income, the state recommended terminating the COVID-19 Vaccination Grant and reimbursing the funds from it.

<u>7.09</u>

<u>Permission to Terminate the COVID-19 Vaccination Grant and Reimburse the Ohio</u> Department of Health Up to \$70,000.00 for COVID-19 (CN22) Dispersed Funds

Dr. Alvin Brown moved and Dr. Lynn Smith seconded a motion to terminate the COVID-19 Vaccination Grant and reimburse the Ohio Department of Health up to \$70,000.00 for COVID-19 (CN22) dispersed funds based on new guidance released by the Ohio Department of Health on March 6, 2023; motion carried.

<u>7.10</u>

<u>Permission to Contract with Lakeland Management Group to Remodel the Two Third</u> <u>Floor Restrooms, Up to \$38,000</u>

Dr. Lynn Smith moved and David Valentine seconded a motion to contract with Lakeland Management Group for up to \$38,000.00 for the remodel of the two third floor restrooms. This is needed to comply with code for Americans with Disabilities Act (ADA). Accessible restrooms are required on at least every other floor. Currently LCGHD has one accessible restroom on the first floor. The quote is for the demolition, plumbing, electrical, drywall and ceiling replacement or repair to the existing restrooms.

Discussion:

Steve Karns stated there should be a list and timeline for any other items that needed to be ADA compliant. Adam Litke said we have a timeline to replace additional doorknobs with handles and to set up the front doors to automatically open. Ron H. Graham said most items were identified during the move-in.

Randy Owoc requested the list and timeline be provided to Board members.

7.11 Executive Session

David Valentine moved and Brian Katz seconded a motion to enter into Executive Session to discuss matters of personnel and compensation and potential litigation in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and all members voted in favor of entering into Executive Session. The Executive Session convened at 4:14 p.m. The regular portion of the meeting reconvened at approximately 4:46 p.m.

8.0 Adjournment

Patricia Murphy moved and Brian Katz seconded a motion to adjourn the meeting at approximately 4:47 p.m.; motion carried.

Secretary Mh President

BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT Date March 20, 2023

The Board of the Lake County General Health District met this day, March 20, 2023, in a regularly scheduled meeting with the following members

present:

Dr. Lynn Smith presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2023.

<u>Dr. Alvin Brown</u> seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13

"NAYS"

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on March 20, 2023.

Witness my hand this 20th day of March 2023.

Secretary, Board of Health

LAKE COUNTY AUDITOR AND 2 3/20. BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

Issued / Yendor	Description	PO #	Fund #	Amount	
BOARD OF HEALTH	COPIES 2/23	0	00200761-755	28.05	
BOARD OF HEALTH	TO 07E SAL/FRINGE ADMIN 2/23	0	00200761-755	557.65	
			Total #	585.70	Y

BOARD OF HEALTH	COPIES 2/23	0	00500761-755	2.00
BOARD OF HEALTH	POSTAGE 2/23	0	00500761-755	336.00
BOARD OF HEALTH	TO DTE SAL/FRINGE ADMIN 2/28	0	00500761-755	8012.00
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 2/23	0	00500761-755	52.50
SPECTRUM	PHUNT-WICKLIFFE - MAR 2023	23001565	00500761-755	129.96
TIME WARNER CABLE-NORTHEAST	CHARTER COMM - WIC-CHARDON-FEB	23001719	00500761-755	269.94
			Total #	8802.40

