

AGENDA
BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
March 21, 2022

- 1.0 Call Meeting to Order, President Randy Owoc
- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting February 28, 2022
- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Population Health & Emergency Planning
 - 4.06 Health Commissioner's Report
- 5.0 Committee Meetings
 - 5.01 District Advisory Council, Meeting Held March 7, 2022
- 6.0 Old Business
 - 6.01 Board of Health Tracking

7.0 New Business

7.01 Resolutions

7.01.01 Certification of Monies, Resolution 22-03-07-01-01-100

7.01.02 Increase/Decrease Appropriations, Resolution 22-03-07-01-02-100

7.02 Permission to Submit MRC Covid-19 Respond, Innovate, Sustain and Equip (RISE) Award Grant, \$25,000

7.03 Permission to Purchase Mosquito Adulticide Products, in the Amount of \$109,979.10

7.04 Permission to Accept COVID-19 Enhanced Operations (EO21) Grant, \$39,000

7.05 Permission to Submit COVID-19 Enhanced Operations (EO22) Grant, \$490,000.00

7.06 Permission to Accept Get Vaccinated Ohio- Public Health Initiative Grant, \$47,999.00

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, March 21, 2022, by President Randy Owoc. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Roger Anderson	Nicole Jelovic	Dr. Lynn Smith
Dr. Alvin Brown	Brian Katz	Dave Valentine
Dr. Irene Druzina	Patricia Murphy	Lindsey Virgilio
Rich Harvey	Randy Owoc	

Absent: Steve Karns and Ana Padilla

Minutes were recorded by Gina Parker, Deputy Registrar.

Also present from the Health District staff:

Dyan Denmeade	Adam Litke	Mariann Rusnak
Ron Graham	Christine Margalis	Paul Stromp
Muhammad Jafar	Kathy Milo	Jessica Wakelee
Dan Lark	Gina Parker	

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on March 16, 2022, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Dr. Lynn Smith moved and Patricia Murphy seconded a motion that the minutes of the February 28, 2022, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01 Community Health Services

4.01.01 Division Director's Report

4.01.01.01 Updates and Special Topics

Dyan and Naomi attended an education day at Clermont County Health Department to review their paperless systems and work on implementing those systems here. We are working to increase the efficiency and use of our current electronic medical record system, eClinicalWorks. We are using our annual review of our programs policies and procedures to ensure that the program goals align with the strategic plan, PHAB, and have meaningful Performance Measures. While reviewing the paperwork for each program, we are working to update our forms and input them into eCW as electronically fillable forms when applicable. This will eventually allow patients to electronically sign consent forms, medical record requests, and complete screening questions as examples. We are also updating our downtime binders as we update our forms. Optimizing our use of eCW will increase our meaningful use of the system, while allowing for better continuity of care for patients and data modernization.

CDC recently announced a Data Modernization Initiative, which will strengthen data reporting, data management, and analytics across public health. This initiative surrounds public health as a whole, not just nursing in relation to patient data. However, the initiative does support the need for modernization our current system of handling patient records, and increasing the use of eCW.

We are continuing to provide COVID-19 vaccination clinics with the support of all other departments and our ODH nurses. The mobile vaccine unit has had repairs started, and is available for use when the weather permits.

Dyan is still working with Helmer to get the nonfunctioning equipment removed and the other equipment installed in location.

Meetings/Presentations/Trainings/Webinars Attended

Nurse Management Meeting – February 1, 15, 22

Log-in2Learn: Introducing the 2021 Core Competencies for Public Health Professionals – February 1

Covid-19 Overview Meetings – February 1, 8, 15, 22

Covid-19 Planning and Objective Meeting- February 2, 9, 16, 23

Reaccreditation Workgroup- February 3, 24

Quality Improvement Council – February 7

LPHSC Meeting-Frontline – February 8, 22

HRSA Meeting/Training Planning Meeting – February 9

Insurance Training – February 9

Staff eCW Training – February 10, 11, 17

Clinical Services Briefing – February 11, 18

Get Vaccinated Ohio - Public Health Initiative (GV22) Meeting – February 15

Immunization Planning Meeting – February 15

CLAS Committee – February 17

School Nurse Consortium Meeting – February 17

Unite Us Information Session – February 22

AED/Eye Wash Station Training – February 23

Epidemiological Surveillance Plan Review – February 24

Child Fatality Review Meeting – February 24

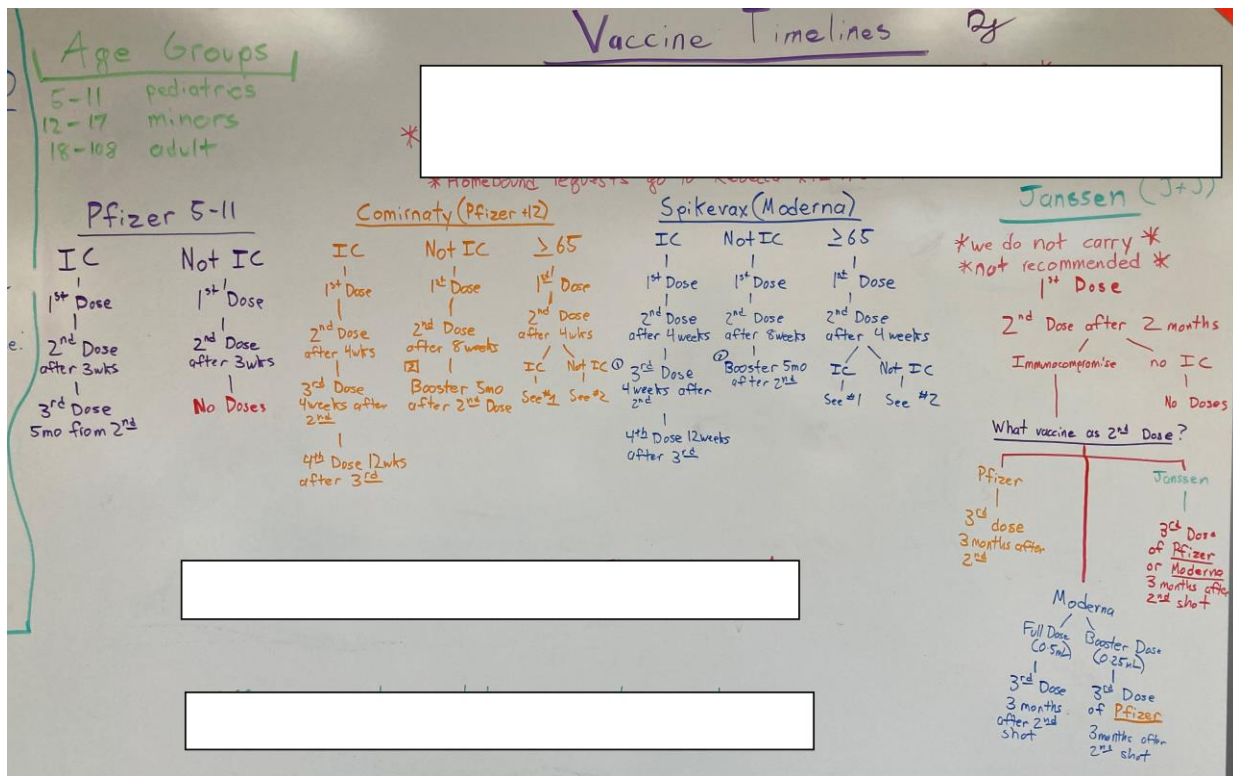
Clermont County Health District – February 28

COVID-19 Updates

At this time, both Pfizer and Moderna have updated their timelines for receiving a primary series. For those who are immunocompromised or 65 and older, they should receive their second dose four weeks after their first dose. For those that are not immunocompromised or 12-64, they should receive their second dose eight weeks after their first dose.

Those who are immunocompromised should still receive their third dose one month after their second dose, and their fourth dose three months after their third dose. Those who are not immunocompromised should receive a booster dose five months after their second dose.

Vaccination numbers are continuing to decline.



Divisional Quality Improvement Activities

The Health Resources and Service’s Administration (HRSA) COVID-19 Billing Project is continuing with interdepartmental assistance.

We are continuing to work on standardization our data collection and reporting for various reports, including grant reporting, board reports, and performance measures.

Grants

Get Vaccinated Ohio (GVO)

GVO 2021-2022 grant is currently on track with Deliverable 7 training for Eastlake Middle, Orchard Hollow Elementary, Chestnut Elementary, Perry Elementary, Memorial Middle and Riverside High School.

The GVO 2022-2023 application has been completed and submitted. Lake County’s allocation for the upcoming grant cycle \$47,999.00.

COVID-19 Vaccinations (CN22)

The CN22 grant has been submitted.

4.01.02 School Health Services Program

4.01.02.01 **School Health Services Manager's Report**

We are currently serving 12 different schools in 5 public school districts and 1 private school district. 12 out of 12 school clinic nurses are completing competency training, which is self-paced, including 39 school trainings (3 are yearly through ODH) and 12 CHS trainings. The self-paced courses taken by the staff throughout the month of February includes: Chronic illness IHP/EAP, HIPAA/FERPA, Allergies in schools, Communicable diseases, You Call the Shots: Vaccine administration, Seizure training for school personnel, Public health 101, FEMA 100, FEMA 200, FEMA 700, FEMA 800 and Diabetes management.

ODH provides conferences three times a year for school clinic nurses with the ODH school nursing program their upcoming conference is virtual and scheduled over the next couple of months so we will be allotting staff to attend with sub nurses back filling their clinic. All school clinic nurses will be attending the conference, and substitute nurse schedules have already been developed to allow for attendance. When school is not in session, the school nurses work at the health department completing education, assisting in the call center, helping with COVID-19 letters and COVID-19 vaccine clinics.

We are currently working with our different school boards to update their board policies as needed, and developing a standard set of policies and procedures for the program.

Brittany Rowan is still waiting on the Lead data from 2021 to be finalized. Per ODH, this data may not be available until July 2022. We are still waiting for ODH guidance on the Lead level adjustments made by CDC.

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Get Vaccinated Ohio - Public Health Initiative (GV22) Meeting – February 10, 15

Clinical Services Briefing – February 11, 18

Staff eCW Training – February 10, 11, 17

School Nurse Consortium Meeting – February 17

Unite Us Information Session – February 22

Orchard Hollow Elementary School Immunization Validation – February 24

Chestnut Elementary School Immunization Validation – February 24

Eastlake Middle School Immunization Validation – February 28

Board of Health Meeting- February 28

4.01.03 Clinical Services Programs

4.01.03.01 Clinical Supervisor's Report

The annual Child Fatality Review meeting was held February 24th, 2022. It was agreed that our efforts for 2022 would include working with local pediatrician offices, local authorities, and updating our website regarding early suicide intervention/prevention resources, and safe swimming education to prevent drowning. A total of ten cases were reviewed.

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Log-in2Learn: Introducing the 2021 Core Competencies for Public Health Professionals – February 1

Covid-19 Planning and Objective meeting- February 2, 9, 16, 23

Reaccreditation Workgroup- February 3

Lake County OBB site visit training- February 3

Get Vaccinated Ohio - Public Health Initiative (GV22) Meeting – February 10

Clinical Services Briefing – February 11

Buckle up for love Training – February 15

Immunization Planning Meeting – February 15

AED/Eye Wash Station Training – February 23

School Clinic Training – February 24

Child Fatality Review Meeting – February 24

Board of Health Meeting – February 28

Immunization Clinics

Childhood/Adult

Routine childhood immunization clinics are tentatively scheduled to resume in April pending vaccine delivery. The entire CHS department attended a virtual training for Vaccines for Children (VFC) provided by ODH. A new VFC representative for our region has been hired, and is currently orienting to her new position. We have had several schools reach out to see if we will come into the school during regular school hours to provide immunizations for children.