337.84 6000.00 889.70 612.50 432.14 109.77 87.38 5633.67 00700761-755 00700761-755 00700761-755 00700761-755 00700761-755 00700761-755 00700761-755 00700761-755 0 0 23002146 ¢ 0 23002356 23002543 23000383 TO 29E SAL/FRINGE WAKELEE, KOL MEETINGS, MEALS REIMB - MARCH **CORP WELLNESS PROGRAM-2023** 24 PORT GIGABIT POE ETHERNET REMOVE VOICE MAIL X2604 2/23 LEGAL SERVICES JAN-FEB 2023 TO 29E SALIFRINGE ADMIN 2/23 **PROMIST DURA INSTALL KIT** CLARKE MOSQUITO CONTROL LAKE COUNTY PROSECUTOR **TELECOMMUNICATIONS GOV/CONNECTION INC** BOARD OF HEALTH BOARD OF HEALTH HCHOICES LLC **GRAHAM, RON** LAKE COUNTY PROD

Page 1

03/15/2023

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAVMENT ON: $3/2 \nu/23$ I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRAL CHRISTOPHER A. GALLOWAY, LAKE COUNTY A <u>UDITOR:</u>	NCES BELOW.	SOUNTY AUDITOR	Mid we ple	
Issued / Vendor	Description	₽O#	Fund #	Amount
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL, 2/23	0	00700761-755	285.00
LGBTQ+ALLIES LAKE COUNTY	SPONSORSHIP 2023 -MARIANN	23002029	00700761-755	5000.00

LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL. 2/23	0	00700761-755	285.00
LGBTQ+ALLIES LAKE COUNTY	SPONSORSHIP 2023 -MARIANN	23002029	00700761-755	5000.00
LIFE POINT CHURCH MINISTRIES INC DBA HOP	DONATION FOR HOPE DELIVERED	23002544	00700761-755	5000.00
LITKE, ADAM	REIMB TRAVEL EXPENSES FEB 2023	23000384	00700761-755	360.97
LITKE, ADAM	REIMB TRAVEL EXPENSES FEB/MAR	23000384	00700761-755	160.04
PROFESSIONAL ANSWERING SERVICE	ANSWERING SERV #230300610 3/9	23002279	00700761-755	90.00
SC STRATEGIC SOLUTIONS LLC	DOCUMENT STORAGE 3/1/23	23000387	00700761-755	105.00
SPECTRUM	PH/INT HEISLEY RD - MAR 2023	23001579	00700761-755	1050.00
THE ILLUMINATING COMPANY	HEISLEY RD ELEC-FEB/MAR 2023	23001575	00700761-755	2102.42
				01 02000

28256.43 Total #

BOARD OF HEALTH	COPIES 2/23	0	00800761-755	86.40
BOARD OF HEALTH	POSTAGE 2/23	0	00800761-755	91.32
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 2/23	0	00800761-755	30.00
			Total #	207.72

101 RIVER INC	REFUND #59627 3/10/23	0	01000761-755	50.00
BOARD OF HEALTH	COPIES 2/23	0	01000761-755	0.20
BOARD OF HEALTH	POSTAGE 2/23	0	01000761-755	465.88
CAPPELL'S FOOD SERVICE LLC	REFUND #59617 3/8/23	0	01000761-755	7.00

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03/15/2023

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW THE COUNTY AUDITOR BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 3/20/23

Issued / Vendor	Description	# 04	Fund #	Amount
E & E ANGEL'S CHILDCARE CENTER LLC	REFUND #59617 3/8/23	0	01000761-755	7.00
HOMRIGHAUS, BETHANY M	REFUND# 59634 3/12/23	0	01000761-755	7.00
TOMS KING (OHIO) LLC	REFUND #59639 3/12/23	0	01000761-755	441.00
VFW POST 4358	REFUND #59635 3/12/23	0	01000761-755	3.50

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BOARD OF HEALTH	COPIES 2/23	0	01300761-755	117.95
BOARD OF HEALTH	TO 07E SAL/FRINGE ADMIN 2/23	0	01300761-755	16564.39
BOARD OF HEALTH	TO 08E SAL/FRINGE OHLER 2/23	0	01300761-755	640.38
BOARD OF HEALTH	TO 29E SAL/FRINGE WAKELEE 2/23	0	01300761-755	1565.40
BOARD OF HEALTH	TO 07E FUND CORR-VERIZON 1/23	0	01300761-755	52.51
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 2/23	0	01300761-755	112.50
			Total #	19063.13 A