Influenza

Influenza vaccine for the 2022-2023 season has been reserved from our private supplier.

COVID-19

Immunization Count per IMPACTSIIS

January	1537	July	
February	337	August	
March		September	
April		October	
May		November	
June		December	

Weekday	Clinic Hours	Clinic Location	# Vaccinated	# Staff
T	1P-6P	LCGHD, Mentor	31	8
W	9A-3P	Mentor Ice Arena	31	6
S	10A-3P	LCGHD, Mentor	31	4
M	9A-3P	Willoughby Hills Community Center	10	7
M	10A-4P	Homebound, Lake County	11	2
T	1P-6P	LCGHD, Mentor	1	7
W	9A-3P	Mentor Ice Arena	24	7
R	10A-3P	Painesville Township Park	8	7
S	9A-1P	Morse Avenue Community Center, Painesville	9	5
M	9A-4P	Willoughby Hills Community Center	5	8
M	10A-4P	Homebound, Lake County	5	2
T	10A-2P	Homebound, Lake County	3	2
T	1P-6P	LCGHD, Mentor	23	8
W	9A-3P	Mentor Ice Arena	20	8
R	10A-3P	Painesville Township Park	6	8
F	10A-4P	Perry Public Library	13	8
T	10A-4P	Homebound, Lake County	3	2
T	10A-6P	LCGHD, Mentor	50	8
F	10A-4P	Madison Public Library	12	8
M	10A-4P	Homebound, Lake County	4	4

Children with Medical Handicaps (CMH)

	<u>January</u>	<u>February</u>
# of CMH Initial/Annual Contacts	0	0
Units of CMH Services Provided	135	462
# of Active CMH Patients	~205	~200

Communicable Disease

Kristina is continuing to work on updating the policies and procedures related to Communicable Disease, and has been working with Muhammad and Jessica. She is also working on updating the employee immunization records and scheduling annual TB skin tests.

TB Numbers for February

# Active TB on treatment	1
# Latent TB	3
#of new cases	0
# of Total TB	4
# of DOTs	28 days

Car Seat Program (OBB) and Cribs for Kids

Megan and Kristina will be attending an initial certification class in March to be able to install car seats and provide safety education.

Fifteen car seats, 1 booster, and 1 high back booster were distributed with associated education sessions in February. 1 crib was given out with an information session.

Dyan Denmeade provided the following highlights:

- *Routine childhood vaccines will be starting again on April 8th.*
- *For schools that request it, we will be going in to them in the fall to vaccinate children.*
- *The Get Vaccinated Ohio grant is a decrease from previous years. Historically, we have been unable to meet all the deliverables, such as quality improvement in doctor offices. The funds for the immunization assessments deliverable have increased.*
- *The Health Resources and Services Administration (HRSA) COVID reimbursement billing deadline has moved up to April 5th from July 1st.*

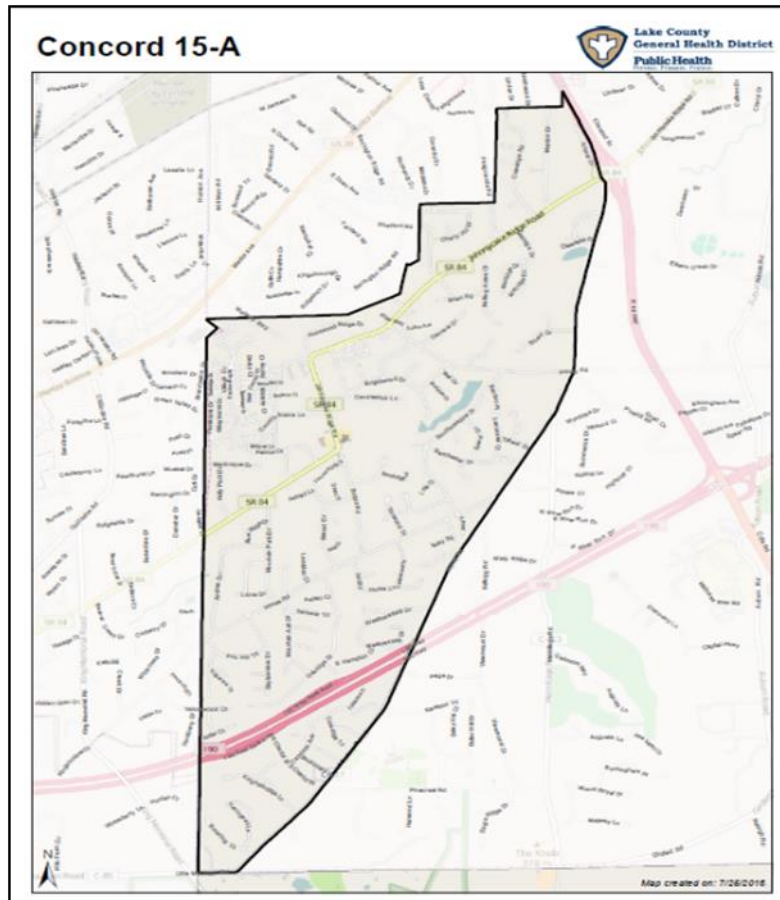
4.02

Environmental Health

4.02.01 Division Director's Report

4.02.01.01 Updates and Special Topics

The mosquito control group is beginning to update mosquito control spray routes this spring. This update will review the maps for new subdivisions and streets that have been constructed since the last update. Currently, twenty six routes are used to cover most of the county. Each



route can take up 4 hours to complete. Driving a spray route takes a lot of concentration and awareness. The driver must be alert for any person walking along the streets, turn on and off the sprayer when needed, and follow a written guide book.

The guide book is a printed manual on the seat next to the driver. It requires the driver to look down at the book for direction. The spray is turned off around people or at addresses listed as a “no-spray” address or bee keeper address. This map is an example of a spray route. The area inside the dark line would be treated in an evening.

The box below is an example of one of the spray routes. As you can see, looking at the road, on the lookout for pedestrians and

reading a book on the seat next to you requires a great deal of awareness. The goal is make most of the turns be to the right and ensure all streets in a spray area are treated. Staff is also searching for a computer program that can read off the directions using GPS to reduce the amount of time a driver takes their eyes off of the road.

CONCORD 15 - A

RIGHT ON BARCHESTER

RIGHT ON WINCHESTER – TURN AROUND

RIGHT ON BARCHESTER

RIGHT ON KRISTOPHER – TURN AROUND – **TURN SPRAY OFF AT CORNER OF
BARCHESTER & KRISTOPHER NO SPRAY 10311 BARCHESTER**

RIGHT ON BARCHESTER

LEFT ON LANCASTER – TURN AROUND

LEFT ON TIFFANY (NO SIGN)

LEFT ON KORY – TURN AROUND

LEFT ON TIFFANY

RIGHT ON MORLEY (NO SIGN)

RIGHT ON BARCHESTER – **SPRAY OFF @ LANCASTER NO SPRAY 10311
BARCHESTER**

4.02.02 **Air Pollution Control Programs**

4.02.02.01
Unit Supervisor's Report

Air Pollution Control

The staff participated in a GoTo webinar about Open Burning, Odors, Dust, and Asbestos in Demolition in Your Community sponsored by Ohio EPA on February 10th.

B. Mechenbier presented at a training to the Geauga County Engineers Office on February 22nd about our Field Monitoring Teams (FMT). This training was in anticipation for this year's upcoming FEMA drill at the Perry Nuclear Power Plant.

The staff have been busy calibrating the Ozone monitors and associated equipment in anticipation of the March 1st start of the 2022 ozone season.

4.02.03 General Environmental Health Programs

4.02.03.01 Unit Supervisor's Report

Food Safety

The food staff were able to complete their second round of restaurant inspections by the February 28th deadline. They were not able to do this in 2020-2021 due to the Covid shutdown, restrictions, and other job duties they took on during the first year of the pandemic. This is a huge accomplishment for the staff due to the continued Covid response required by the Environmental Health staff.

The staff conducted 128 restaurant inspections, 21 restaurant re-inspections, 10 food complaint investigations and 2 pool inspections in February.

C. Stromp attended the Ohio Enrolled Jurisdictions Quarterly Program Standards call on February 3rd. This call is hosted by our FDA Regional Specialist Jon Tran and allows for jurisdictions in Ohio that are enrolled in the Voluntary Standards to meet and discuss the progress they are making with the Retail Standards.

Various staff were busy working on Continuous Quality Improvement projects in February.

Staff are continuing to take Food and Drug online trainings such as Reduced Oxygen Packaging in Retail and Juicing at Retail Establishments.

All EH staff attended the eClinicalWorks training in February in preparation for assisting Public Health Nursing with vaccine clinic data entry.

Safety Committee

The safety committee met on February 1st and discussed reissuing the staff safety guide in 2022.

Housing

Lake County Elder Interdisciplinary Team

March meeting was attended virtually.

4.02.04 Vector-borne Disease Program

4.02.04.01 Unit Supervisor's Report

Mosquito Control

No report at this time.

4.02.05 Water and Waste Programs

4.02.05.01 Unit Supervisor's Report

Continuous Quality Improvement (CQI)

COVID case response project-(issue identified)

Project is in discussion and meetings to improve the rate in which COVID cases are received and entered into the system for adequate follow-up. Meetings continue to be held to review and discuss the completion of the charter for this project.

Pool disinfection violation frequency project

The team is making progress for an improvement strategy. Meetings were held on February 15th and March 1st. Data was reviewed and discussed. Team members reviewed & discussed the charter for the project and added a team member. The team brainstormed for root causes to the problem as documented in a flow chart. As a solution to the problem, the team searched for different methods of education with pros and cons to provide for the pool operators in violation. Educational fliers are being created to send out to pool operators as a solution to lower the number of violations regarding disinfection.

Storm Water

A “What is Stormwater?” video is being created for use on social media and our website. A meeting was held with Cassidy (intern) to discuss, gather information, and pick a template to work from. A narrative has been written up along with gathering real field photos and examples for visual use.

Three commercial illicit discharge investigations were received in February and inspections were conducted in Willoughby, Eastlake, and Mentor; one of which was eliminated and two were not detected. One residential illicit discharge was received in February and investigated in Mentor to be a possible sanitary sewer discharge to the storm with follow up.

Stormwater annual reports have been written and submitted to the County and the City of Mentor. Data and other information was collected on outfall screenings, illicit discharge investigations, Good Housekeeping Inspections, educational participation, etc. for the required 2021 OEPA annual reports. Notice and required revisions were submitted to the City of Mentor to update their Ordinance to stay in line with the changes to the New Stormwater Permit.

Solid Waste

On February 23, 25, and 28th, 2022 we had our annual survey of the Solid and Infectious Waste programs by Ohio Environmental Protection Agency (OEPA). On March 11, 2022 we had our exit meeting with Jen Carlin of the Ohio Environmental Protection Agency. OEPA completed

our annual survey of our solid and infectious waste programs and found them to be in substantial compliance and have been placed on the Directors’ Approved List of Solid and Infectious Waste Programs.

Monthly comprehensive site inspection at the Lake County Solid Waste Facility was done on February 28, 2022.

Inspections of the manufactured home parks in Lake County per our contract with the State of Ohio have begun this month. All parks need to be inspected by the end of June 2022.

Sewage Treatment

Water Pollution Control Loan Fund (WPCLF)

At the end of February we sent our model contract and the signed resolution to OEPA for review. Everything met their programmatic requirements and our project was approved. This year’s contract agreement was signed and returned on March 15, 2021. The funding is for April 2022 thru November 2023. We will again have \$150,000 for repairs or replacements of failing household sewage treatment systems.

Water Quality

No report at this time.

Bathing Beach

Usually at this time we send Ohio Department of Health our proposal for our beach program. We now have a 3 year contract with the State in which the funds are already approved and allocated. We are entering into year 3 of the contract. Deliverables do not start until late spring.

4.02.06 Board Action Status

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status

Dan Lark provided the following highlights:

- *No report*

Discussion:

Randy Owoc congratulated the food service inspectors on their hard work. He asked how many restaurants are still in function. Dan Lark said business is holding steady. 30-40 have not renewed their licenses yet. During COVID, as one food service would close, one or two others would start up.

4.03

Finance and HR Director's Report

4.03.01

Miscellaneous

1. 2021 calendar year audit from the Ohio Auditor of State has started.
2. Ohio Department of Health will be auditing all COVID grants and the audit will include every dollar spent/received.
3. Elevator repairs will begin soon.

4.03.02

Divisional Quality Improvement Activities

1. Working on revamping the process for staff and management reviews.
2. Talk with staff daily regarding status of finances, grants, etc.

4.03.03

Employment

1. Open Positions
 - a. Information Technology Intern
 - b. Epidemiologist
 - c. PHN II
 - d. Head District Nurse
 - e. Certified LPN
 - f. Registered Sanitarian/Sanitarian-in-Training
2. New Hires
 - a. None
3. Promotions
 - a. None
4. Lay-Offs / Terminations
 - a. None
5. Retirements
 - a. None
6. Resignations
 - a. Gloria Swonger – Service Coordinator – March 2, 2022
7. Job Abolishment
 - a. None
8. Cancelled Positions
 - a. None

Lake County General Health District				
MONTHLY FINANCIAL REPORT		Feb-22		
RECEIPTS	YTD	BUDGET	% RECD	YTD LESS BUDGET
Environmental Health Receipts	\$ 410,716	\$ 1,253,500	33%	\$ (842,784)
Public Health Nursing	\$ 2,483	\$ 41,000	6%	\$ (38,517)
Federal Grants	\$ 168,552	\$ 2,242,045	8%	\$ (2,073,493)
State Grants	\$ 76,455	\$ 950,000	8%	\$ (873,545)
Local Contracts	\$ 274,846	\$ 679,000	40%	\$ (404,154)
Vital Statistics	\$ 70,550	\$ 382,100	18%	\$ (311,551)
Miscellaneous	\$ 113,217	\$ 96,000	118%	\$ 17,217
Tax Dollars	\$ -	\$ 2,840,241	0%	\$ (2,840,241)
Rental Income	\$ 11,956	\$ 86,136	14%	\$ (74,180)
Capital Improvement	\$ -	\$ -	#DIV/0!	\$ -
TOTAL RECEIPTS	\$ 1,128,775	\$ 8,570,022	13%	\$ (7,441,247)
Beginning Cash Balance	\$ 7,482,407	\$ 6,206,680	121%	\$ -
TOTAL - ALL FUNDS	\$ 8,611,182	\$ 14,776,702	58%	\$ (7,441,247)
DISBURSEMENTS				
Salaries	\$ 489,906	\$ 4,126,050	12%	\$ (3,636,144)
Fringe Benefits	\$ 182,482	\$ 1,586,550	12%	\$ (1,404,068)
Contract Services	\$ 49,424	\$ 577,950	9%	\$ (528,526)
Program Supplies, Marketing, Health Ed.	\$ 27,756	\$ 457,950	6%	\$ (430,194)
Office Supplies and Postage	\$ 9,751	\$ 95,100	10%	\$ (85,349)
Transportation and Travel	\$ 4,156	\$ 77,650	5%	\$ (73,494)
Building Expense	\$ 23,874	\$ 158,525	15%	\$ (134,651)
Equipment	\$ 18,507	\$ 259,000	7%	\$ (240,493)
Returns	\$ 285	\$ 6,900	0%	\$ (6,616)
Operating Expenses	\$ 75,175	\$ 558,750	13%	\$ (483,575)
Contingency	\$ -	\$ 250,000	0%	\$ (250,000)
Capital Improvement	\$ -	\$ 400,000	0%	\$ (400,000)
SUB TOTAL	\$ 881,317	\$ 8,554,425	10%	\$ (7,673,108)
Obligations from previous year	\$ 365,846	\$ 365,846	100%	\$ -
TOTAL DISBURSEMENTS	\$ 1,247,163	\$ 8,920,271	14%	\$ (7,673,108)
CARRYOVER	\$ 7,364,019	\$ 5,856,431	80%	\$ 1,507,588
# MONTHS & % OF YEAR	2	12	16.67%	

		FEBRUARY	
Fund #	Fund Name	2022	2021
001	Health Payroll Reserve Fund	\$ 250,168.00	\$ 250,168.00
002	Immunization Action Plan	\$ 46,129.34	\$ 40,210.28
003	Manufactrd Homes, Parks, Camps	\$ 14,350.00	\$ 9,900.00
004	Water Systems	\$ 47,196.50	\$ 35,509.50
005	WIC	\$ 79,937.52	\$ 144,974.02
006	Swimming Pool	\$ 50,494.61	\$ 18,642.78
007	Board of Health	\$ 2,863,522.05	\$ 2,084,334.50
008	Vital Statistics	\$ 205,883.53	\$ 129,433.66
009	Tuberculosis Record Program	\$ 3,000.00	\$ -
010	Food Service	\$ 808,382.46	\$ 183,403.48
011	Health Promotion and Planning	\$ 154,481.03	\$ 154,481.03
012	Health Budget Stabilization Fund	\$ 250,000.00	\$ 250,000.00
013	Public Health Nursing	\$ 416,305.88	\$ 671,240.31
014	Air Pollution Control	\$ 91,077.64	\$ 187,714.11
015	Solid Waste Site	\$ 239,032.41	\$ 161,235.24
016	Help Me Grow	\$ -	\$ -
017	Public Health Infrastructure	\$ 247,026.46	\$ 274,386.70
018	Safe Community Program	\$ 59,764.89	\$ 48,142.53
019	Ryan White Title I	\$ -	\$ -
020	HIV Prevention Grant	\$ 18,655.45	\$ 18,655.45
021	Child and Family Health Services	\$ 1,218.86	\$ 1,218.86
022	Family Children First Council	\$ -	\$ -
023	Sewage Treatment Systems	\$ 747,065.66	\$ 258,962.45
024	Dental Sealant	\$ -	\$ -
025	Carol White Grant	\$ 3,794.84	\$ 3,794.84
026	Permanent Improvement	\$ 100,893.83	\$ 342,747.19
027	FDA Food Service	\$ 77,431.69	\$ 77,431.69
028	Tobacco Use Prevent & Cessation	\$ 185,650.43	\$ 155,972.65
029	Office of Health Policy & Performance	\$ 400,821.19	\$ 559,195.75
997	AFLAX/Voya	\$ 1,734.55	\$ 1,734.55
Total Cash		\$ 7,364,018.82	\$ 6,063,489.57

General Fund has seen a 37.38 % increase compared to this time in the prior year. This is primarily due to COVID grants and expenses that have been offset.

Adam Litke provided the following highlights:

- *The yearly state audit has started. The Board Members are welcome to attend the exit interview. An email with details of when it scheduled will be sent. As required by law, audits take place each year for entities that receive over \$750,000 in federal funds.*

- *An appropriation change resolution is in New Business. This is not for spending, just transferring money from the general funds to others. A majority is being transferred to the Permanent Improvement fund for the windows, roof, and parking lot. Additional money will be transferred to the payroll and budget stabilization funds and the Public Health Emergency Preparedness (PHEP) fund for budget changes.*

Discussion:

Patricia Murphy asked how much the audit costs. Adam Litke said it varies, but is roughly \$20,000. This year, since Ohio Department of Health (ODH) will audit their own grant funds, the state will decide what they will audit.

4.04

Health Education and Outreach

4.04.01.01

Division Director's Report

On February 3rd and 4th clinics were closed in Painesville and Wickliffe because of the snow storm. The other clinics were not affected because those clinics are not open on those days. All participants were called and rescheduled for a later date. A Facebook post was posted to inform all of our WIC participants. The Facebook post reached 1,727 views on February 3 and 232 views on February 4.

On February 18, 2022 local WIC program were notified by Ohio WIC at 8:26 a.m. of a voluntary recall from Abbott Manufacturer. The recall was isolated to powder formulas, including Similac, Alimentum, and EleCare manufactured at the Sturgis, Michigan plant. At 9:53 a.m., all locals received a list of the WIC participants who were affected by the recall. At the local level, WIC was handling the recall calls throughout the day and every WIC participant on the list was contacted by 9:00 p.m. that night. A Facebook post was posted about the recall with instructions of what to do. The Facebook post had 2,650 views on February 18. All WIC participants were appreciative of the call. All of the staff worked very hard and diligently to change food packages for the moms, explain to the moms the process, and connected the moms to Lake and Geauga Birthright for emergency formula. One of our newest Dietitians, Marley Siegel was the main contact in Painesville on the following Monday of the recall and did a fantastic job!! Kudos Marley!

According to the National WIC Association, the benefit issuance for fruits and vegetables will remain at current levels: \$24/month for children, \$43/month for pregnant and postpartum participants, and \$47/month for breastfeeding participants through September 2022.

The Director has completed the National WIC Association Leadership class. The four courses included: What it Means to be a WIC Leader, Managing the WIC Mission, Results-Oriented WIC Leadership, and Mission Critical WIC initiatives.

The Management Evaluation (ME) is scheduled for the week of May 24 – 27, 2022. The staff continues to prepare on a daily basis for the ME.

Meetings and trainings attended:

February 2 - Lake-Geauga Educational Service Center Early Childhood Director
February 9 – Leadership Lake County
February 10 – Lake County Extended Housing
February 10 – Cultural Competency meeting
February 11 – Chardon United Methodist Church
February 14 – Executive meeting
February 15 -Youth Leadership Career Panel Discussion
February 17 - Cultural Competency meeting
February 22 – Lake County Breastfeeding Coalition
February 23 – Mid-year Leadership Lake County retreat
February 24 – Child Fatality Review Board meeting
February 24 – Birthright Board meeting
February 24 – Employee Wellness meeting
February 28 – WIC staff meeting
February 28 – Board of Health meeting
February 28 – WIC video discussion

Divisional Quality Improvement Activities:

The Continuous Quality Improvement (CQI) Project for Women, Infants, and Children (WIC) is the Farmers’ Market Nutrition Program. The Farmers’ Market Committee will be meeting this quarter. A new CQI Project for 2022 will focus on the caseload in Wickliffe WIC. The Committee will have their first meeting in April.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education

In March, we celebrate National Nutrition Month. The theme for this year is “Flavors around the World”. State WIC has provided the local projects with measuring cup and spoons and recipes. Below is a picture of the measuring cups and spoons.