BOARD OF HEALTH	TO 07E SAL/FRINGE ADMIN 2/23	0	01400761-755	2238.30
LAKE COUNTY	VOICE MAIL 2/23	0	01400761-755	22.50
TELECOMMUNICATIONS				

2260.80

Total #

2.80 2.80

01500761-755

0

COPIES 2/23

BOARD OF HEALTH

Total #

03/15/2023

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BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 3/20/23 allowage allow - LAKE COUNTY AUDITOR I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

	~			
Issued / Vendor	Description	HO#	Fund #	Amount
BOARD OF HEALTH	COPIES 2/23	0	01700761-755	25.85
BOARD OF HEALTH	TO 07E SAL/FRINGE ADMIN 2/23	Ð	01700761-755	693.20
BOARD OF HEALTH	TO 13E SAL/FRINGE DENMEDE 2/23	0	01700761-755	787.74
BOARD OF HEALTH	TO 29E SAL/FRINGE WAKELEE 2/23	0	01700761-755	4851.06
BOARD OF HEALTH	TO 07E FUND CORR-VERIZON 1/23	0	01700761-755	178.99
GEAUGA COUNTY HEALTH DEPARTMENT	PHEP 13.1,14.2, CRI 3.3 - 2023	23002023	01700761-755	9000.00
			Total #	15536.84

2076.53 01800761-755 0 TO 29E SAL/FRINGE YARBROUGH 2/ BOARD OF HEALTH

Total # 2076.53

BOARD OF HEALTH	COPIES 2/23	0	02300761-755	18.55
BOARD OF HEALTH	POSTAGE 2/23	0	02300761-755	1083.54
MARUT AND SONS	SEPTIC-35 NELMAR DR - LINO	23001734	02300761-755	13219.55
MARUT AND SONS	SEPTIC - 43 NELMAR DR - CASEY	23001735	02300761-755	24989.23
MARUT AND SONS	CHANGE ORDER-SEPTIC-35 NELMAR	23002546	02300761-755	928.50
			Total #	40239.37

BOARD OF HEALTH	COPIES 2/23	0	02800761-755	0.50
BOARD OF HEALTH	TO 28E SAL/FRINGE ADMIN 2/23	0	02800761-755	703.51
BOARD OF HEALTH	TO 29E SAL/FRINGE KOLACZ, MARG	0	02800761-755	2638.44
LAKE GEAUGA RECOVERY	TOBACCO DELIVERABLES-FEB 23	23001226	02800761-755	19136.00

03/15/2023

Pame d

3/20/23 BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON:

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

-LAKE COUNTY AUDITOR

Amount #pung #Od Description Issued / Vendor **CENTERS INC**

22478.45 Total #

 $\stackrel{\scriptstyle \sim}{\scriptstyle \sim}$

158 31	Total #			
				TELECOMMUNICATIONS
52.50	02900761-755	0	VOICE MAIL 2/23	LAKE COUNTY
78.21	02900761-755	0	POSTAGE 2/23	BOARD OF HEALTH
27.60	02900761-755	0	COPIES 2/23	BOARD OF HEALTH