Cuyahoga County created T shirts for the staff in Ohio. WIC is also sending healthy dietary tips to the Health District daily for the month of March. The dietary tips are also being sent to Elara Caring who are housed within the Health District. We are also posting on Facebook twice each week to promote National Nutrition Month.

We also created a bulletin board to celebrate!



Breastfeeding Update

The breastfeeding team is working on ways to start up our breastfeeding support groups once again. Our first idea is to establish a support group at Hannah’s Home which is a maternity home for single pregnant young women ages 18 and over.

Below is the Breastfeeding Bulletin Board for Spring! Jenny Levine, our Breastfeeding Peer Helper did an awesome job!



	Breastfeeding Initiation Rates	Breastfeeding Rates
October 2021	52%	28%
November 2021	51%	28%
December 2021	55%	27%
January 2022	41%	23%
February 2022	42%	22%

State WIC Updates

Clinic Caseload: February 2022

CLINIC	FY22 Assigned Caseload	February Caseload	% Caseload
Painesville	1,265	1154	91%
Wickliffe	798	760	95%
Madison	327	282	86%
Huntsburg	244	235	96%
Middlefield	135	131	97%
Caseload	2,749	2,562	93%

Clinic Show Rate: February 2022

CLINIC	November Show Rate	December Show Rate	January Show Rate	February Show Rate
Painesville	85%	85%	93%	86%
Wickliffe	82%	78%	85%	82%
Madison	92%	79%	78%	89%
Huntsburg (G)	71%	64%	83%	88%
Middlefield (G)	78%	53%	70%	76%

Clinic Activity in: February 2022

Activity	Scheduled	Attended	Show Rate %
Re-certifications	165	139	84%
Certifications	208	175	84%
Individual Educations	652	555	85%
High Risk Clients	107	91	85%

Kathy Milo provided the following highlights:

- *Very close to securing a new location at Extended Housing for the Painesville WIC office.*
- *The new location for Huntsburg is still on hold.*
- *As many people from Painesville are referred to the WicKloset in Wickliffe, Painesville will have a small cabinet with toiletries from the WicKloset.*

Discussion:

Lindsey Virgilio asked if the Wickliffe Family Resource Center will move to the new school structure. Kathy Milo said it will.

4.05

Population Health and Emergency Planning

4.05.01

Population Health Coordinator

On March 10, the Public Health Accreditation Board released its new version of both its initial and reaccreditation standards and measures. Highlights of both versions include:

- 10 Domains, instead of 12, to align with the [10 Essential Public Health Services](#)
- 90 fewer required documents for initial accreditation with a focus on reducing documentation and clarifying requirements
- [Foundational Capabilities](#) are embedded and easily identified to promote accountability
- Health Equity is emphasized and considerations are included in every domain.
- Preparedness requirements have evolved based on lessons learned during COVID-19.

Policies for reaccreditation have been amended slightly. For LCGHD, this means that narratives and documentation submitted will be judged on a scale of Fully Demonstrated, Largely Demonstrated, Slightly Demonstrated and Not Demonstrated, rather than Met and Not Met. LCGHD will have six months to upload required documentation rather than the eight weeks, and accreditation will cost \$8,400 annually (subject to changes by PHAB), rather than a large, single lump sum payment at the beginning of the five-year cycle.

Since LCGHD will be applying for reaccreditation this year, it has the option for applying under the new requirements, or using the previous version. Given that staff have been preparing documentation using the previous version, it has been decided that LCGHD will apply for reaccreditation under those standards. The reaccreditation team last met on February 24 and continues to prepare documents for upload.

Christine Margalis continues to meet with both representatives from University Hospitals, LCGHD, and Conduent to insure successful completion of the Community Health Needs Assessment Process. Additional assessments necessary to begin construction on the next Community Health Improvement Plan, including the Local Public Health Systems Assessment and Community Themes and Strength Assessment, are currently being prepped for administration so that all are completed by July 1.

4.05.02

Health Education

Tobacco Youth/Cessation

Tammy Spencer, Health Educator, continued to work on the Tobacco Use Prevention and Cessation Program (TUPCP) Grant deliverables. The youth paid ad for My Life My Quit continued to run on Spectrum. Social media posts are continuing to run on LCGHD's social media platforms and the reach for February was 4,809. Tammy Spencer applied for the TUPCP TU23 grant for both Lake and Geauga Counties in the amount of \$264,000.00. The Ohio

Department of Health will send notification in June if funding is approved for the grant. Tammy Spencer assisted in orienting Emily Kolacz during the month of February to the deliverables in the TUPCP grant.

The following TUPC grant deliverables were submitted to ODH:

- Deliverable Objective P2E Activity 1 Implementation Plan for Policy
- Deliverable Objective Y3B Activity 5 Store Audit Report
- Deliverable Objective M4B Activity 2 Administration for Paid Media
- Deliverable Objective M4B Activity 3 Evaluation for Paid Media Report
- Deliverable Objective HE6B Activity 7 Health Equity Strategic Plan Meeting

Meetings/Trainings Attended:

- TUPCP TU23 Bidder's Conference Call
- Lake County Health Equity Tobacco Workgroup Meeting
- Grantee Introductory Meeting for Tobacco Retailer Licensing Meeting
- Tobacco Free Ohio Alliance (TFOA) Monthly Behavioral Health Workgroup Meeting
- Puff Bar & Synthetic Nicotine: Industry's Latest Tricks
- Introducing 2021 Core Competencies for Public Health
- Ethics and Equity in Capacity Building
- DEI in Public Health: Why it Should Matter to Everyone
- School Nurse Consortium
- TOPS Policy Seminar: Cigarette Taxes, Smoking and Health in the Long Run
- Technical Assistance Calls with ODH for Deliverable HE6
- ODH One on One Monthly Call
- ODH All Hands Call
- Workforce Development Committee Meeting
- HRSA Back-Billing Training

Tammy Spencer completed HRSA Back-Billing data entry during the month as directed by Community Health Services.

Medical Reserve Corps (MRC)

Tammy Spencer, Lake County MRC Coordinator, continued to manage the MRC volunteers for Lake County during the month of February. She supported members by assisting them with enrolling in the upcoming two day class MGT319 Medical Countermeasures: Point of Dispensing (POD), Planning and Response. Currently five members have registered to attend the two day (16 hour) class. She also assisted several members with resources for CPR classes. The Lake County MRC was awarded a Tier 2 award from The National Association of County and City Health Offices (NACCHO) in the amount of \$10,000. Tammy Spencer completed the first deliverable for the award. She submitted the first deliverable along with the signed contract to NACCHO.

Meetings/Trainings Attended:

- Monthly MRC Unit Coordinator Call
- February MRC Well Check Training
- MRC COVID-19 RISE Awards Overview Webinar
- Technical Assistance Office Hours for MRC COVID-19 RISE Awards
- Weekly COVID-19 Planning/Objectives Meetings/ODH Planning Calls

Safe Communities

- All deliverables are on schedule
- February car crash fatalities – 0 (Data Source: SAU Fatal Crash Database)
- Public Information & Education – **165636** people reached
 - LCGHD Facebook – 4523; Twitter - 717
 - Mentor Police Department – 160396 Facebook
- State Farm Insurance Neighborhood Assist Grant Submitted - \$25,000
 - Grant submitted Feb. 16
 - Purpose: To start a free driving simulator program for novice, senior, and disabled drivers.
 - Top 200 Applicants will be notified week of April 18
 - Grants are awarded based on public popular vote
- Meetings/Trainings attended:
 - Lake County Safe Communities Coalition/Fatality Review Committee Meeting – February 16

Project DAWN/Integrated Naloxone (IN23)

- All deliverables are on schedule
- # of Naloxone kits distributed: 27 kits distributed
- # of people trained: 15
- # of reversals: 2
- All deliverables are on schedule
- # of Naloxone kits distributed: 27 kits distributed
- # of people trained: 15
- # of reversals: 2

Meetings/Presentations/Webinars Attended

- Harm Reduction Subcommittee Education Workgroup - February 4
- Substance Use Primary Prevention Subcommittee - February 3
- Ohio Department of Health, Ohio Prevention Network: Overdose Fatality Review Subcommittee - February 8
- Recovery Ohio Drug Trends – February 15
- Syringe Service Program Workgroup - February 24

Ohio Department of Mental Health & Addiction Services Allocation

- # of kits provided to law enforcement agencies: 12
- # of law enforcement naloxone administration reported: 1
- # of ER transports reported: 1
- # of lives saved: 1

Marketing & Communications / Community Health Improvement Plan

During the month of February, Liz Mazur continued to work on identified priorities for the development of the marketing and communications functions in the health district. Liz began working on a comprehensive communications plan, with the hope to have it completed by the end of March. Along with Population Health Coordinator Christine Margalis, she began meetings with departments to help organize departmental communications needs. That will continue to help inform a communications and marketing content calendar. Liz also continued to create content and maintain social media accounts, and began the process to implement a social media management platform.

The Community Health Improvement Plan continues to be worked on by workplan leads. The group will reconvene in April review progress for Q1 of 2022.

Meetings/Trainings Attended

- Weekly Planning/Objectives Meeting – 2/2, 2/9, 2/16, 2/23
- Marketing Committee Meeting – 2/2
- Weekly ODH/LHD Call – 2/2, 2/9, 2/16, 2/23
- LCGHD App Prospect Meeting – 2/2
- ODH Press Conferences – 2/4, 2/10, 2/24
- Environmental Health Video Meeting – 2/7
- Emergency Preparedness Messaging Meeting – 2/7
- Social Media Policy Review – 2/8
- Web Committee Meeting – 2/9
- Food Inspection Shadowing – 2/9
- Population Health Team Meeting – 2/15
- CLAS Committee Meeting – 2/17
- Webinar: Three Ideas to Make Your Messages Stick – 2/17
- HRSA Back Billing Training – 2/17
- Marketing Committee History/Brainstorm – 2/25
- WIC Video Meeting – 2/28

4.05.03

Emergency Preparedness and Epidemiology Manager

During the month of February, LCGHD was notified that all COVID-19 base funded grants (CO20 Coronavirus Response, CO21 Coronavirus Response Supplemental, EO21 COVID-19 Enhanced Operations, and CT-20 COVID-19 Contact Tracing) will undergo desk audits by the

Ohio Department of Health in April. Jessica Wakelee will be preparing required materials for the CO20, CO21, and EO21 grants for the April 11 deadline. The CT20 grant materials will be prepared by Adam Litke. After reviewing spending projections, Jessica Wakelee prepared and submitted a budget increase request for the EO21 grant, set to end July 31 in the amount of \$39,000.00 on February 18. This additional allocation was approved, and a budget revision incorporating these additional funds, as well as naming some additional staff to reflect transitions over the past several months will be submitted to ODH by March 14. This brings the total for the EO21 award to \$926,743.00. LCGHD was also notified in February that there will be an additional 11 months of funding for Enhanced Operations, with an EO22 grant that will run from August 1, 2022 – June 30, 2023. Allowable activities include COVID-19 case investigation and contact tracing, infection prevention and control activities with long term care facilities, mitigation activities, COVID-19 testing, health education, and other COVID-19 related activities. Vaccination costs cannot be covered with EO22 funds. The Ohio Department of Health allowed local health departments to submit a survey to propose the activities that they planned to undertake during the grant period and provide an approximate figure for their anticipated funding needs to perform these activities. Jessica Wakelee submitted a survey on March 5, with an approximated cost of \$490,000.00. LCGHD anticipates additional guidance and submission plans to come from ODH in mid-late March.

Jessica Wakelee has continued to work with Christine Margalis on the 2022 Lake County Community Health Needs Assessment. The electronic survey launched in late January via the Qualtrics online survey platform was officially closed on March 1 and a total of 1,846 valid responses were collected. This data has been cleaned and provided to Conduent for analysis. A report detailing results is anticipated from Conduent in July. During February, Jessica Wakelee also assisted Columbiana County in reviewing 50 structured interview and focus group documents and performing qualitative analysis for inclusion in Columbiana County's Health Assessment Report.

LCGHD was notified in early February that it received an Infection Prevention and Control Advanced Training (IPC-AT) award from the National Association of City and County Health Officials (NACCHO), and at the end of February were waiting assignment of a consultant to provide training to program staff. This project will be led by ania Nanavati, and training will be provided to the Communicable Diseases Team, including Tania (Outbreak Investigator), Communicable Disease Nurse Christina Breakall, Chief Epidemiologist Muhammad Jafar, LCGHD's soon to be hired Epidemiologist, and Jessica Wakelee and Dawn Cole will also be cross-trained to ensure depth in LCGHD's capability for Infection Prevention and Control. Once trained, LCGHD personnel will shadow two ICAR assessments conducted by the consultant and lead two ICAR assessments observed by the consultant. LCGHD anticipates that it will work with partners in the regional healthcare coalition to promote infection prevention and control with long term care partners, and Jessica Wakelee has spoken with coalition leadership in the past about potentially starting an IPC workgroup within the coalition.

4.05.04

Emergency Preparedness

PHEP staff facilitated clinic planning and objectives meetings every Wednesday in February.

Jessica Wakelee and Dawn Cole submitted the Lake County Hazard Mitigation Project Prioritization worksheet to the Lake County Emergency Management Agency in support of the update to the Lake County Hazard Mitigation Plan.

Dawn Cole conducted a Spanish-language focus group to determine community awareness test messaging regarding potassium iodide (KI). Results will be used to develop Spanish-language print and social media materials to promote the Lake County General Health District (LCGHD) KI and other programs.

The following Public Health Emergency Preparedness (PHEP1) and/or Cities Readiness Initiative (CRI) grant deliverables were submitted to Ohio Department of Health (ODH):

- CRI Deliverable-Objective 4.1 - Attend CRI Informational Training Webinar
- PHEP1 Deliverable-Objective – Continuity of Operations (COOP) Plan

The following PHEP and/or CRI grant deliverables were approved by ODH:

- CRI Deliverable-Objective 4.1 - Attend CRI Informational Training Webinar

Meetings/Trainings Attended:

- PHEP participated in weekly COVID-19 update conference calls with ODH every Wednesday in February.
- PHEP participated in all Tuesday COVID-19 Public Information Officer calls with ODH in February.
- PHEP attended the Northeast Ohio Healthcare Coalition Meeting on February 4, 2022.
- PHEP attended the CRI Deliverable 4.1 Training sponsored by ODH on February 8, 2022.

Marketing Committee

The Marketing Committee met on February 2, 2022 to discuss the new social media policy that is being created, recruit for the Branding Strategy update subcommittee, discuss free media opportunities, and discuss proposed public health messaging projects.

Quality Improvement Updates

The CQI project team for potassium iodide tablet distribution will continue to review data collected at the point of distribution regarding how people heard about the program to assess the most effective communication channels. Near the end of February and first week of March, there was an uptick in distribution, anecdotally due to the events with the nuclear plant in Ukraine. LCGHD will be monitoring if this trend continues, and posted a reminder about pickup locations on Facebook on Saturday, March 6th.

4.05.05

Epidemiology

LCGHD resumed formally tracking call volume and content on January 18. For the month of February, the call center received approximately 235 calls in total. Primary topics included questions about isolation and quarantine protocols, testing/test kits, vaccine questions, requests for appointments, and school/daycare guidance. Call Center staff has also been preparing and mailing all isolation and quarantine letters and assisting with clerical tasks between calls. PCG is continuing to provide case investigation and contact tracing support for COVID-19. Contact tracing data for 2022 is below.

Table 1: Monthly Contact tracing numbers of individuals identified as close contacts of COVID-19 cases.

January	February	March	April	May	June	July	August	September	October
180	51								

During the month of February, Lake County had a total of 476 COVID-19 cases reported. Daily cases continued to decline throughout the month. This trend mirrors the decline in COVID-19 cases seen on the state level.

Table 2: COVID-19 cases during the month of February 2022

Dates	Cases
2/1 – 2/5	126
2/6 – 2/12	151
2/13 – 2/19	102
2/20 – 2/26	77
2/27- 2/31	20

Total 476

Communicable Diseases reported among Lake County residents through January 2022 are provided below.

Communicable Disease Report	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Year to	2021	2020
													Date	Year	Year
													(1/1/22	End	End
													to	Totals	Totals
													current		
Babesiosis	0	0											0	0	0
Campylobacter	1	2											3	31	22
CP-CRE	2	1											3	25	35
Chikungunya	0	0											0	0	0
Chlamydia	40	40											80	591	647
COVID-19	6552	476											7028	28435	13100
Coccidioidomycosis	0	0											0	2	2
Cryptosporidiosis	0	0											0	5	0
Cyclosporiasis	0	0											0	2	2
E. Coli 0157:H7	0	0											0	7	4
Erlichiosis/anaplasmosis	0	0											0	1	0
Giardia	1	0											1	6	11
Gonorrhea	9	2											11	237	246
Haemophilus Influenza	0	0											0	0	0
Hepatitis A	1	0											1	8	11
Hepatitis B (perinatal)	0	0											0	3	3
Hepatitis B acute	0	0											0	1	0
Hepatitis B (chronic)	7	9											16	41	12
Hepatitis C (acute)	0	0											0	0	0
Hepatitis C (chronic)	14	15											29	177	169
Hepatitis C (peri-natal)	0	0											0	1	1
Hepatitis E	0	0											0	2	0
Influenza-Hospitalized	1	3											4	2	200
La Crosse Virus Disease	0	0											0	0	0
Legionnaires Disease	0	1											1	20	11
Listeriosis	0	0											0	1	0
Lyme Disease	1	0											1	43	15
Malaria	0	0											0	0	1
Meningitis-aseptic/viral	0	0											0	0	4
Meningitis, Bacterial not Neisseria	2	0											2	12	1
MIS-C associated with COVID-19	0	0											0	1	1
Mumps	1	0											1	0	0
Mycobacterium Tuberculosis	1	1											2	3	0
Pertussis	2	0											2	4	18
Rocky Mountain spotted fever	0	0											0	0	0
Salmonella	0	1											1	32	19
Shigellosis	0	0											0	3	2
Staph Aureus VRSA	0	0											0	0	0
Streptococcal Group A (GAS)	2	1											3	13	6
Streptococcal Group B Newborn	0	0											0	0	0
Streptococcus Pneumonai(ISP)	2	0											2	18	9
Syphilis	1	0											1	25	38
Tetanus	0	0											0	0	0
Varicella	4	2											6	17	10
Vibriosis	0	0											0	0	0
West Nile Virus	0	0											0	1	2
Creutzfeldt-Jakob Disease	0	1											1	1	0
Yersinia	0	0											0	1	0
Totals	6644	555											7199	29772	14602

Christine Margalis provided the following highlights:

- *Health Educator Nikesha Yarborough has set up two service entities to distribute naloxone kits for Project DAWN on behalf of LCGHD. A couple more are underway.*
- *The new health educator will be working on chronic disease activities. She is in the process of creating presentations for the Lake County Board of Developmental Disabilities.*

Jessica Wakelee provided the following highlights:

- *The \$39,000 increase in the COVID-19 Enhanced Operations (EO21) grant was approved. It will be used mostly for administration time and supplies.*
- *The data from the Community Health Needs Assessment resident surveys have been submitted to Conduent for data analysis. Additional surveys are being distributed to mayors and managers for community feedback.*
- *The epidemiologist position has been offered and verbally accepted. The expected start date is April 18th.*
- *Point of Dispensing (POD) training will begin tomorrow. The trainers are from Texas A&M University Extension Services. The training includes POD management, the different positions involved, federal mandates, etc.*

Discussion:

Patricia Murphy asked if rotating supplies and equipment is included in the POD training.

Jessica Wakelee said yes, everything is included.

Muhammad Jafar said the Public Consulting Group (PCG) contact tracing contract ends in June. It is still being utilized even though the numbers are down.

4.05.06

Board of Health Education: Air Pollution Control

Dan Lark began his presentation at approximately 3:05 p.m. He provided an overview of the LCGHD Air Pollution Control (APC) program.



Lake County General Health District APC



Bert Mechenbier, RS
Oct. 21, 2019



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OEPA Contract



- LCGHD has had a contract with OEPA since OEPA was created to be their Air representative in Lake and Geauga counties.



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The APC program has two full-time employees. LCGHD has had an air quality program since the 1950's.

What we do

- Operate ambient monitoring system
- Asbestos inspections
- Assist with stack test
- Issue Open Burn permits
- Complaint investigation
- Haz Mat team member



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What we do

- PNPP monitoring
- Field Monitoring Team
- Rabies
- Smoke Free Workplace complaint investigation
- Meth labs



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Ambient Air Monitoring sites

- 4 in Lake and 1 in Geauga

Monitoring Sites



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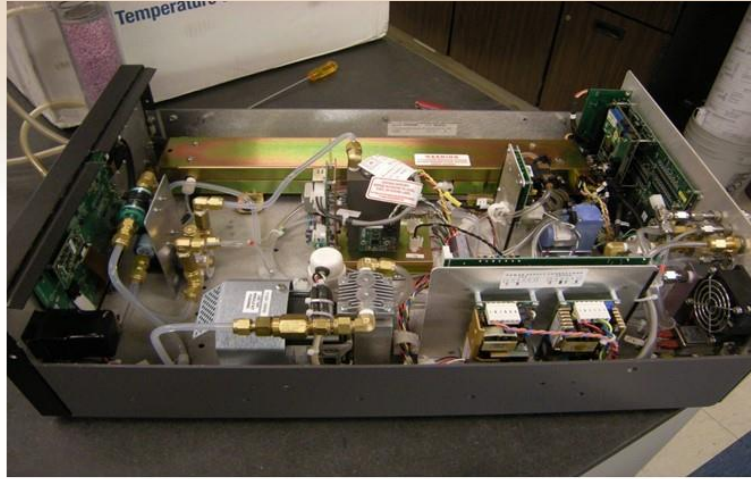
The readings of sulfur dioxide are good throughout the year, but when the Perry Nuclear Power Plant (PNPP) fires up, it puts us in non-compliance. This happens once or twice a year.