140640.08 Grand Total #

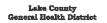
158.31

Total #

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LAKE COUNTY GENERAL HEALTH DISTRICT - OFF-CYCLE EXPENDITURES MARCH 30 UDI NUCE INITION OF THE COUNTY GENERAL HEALTH DISTRICT - OFF-CYCLE EXPENDITURES MARCH 30 CAPPELIYS FOOD SERVICE LLC REEUND #59627 3/4/23 5 CAPPELIYS FOOD SERVICE LLC REEUND #59627 3/4/23 5	LAKE COUNTY GENERAL HEALTH DISTRICT - OFF-CYCLE EXPENDITURES MARCH 30 VENDOR NAME DIAR ECOUNTY GENERAL HEALTH DISTRICT - OFF-CYCLE EXPENDITURES MARCH 30 JUI BIVER INIC REFUND #59627 3/0/23 S CARRE MOS CUITO CONTRICT PROD REFUND #59627 3/0/23 S S CLARKE MOS CUITO CONTRICT PROD REFUND #59627 3/8/23 S S S CLARKE MOS CUITO CONTRICT PROD REFUND #59627 3/8/23 S	te ande besente a solaria e e companyo estimativa	FUND ACCOUNT SUB DIV PROG SUB PROG	01000761-755 Q 01 500 540 540	01000761-755 Q 01 500 540 540	00700761-755 J 06 500 510 510	01000761-755 Q 01 500 540 540	01700761-755 E 03 780 750 750A	00700761-755 I 04 999 999 999	00700761-755 H 03 999 999 999	00700761-755 E 03 999 999 999	01000761-755 Q 01 500 540 540	02800761-755 E 03 798 798 798	00700761-755 I 08 999 999 999	00700761-755 I 08 999 999 999	00700761-755 H 03 999 999 999	00700761-755 H 03 999 999 999	00700761-755 H 04 999 999 999	00700761-755 H 04- 999 999 999	02300761-755 E 03 500 580 580.1	02300761-755 E 03 500 580	02300761-755 E 03 500 580 5	00700761-755 E 03 999 999	00700761-755 E 03 999 999	00500761-755 13 700 730	00500761-755 i 13 700 730	00700761-755 03 999 999 999	00700761-755 1 13 999 999	. 00500761-755 E 03 700 730 730A	01000761-755 0	
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FM XL agreed, www Ship 2/15/23





Lake County General Health District 5966 Heisley Road Mentor, Ohio 44060



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Ron H. Graham, MPH, Health Commissioner www.lcghd.org

March 20, 2023

Communicable Disease Update

COVID-19 Vaccinations

COVID-19 vaccinations started for state of Ohio, 64.81%

Counties with highest percentages of COVID-19 vaccinations started:

- 1. Delaware, 82.06%
- 2. Union, 71.10%
- 3. Cuyahoga, 70.90%
- 4. Warren, 70.59%
- 5. Franklin, 70.20%
- 6. Lake, 69.68%

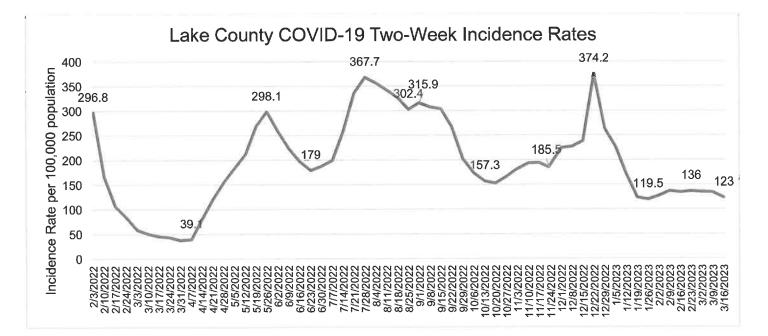
LCGHD COVID-19 Vaccination Update

Total	1,099	Total	225
12/25-12/31	1		
12/18-12/24	67		
12/11-12/17	124	3/12-3/18	7
12/4-12/10	35	3/5-3/11	5
12/1-12/3	60	3/1-3/4	0
11/27-11/30	33	2/26-2/28	0
11/20-11/26	51	2/19-2/25	11
11/13-11/19	96	2/12-2/18	13
11/6-11/12	124	2/5-2/11	17
11/1-11/5	8	2/1-2/4	0
10/30-10/31	2	1/29-1/31	46
10/23-10/29	67	1/22-1/28	67
10/16-10/22	154	1/15-1/21	5
10/9-10/15	105	1/8-1/14	52
10/1-10/8	158	1/1-1/7	2