Air Monitor



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General Health District
Public Health
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Air Monitor interior



Lake County
General Health District
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Particulate Monitor



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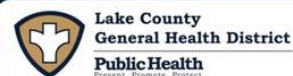
Air Monitoring

- Daily printout from all sites
- Accuracy checks Daily Z/S, bi weekly precision checks, calibrations and audits by USEPA and OEPA
- One of the best data capture rates in USEPA region 5
- 10 monitor audits a year
- Data submitted to OEPA then USEPA used to determine compliance with NAAQS



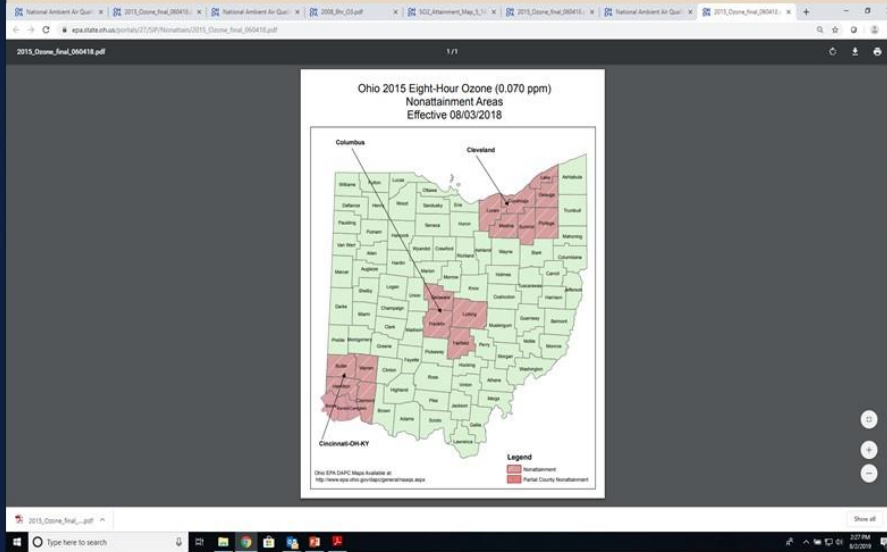
NAAQS

Pollutant <small>(links to historical tables of NAAQS reviews)</small>	Primary/ Secondary	Averaging Time	Level	Form
Carbon Monoxide (CO)	primary	8 hours	9 ppm	Not to be exceeded more than once per year
		1 hour	35 ppm	
Lead (Pb)	primary and secondary	Rolling 3 month average	0.15 µg/m ³	Not to be exceeded
Nitrogen Dioxide (NO₂)	primary	1 hour	100 ppb	98th percentile of 1-hour daily maximum concentrations, averaged over 3 years
	primary and secondary	1 year	53 ppb	Annual Mean
Ozone (O₃)	primary and secondary	8 hours	0.070 ppm	Annual fourth-highest daily maximum 8-hour concentration, averaged over 3 years
Particulate Matter (PM₁₀)	primary	1 year	12.0 µg/m ³	annual mean, averaged over 3 years
		secondary	1 year	35.0 µg/m ³
	primary and secondary	24 hours	35 µg/m ³	98th percentile, averaged over 3 years
Particulate Matter (PM_{2.5})	primary and secondary	24 hours	550 µg/m ³	Not to be exceeded more than once per year on average over 3 years
		1 hour	75 µg/m ³	98th percentile of 1-hour daily maximum concentrations, averaged over 3 years
Sulfur Dioxide (SO₂)	secondary	3 hours	0.5 ppm	Not to be exceeded more than once per year



We concentrate on the ones that are in non-compliance. They are checked every day.

Ozone nonattainment



Asbestos



Asbestos

- Both OEPA and USEPA regulate asbestos removed during a renovation or demolition of a commercial building. ODH also regulated small jobs and residential asbestos abatement.
- OEPA took over the ODH regulations in 2018.
- All renovations/demolitions that disturb over 50 linear feet or 50 square feet of asbestos are regulated by the Ohio EPA and Lake LAA.
- Inspect abatement and demolitions to ensure public health is protected and waste is disposed of properly.



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Stack Test

- Assist OEPA with stack test Verify data
- Reading smoke
- Smoke school



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Sanitarians must be certified every year to read the smoke.

Open Burning

- Enforce OAC 3745-19
- Issue/ revoke permits as needed ~150/year
- Respond to complaints



Lake County
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Public Health
Prevent. Promote. Protect.

Complaints

- Open burning
- Fugitive dust
- Odor
- Indoor air



Lake County
General Health District
Public Health
Prevent. Promote. Protect.

There are no standards for indoor air, but the sanitarian will still discuss the issue with the homeowner to make sure there are no additional problems.

HazMat

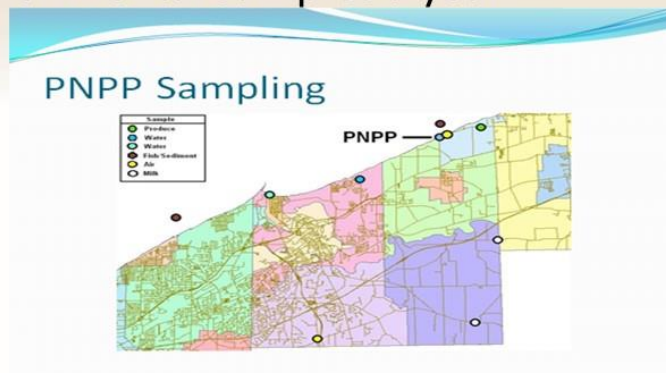
- Tanker roll over
- Metal Seals
- HIT fire



Lake County
General Health District
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PNPP/Radiation

- ODH contract to collect over 250 environmental samples a year.



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FMT



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FMT

- Team has training 6 times a year
- FEMA graded exercise every two years



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Public Health
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Rabies

- Doug and Dan handle most of the rabies reports. Over 200 bite reports each.
- 2015 – 487
- 2016 – 467
- 2017 – 492
- 2018 – 422
- 2019 – 354
- 2020 – 422
- 2021 - 312



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Smoke Free Workplace

- Investigate Smoke Free Workplace complaints



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Meth

- Condemn houses , apartments and motel rooms where meth labs have been operated.
- Not a huge issue in Lake county.



Dan's presentation ended at approximately 3:30 p.m.

Discussion:

Dr. Lynn Smith asked where the air monitor from Lake East Hospital was moved. Dan Lark said it was moved to the Job and Family Services building.

Nicole Jelovic asked if open burn permits are required for citizens and businesses. Dan Lark said they are required for both.

Dr. Lynn Smith asked if there are still odor complaints from the business on the Euclid/Wickliffe border. Dan Lark said they have not had any complaints.

Rich Harvey stated the health department has been a great help to the fire departments. The partnership good for everybody.

Dr. Irene Druzina asked if fruits are checked for radiation from the PNPP. Dan Lark was not aware of fruits being checked. They do check fish, goats, and grass.

Dr. Alvin Brown asked if we charge for rabies testing. Dan Lark said we do not charge, but he will check to see who pays for it.

Nicole Jelovic asked how many of the cases are positive for rabies. Dan Lark said it is low.

Patricia Murphy asked what the standard is for smoking at restaurants with patios. Dan Lark said the smoke is not supposed to enter the building.

Patricia Murphy asked what the county does regarding radon. Dan Lark said, since Lake County is on the lower end of radon in the soil, we do not qualify for funding. However, residents can go to the Ohio Department of Health website for information.

Dr. Irene Druzina asked if LCGHD double-checks the radiation data from the power plant. Dan Lark said that we don't go in to the plants. Federal Emergency Management Agency (FEMA) personnel are inside the plants, though, to monitor.

4.06

Health Commissioner’s Report

4.06.01

Association of Ohio Health Commissioners BTeam Considers Grant Deliverables as Part of Annual Concurrence Process

The Association of Ohio Health Commissioners (AOHC) BTeam compared the grant deliverables for next year vs. the current year, as it considered its recommendation for grant concurrence to the AOHC Board. Deliverable expectations, along with associated monetary value and timing, were important considerations. Below is a line listing of that comparison.

2021-2022 PHEP CORE OBJECTIVES	Objective	% Funds
Environmental Health Response Annex	1.1	10.00%
CIP Update - Change of Record	2.1	3.00%
CIP Update - Change of Record	2.2	3.00%
Continuity of Operations (COOP) Components	3.1	10.00%
Community Partner Roster	4.1	5.00%
Community Partner Meeting Workbook	4.2	5.00%
submit Outbreak Report Status Worksheet	5.1	0.75%
submit Outbreak Report Status Worksheet	5.2	0.75%
submit Outbreak Report Status Worksheet	5.3	0.75%
submit Outbreak Report Status Worksheet	5.4	0.75%
AAR/IP Improvement Implementation Activity Plan	6.1	10.00%
attend quarterly statewide epidemiology meeting	7.1	1.00%
attend quarterly statewide epidemiology meeting	7.2	1.00%
attend quarterly statewide epidemiology meeting	7.3	1.00%
attend quarterly statewide epidemiology meeting	7.4	1.00%
Attend Regional Training and Exercise Plan Workshop (TEPW)	8.1	3.00%
Multi-Year Training and Exercise Plan (MYTEP)	9.1	6.00%
After-Action Report/Improvement Plan (AAR/IP)	10.1	15.00%
Distribution Strategies Annex	11.1	7.00%
LHD AAR/IP Improvement Implementation Activity Report	12.1	7.00%
Tactical Communication Strategy	13.1	1.00%
Tactical Communication Strategy	13.2	1.00%
Tactical Communication Strategy	13.3	1.00%
Tactical Communication Strategy	13.4	1.00%
Annual Dispensing Drill	14.1	5.00%

<u>2022-2023 PHEP CORE OBJECTIVES</u>	<u>Deliverable</u>	<u>Due Date</u>	<u>% Funds</u>
<u>submit Radiological Response Annex</u>	<u>1.1</u>	-	<u>10.00%</u>
<u>submit updated COOP Plan and completed COOP Workbook</u>	<u>2.1</u>	-	<u>6.00%</u>
<u>submit Whole Community Communications Planning Workbook</u>	<u>3.1</u>	-	<u>5.00%</u>
<u>submit Emergency Response Planning Workbook</u>	<u>4.1</u>	-	<u>7.00%</u>
<u>submit Outbreak Report Status Worksheet</u>	<u>5.1</u>	-	<u>0.75%</u>
<u>submit Outbreak Report Status Worksheet</u>	<u>5.2</u>	-	<u>0.75%</u>
<u>submit Outbreak Report Status Worksheet</u>	<u>5.3</u>	-	<u>0.75%</u>
<u>submit Outbreak Report Status Worksheet</u>	<u>5.4</u>	-	<u>0.75%</u>
<u>attend quarterly statewide epidemiology meeting</u>	<u>6.1</u>	-	<u>1.00%</u>
<u>attend quarterly statewide epidemiology meeting</u>	<u>6.2</u>	-	<u>1.00%</u>
<u>attend quarterly statewide epidemiology meeting</u>	<u>6.3</u>	-	<u>1.00%</u>
<u>attend quarterly statewide epidemiology meeting</u>	<u>6.4</u>	-	<u>1.00%</u>
<u>submit Volunteer Deployment Performance Measurement and Information Sharing Performance Measure Forms</u>	<u>7.1</u>	-	<u>2.00%</u>
<u>submit Volunteer Deployment Performance Measurement and Information Sharing Performance Measure Forms</u>	<u>7.2</u>	-	<u>2.00%</u>
<u>submit AAR/IP Improvement Implementation Activity Plan</u>	<u>8.1</u>	-	<u>5.00%</u>
<u>submit AAR/IP Improvement Implementation Activity Report</u>	<u>8.2</u>	-	<u>6.00%</u>
<u>attend Regional Integrated Preparedness Planning Workshop</u>	<u>9.1</u>	-	<u>3.00%</u>
<u>submit updated Integrated Preparedness Plan</u>	<u>10.1</u>	-	<u>6.00%</u>
<u>submit AAR/IP for a planned TTX, FE or FSE</u>	<u>11.1</u>	-	<u>15.00%</u>
<u>submit Critical Infrastructure Personnel (CIP) Workbook</u>	<u>12.1</u>	-	<u>4.00%</u>
<u>submit updated MCM Plan</u>	<u>13.1</u>	-	<u>8.00%</u>
<u>submit Communications Worksheet and alerting system message summary report</u>	<u>14.1</u>	-	<u>1.00%</u>
<u>submit Communications Worksheet and alerting system message summary report</u>	<u>14.2</u>	-	<u>1.00%</u>
<u>submit Communications Worksheet and alerting system message summary report</u>	<u>14.3</u>	-	<u>1.00%</u>
<u>submit Communications Worksheet and alerting system message summary report</u>	<u>14.4</u>	-	<u>1.00%</u>
<u>submit Annual MCM Dispensing Drills form</u>	<u>15.1</u>	-	<u>5.00%</u>
<u>submit completed MCM Inventory List Template</u>	<u>16.1</u>	-	<u>5.00%</u>

4.06.02

Broadband Expanding

Broadband Ohio has published a new mapping resource tool on their website that more accurately shows **how many of the state’s households are connected to high-speed internet**, providing a clearer, more detailed picture of Ohio’s broadband availability gaps. A statewide map along with profiles on each of the 88 counties can be found [HERE](#). The county broadband profile maps created for each of the 88 counties will be helpful as local governments consider utilization of different funding resources and opportunities for public-private partnerships to help close connectivity gaps in their region. A better representation of Ohio’s broadband landscape will also help when applying for state and federal grants.

4.06.03

Join Webinar previewing the 2022 County Health Rankings Release

The 2022 County Health Rankings release is almost here. Join the **March 22 webinar, at 3 pm** to preview the annual report and learn about new datasets and measures, evidence-informed strategies, podcast series. The upcoming 2022 Rankings is bursting with new information, resources and tools. [REGISTER](#)

4.06.04

White House Releases COVID-19 Preparedness Plan

On Wednesday, the Biden administration released a 96-page “[National COVID-19 Preparedness Plan](#),” outlining the nation’s response to COVID-19 moving forward. The plan focuses on four key goals:

- Protect against and treat COVID-19 with vaccines, treatments, and testing. As part of this goal, the administration is launching a “Test to Treat Initiative” setting up “one-stop” locations where people can test and receive antiviral treatments at pharmacy-based clinics, community health centers, and other sites.
- Prepare for new variants by improving surveillance capabilities and stockpiling at-home tests, antiviral pills, and masks.
- Prevent economic and educational shutdowns by giving schools and businesses guidance, tests, and supplies to stay open, and working with Congress to provide paid sick leave.
- Continue to lead the effort to vaccinate the world by donating doses to underserved countries and populations.

WIC Benefits Beyond Nutrition Support



Low-income children in WIC are more likely to receive preventive medical care than other low-income children; vaccine rates are similar to more affluent children

\$40,182

For a family of 3

Federal poverty level

185%

9.6%
WIC participants

Non participants
21%

Black WIC participants saw a reduction in infant mortality of more than 50%



Prenatal home visits, lead poisoning prevention, and smoking cessation support are offered as part of WIC's extensive partnership programming

120,000
Home visits

Families served
11,500

commsols.com/WIC



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COMMUNITY SOLUTIONS

4.06.06

The History of COVID-19: Significant Dates for the World, the US, and Ohio

	Location	First Case (Reported)	First Death (Reported)	Source for Current Status
World	Wuhan, China	12/29/2019		https://promedmail.org/promed-post/?id=6864153%20#COVID19
United States	Seattle, WA, (Exp. Wuhan Traveler)	01/20/2020	02/29/2020	https://www.cdc.gov/media/releases/2020/s0229-COVID-19-first-death.html
Ohio	Cuyahoga County (Exp. Nile River Cruise)	03/9/2020	03/19/2020	Coronavirus.ohio.gov

* Look-back tracing first US Death 02/06/2020: <https://www.cidrap.umn.edu/news-perspective/2020/04/coroner-first-us-covid-19-death-occurred-early-february> and <https://www.the-scientist.com/news-opinion/first-us-covid-19-deaths-happened-weeks-earlier-than-thought-67457>

4.06.07

Ohio Department of Health Updating Systems to Monitor COVID-19

As COVID-19 cases and hospitalizations in Ohio and across the nation dramatically drop, the Ohio Department of Health (ODH) is updating systems to monitor COVID-19 community spread in alignment with the Centers for Disease Control and Prevention. This will include a shift from daily reporting of cases, hospitalizations, and vaccinations to the public at coronavirus.ohio.gov to weekly reporting on Thursdays beginning the week of March 14.

In addition, ODH is easing requirements for case reporting by K-12 schools effective immediately.

Schools will no longer be required to:

- Maintain a COVID-19 reporting system for parents to report positive COVID-19 cases.
- Have a designated COVID-19 coordinator for the district.
- Notify parents of positive COVID-19 cases among staff, students, or coaches.
- Report positive cases of COVID-19 to their local health department unless the school tests a student for COVID-19 and the result is positive.

It's important to note that quarantine and isolation measures, as outlined in the [Mask to Stay, Test to Play](#) protocol for K-12 schools, will remain in effect. Mask to Stay, Test to Play supports in-person learning by allowing any student exposed to COVID-19, but not symptomatic or COVID-19 positive, to remain in school while appropriately and consistently wearing a mask.

- Encourage staff and students to stay up to date with COVID-19 vaccinations, including booster doses. COVID-19 vaccines and boosters are the best prevention tool we have against severe illness and death. Other effective measures include frequent hand washing, good ventilation, testing if exposed or symptomatic, and staying home if sick.
- If community spread starts to increase again, schools are asked to consider layered prevention strategies, including masking and physical distancing.

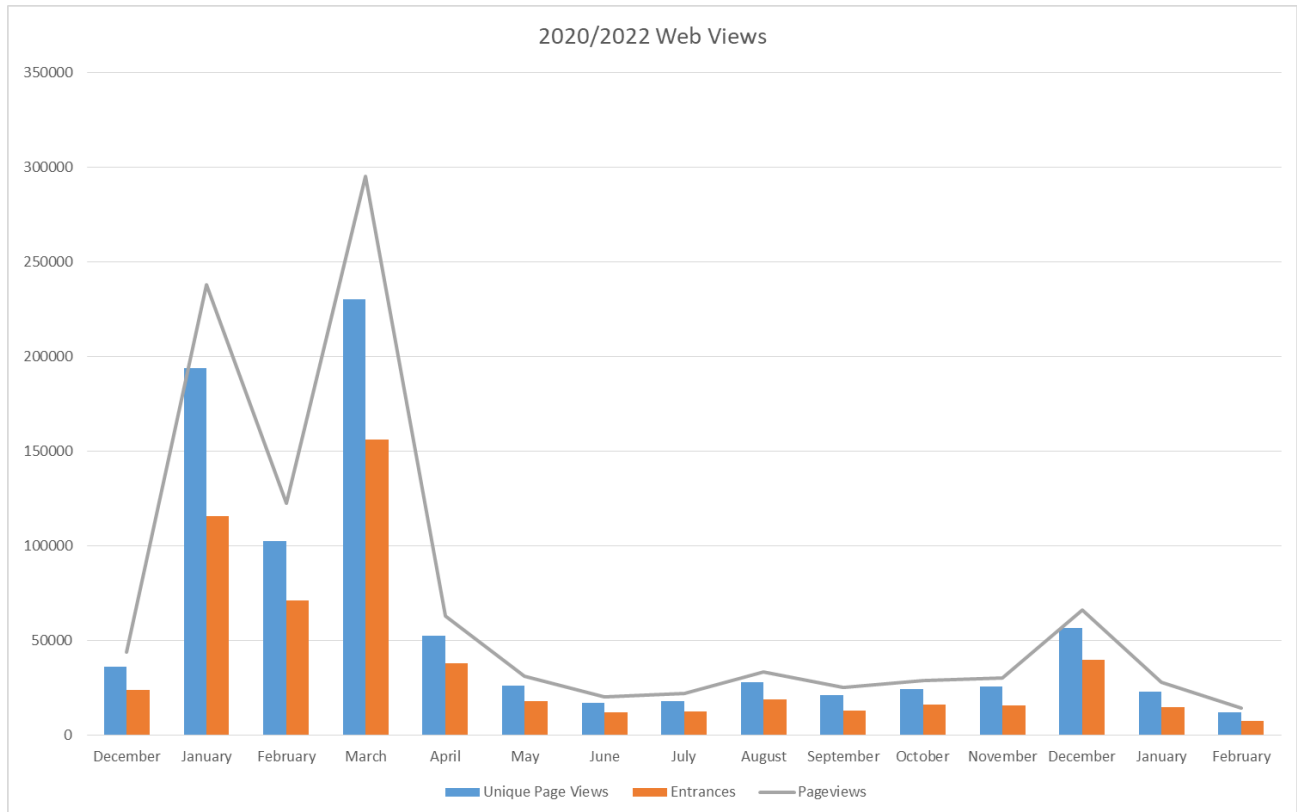
4.06.08

Vital Statistics Sales and Services Rendered

	February	YTD	Same Period 2021
Birth Certificates Issued	427	922	854
Death Certificates Issued	813	2282	2493
Fetal Death Certificates Issued	0	0	0
Burial Permits Issued	62	169	154
Birth Certificates Filed	110	218	240
Death Certificates Filed	180	506	524
Fetal Death Certificates Filed	2	3	2

4.06.09

Web Site Report



Web hits are significantly reduced, as many of the items have become less in the public eye.

Ron Graham provided the following highlights:

- *As state guidelines have changed, additional funding will be given back to schools for their contact tracing efforts.*
- *The elevator renovations will begin soon. The April 18th and May 16th Board of Health meetings will be held in Elara Caring's first floor meeting room while elevator work is being completed.*
- *We are working with the Educational Service Center of the Western Reserve to collect data from parents, students, teachers, and businesses regarding how COVID-19 has impacted them and how we can do things differently in the future.*
- *Five focus groups have been completed. They have discussed the effects of COVID-19. Isolation and anxiety were common issues mentioned amongst the groups.*
- *\$2 million will be available from the American Rescue Plan Act (ARPA) funding. This will be used to renovate the elevator and create Americans with Disabilities Act (ADA) bathrooms. Funding will also be used towards the Unite Us platform, Community Health Improvement Plan (CHIP), and other projects in which we collaborate with others to improve Public Health.*

- *We are utilizing social media more, using videos, website, and other platforms.*
- *We are working on an updated phone app for the public, as well. A presentation of features, such as alerts and recalls, will be provided. The cost is \$28,000 the first year, but will decrease to \$7,000 the second year.*

Discussion:

Brian Katz asked about the progress of the website. Ron Graham said we are working to revise it.

Dr. Irene Druzina said she used COVID data from the website for a city meeting and it was very helpful.