COVID-19 Cases and Incidence

COVID-19 Case Numbers	
3/1-3/4	86
3/5-3/11	165
3/12-3/18	113
March (to date)	364

As of Thursday	Includes incident cases	Number of new cases	Rank Among Ohio
	between (based on event date)	(rate)	Counties
1/5/23	12/22-1/4	520 (225.9)	30
1/12/23	12/29-1/11	390 (169.5)	46
1/19/23	1/5-1/18	284 (123.4)	48
1/26/23	1/12-1/25	275 (119.5)	45
2/2/23	1/19-2/1	292 (126.9)	39
2/9/23	1/26-2/8	314 (136.4)	29
2/16/23	2/2-2/15	309 (134.3)	36
2/23/23	2/9-2/22	313 (136.0)	41
3/2/23	2/16-3/1	310 (134.7)	39
3/9/23	2/23-3/8	309 (134.3)	38
3/16/23	3/2-3/15	283 (123.0)	36



*Preliminary and subject to change as more cases are investigated.

Event date = earliest known date associated with a case. When the case is initially reported, this is by default the date of test specimen collection. Once the case is determined positive and reported to the local health department, PCG makes up to 3 attempts to contact the case for interview (this procedure may be amended during surge). If the case (or case's point of contact) completes the interview, Event Date is then backfilled with the self-reported date of symptom onset. Because of time it takes for case to have symptoms, get tested, get results, results to be reported into the system, and then contacted for interview, this number lags and backfills. This is why last 2-3 weeks are considered preliminary.

COVID-19 Cases investigated by LCGHD

Due to the potential for outbreaks, LCGHD has elected to focus case investigation on all cases ages 18 and under and all ages 65+ that are associated with a long-term care facility. Since the beginning of March LCGHD has investigated a total of 30 cases among those 18 and younger. (Total for similar timeframe in February was 68 – note Board Meeting was a week later in February).

COVID-19 Outbreaks

LCGHD has also been investigating 4 currently active outbreaks in long term care facilities during March, including two in Willoughby, and one each in Mentor and Concord. Numbers are pending with investigations ongoing, but currently there are 95 cases associated with these outbreaks, including 66 residents and 29 staff.

Infection Prevention & Control

All facilities in active outbreak were offered resources, information and education, and in-person ICARS or consultation calls with ODH.

A consultation call was held with LCGHD, ODH, and a long term care facility due to a case of Carbapenemase-Producing Organism (CPO) and possible exposure. The facility and staff were provided with education and testing was coordinated with an outside lab. Monitoring is ongoing, and LCGHD will provide further infection control as needed.

<u>Mpox</u>

To date, Lake County has 11 confirmed cases of Mpox as part of the current outbreak (most recent was in October). All monitored contacts have completed quarantine without developing symptoms. A total of 122 Lake County residents have been vaccinated for Mpox as of 3/16/23.

Influenza

Reportable metrics for seasonal influenza include influenza-associated hospitalizations and pediatric flu deaths. Individual cases of influenza are only reported if a novel strain is detected. As of March 11, for the current flu season, Lake County has 156 hospitalizations for seasonal influenza.

Measles

To date, LCGHD has not been notified of any suspected cases or contacts for measles.

Other Outbreaks

LCGHD investigated two suspected norovirus outbreaks: one at a daycare with 22 symptomatic children and 6 employees, and one at a long term care facility with 4 residents and 4 staff. Both facilities were provided with a Norovirus fact sheet, and a one-on-one consultation was held with the daycare facility to provide cleaning resources and education on handwashing.

A suspected foodborne outbreak with two symptomatic cases was investigated related to a restaurant in Painesville.

Created by: Jessica Wakelee, Dyan Denmeade, Muhammad Jafar, Tania Nanavati 3/20/2022, 1340