Dr. Alvin Brown suggested including information about healthy lifestyles on the phone app. He also suggested having a place for all County entities to coordinate messages. Ron Graham said it can be discussed with the Technology Committee.

5.0
Committee Reports

5.01
District Advisory Council, Meeting Held March 7, 2022



Public Health
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DISTRICT ADVISORY COUNCIL
Lake County General Health District



ANNUAL MEETING
March 7, 2022
6:30 P.M.

AGENDA

- 1.0 Call to Order by Secretary/Chairman Gabe Cicconetti
- 2.0 Declaration of a Quorum (Eight members from the General Health District constitute a quorum.)
- 3.0 Certification of the Mailing of Official Notices of the Meeting
- 4.0 Minutes To Be Approved
 - 4.01 Minutes of the March 1, 2021, Meeting
- 5.0 Election of Officers
 - 5.01 Chairman
 - 5.02 Vice-Chairman/Secretary
- 6.0 Appointments/Re-appointments
 - 6.1 No Re-Appointments are needed for 2022
- 7.0 Annual Report of the Board of Health
 - 7.01 Overview of Lake County General Health District Highlights
 - 7.02 Financial Review
- 8.0 New Business
 - 8.01 Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation.
 - 8.02 Proposed 2023 Budget
- 9.0 Adjournment

1.0 Meeting Called to Order

Pursuant to Section 3709.03 of the Ohio Revised Code Acting Chairman Gabe Cicconetti called the Annual Meeting of the District Advisory Council of the Lake County General Health District to order at 6:32 p.m. on March 7, 2022. The meeting was held at the Lake County General Health District, 5966 Heisley Road, Mentor, Ohio.

2.0 Declaration of Quorum

Chairman Cicconetti declared a quorum of the District Advisory Council. Ms. Rusnak confirmed a quorum with the following members present:

John Hamercheck	President	Lake County Commissioners
Carl Dondorfer	Trustee	Concord Township
Tim Manross	Mayor	Fairport Harbor
Heather Shelton	Trustee	Leroy Township
Max Anderson	Trustee	Madison Township
Robert Lee	Councilman	Madison Village
Gabe Cicconetti	Trustee	Painesville Township
Rick Amos	Trustee	Perry Township

Present from the Health District staff: Ron Graham, Health Commissioner; Mariann Rusnak, Administrative Secretary/Recorder; and other staff as follows:

Gina Parker	Deputy Registrar	Health District
Dan Lark	Environmental Health Director	Health District
Adam Litke	Finance & HR Director	Health District
Dyan Denmeade	Community Health Services Director	Health District
Christine Margalis	Population Health Coordinator	Health District
Lexi Parsons	School Health Services Manager	Health District
Jessica Wakelee	Emergency Preparedness and EPI Manager	Health District
Chris Wilson	IT Tech	Health District
Nikeshia Yarbrough	Health Educator	Health District

And guests,		
Dr. Alvin Brown	Board Member	District Advisory Council
Rich Harvey	Board Member	Mentor City
Andy Rose	Administrator	Concord Township
Teresa Szary		Kirtland City
Derek Feuerstein	Assistant City Manager	Painesville City
Richard Regovich	Mayor	Willowick City

3.0 Certification of Mailing of Official Notices

Certification of the mailing/e-mailing of official notices of the Lake County General Health District Advisory Council Annual Meeting on January 22, 2022, was made by Ron H. Graham, Health Commissioner.

4.0 Approval of Minutes

4.01 District Advisory Council Minutes, March 1, 2021

Concord Township Trustee Carl Dondorfer moved and Fairport Harbor Mayor Tim Manross seconded a motion to approve the minutes of the March 1, 2021, meeting of the District Advisory Council as read; motion carried.

5.0 Election of Officers

5.01 Chairman

Concord Township Trustee Carl Dondorfer moved and Fairport Harbor Mayor Tim Manross seconded a motion to nominate Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

Concord Township Trustee Carl Dondorfer moved and Fairport Harbor Mayor Tim Manross seconded a motion to close the nominations and elect Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

5.02 Vice-Chairman/Secretary

Fairport Harbor Mayor Tim Manross moved and Madison Township Trustee Max Anderson seconded a motion to nominate Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried.

Fairport Harbor Mayor Tim Manross moved and Madison Township Trustee Max Anderson seconded a motion to close the nominations and elect Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried.

6.0 Appointments/Re-Appointments

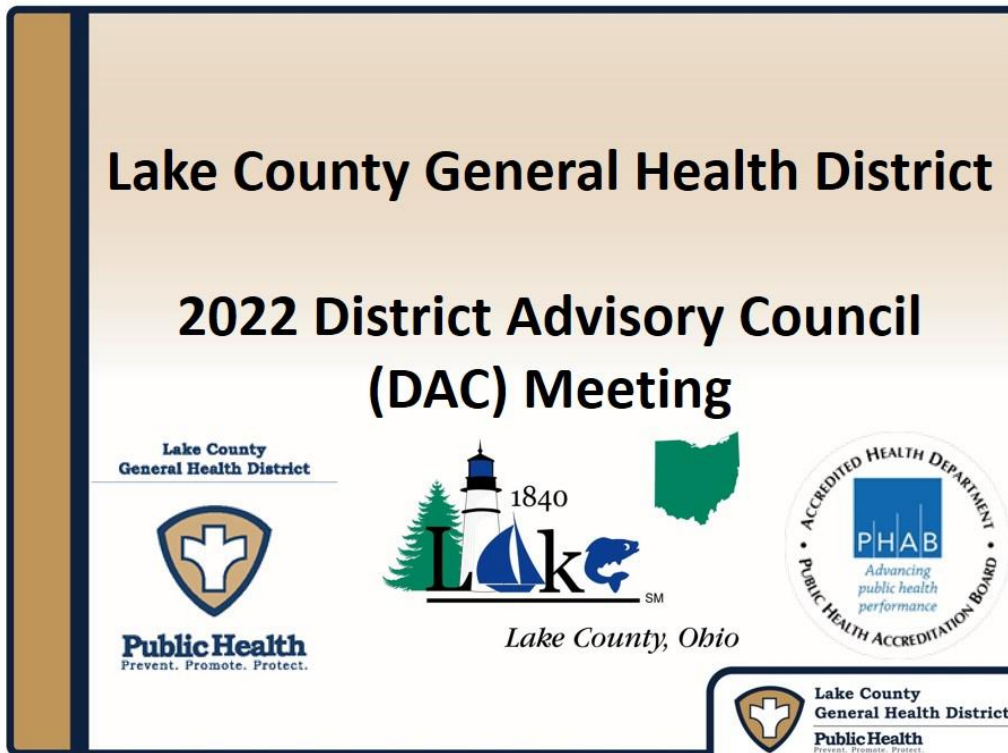
6.1 No Re-Appointments are needed for 2022

7.0 Annual Report of the Lake County General Health District

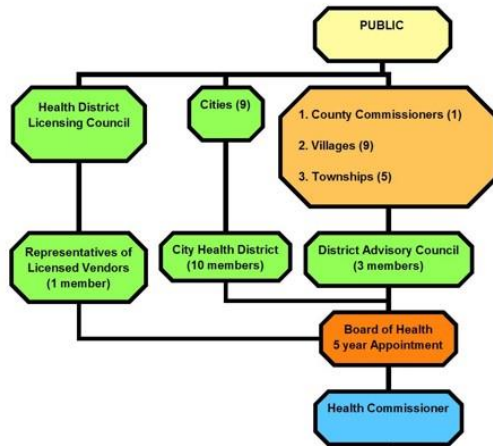
7.01 Overview of Health District Finances and Administration

Chairman Cicconetti asked Ron H. Graham, Health Commissioner, to present the Health District's 2021 Annual Report.

Ron H. Graham began his presentation by first welcoming everyone for coming.



**ORGANIZATIONAL CHART
FOR THE LAKE COUNTY GENERAL HEALTH DISTRICT**



District Advisory Council

[ORC 3709.03](#)

- Electing the chair and the secretary
- Making necessary appointments to the Board of Health
- Receiving and considering the annual or special reports from the board of health
- Making recommendations to the Board of Health or to the Ohio Department of Health in regard to matters for the betterment of health and sanitation within the district or for needed legislation

[ORC 3709.09](#)--Disapprove certain license fees established by the board of health

[ORC 3709.41](#)--Make Appointments to the Health District Licensing Council

Recommends the budget to the Board of Health



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2/127

Ron Graham stated that the Licensing Council is optional, but it is used for checks and balances.

Lake County General Health District Board of Health

Member	Representing	Yrs. Service ⁽⁵⁾	Term Exp
Randy Owoc ⁽⁴⁾	LCGHD Licensing Council	13.0	11/21/2026
Steve Karns	District Advisory Council	8.5	3/1/2023
Alvin Brown, VMD ⁽²⁾	District Advisory Council	24.0	3/1/2025
Dr. Lynn Smith	District Advisory Council	38.0	3/1/2026
Roger Anderson	Willoughby Hills	24.5	7/31/2023
Brian Katz ⁽⁵⁾	Willoughby	22.4	7/31/2022
Dr. Irene Druzina	Kirtland	2.1	7/31/2026
David Valentine	Mentor on the Lake	0.7	6/30/2025
Nicole Jelovic	Eastlake	5.0	1/1/2023
Anthony Vitalo*	Willowick		1/1/2025
Patricia Murphy	Mentor	11.0	7/31/2026
Lindsey Virgilio	Wickliffe	1.7	2/1/2023
Richard Harvey	Mentor	7.0	7/31/2024
Ana Padilla	Painesville City	3.0	7/31/2024

*
⁽⁴⁾ President

⁽²⁾ President Pro-Tem

⁽³⁾ To be reappointed District Advisory

⁽⁴⁾ To be reappointed to Licensing Council

⁽⁵⁾ To be reappointed in 2022



**Lake County
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Lake County General Health District Licensing Council

Member	Rec. Nominee	Representing	Term Expires
Joe Longo		Food Service	11/21/2025
Walter Siegel		Camps	11/21/2024
Tim Gourley		Lake County Solid Waste Facility	11/21/2025
Randy Owoc		Pools/Spas	11/21/2026
Bob Rideout		Retail Food Establishments	11/21/2024



**Lake County
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The High Achieving Health Department in 2022: Chief Health Strategist

- PRACTICE #1: Adopt and adapt strategies to combat the evolving leading causes of illness, injury and premature death.
- PRACTICE #2: Develop strategies for promoting health and well-being that work most effectively for communities of today and tomorrow.
- PRACTICE #3: Become the primary provider of community health information using data from new, big, and real time sources.

- PRACTICE #4: Build a more integrated, effective health system through collaboration between clinical care and public health.
- PRACTICE #5: Collaborate with a broad array of allies – including those at the neighborhood-level and the non-health sectors – to build healthier and more vital communities.
- PRACTICE #6: Replace outdated organizational approaches with state-of-the-art business, accountability, continuous quality improvement, and financing



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Systems Transformation

- With infrastructure that connects health and social care, we can focus efforts on addressing the issues at the root of poor health outcomes.



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Unite Us – Unite Ohio

- Unite Us helps us identify the impact of social, structural, and environmental risk factors on individual- and community-level needs.
- We need to begin viewing “care” through a social determinants of health (SDoH) lens, which allows us to uncover high-need populations and develop targeted intervention strategies to improve health and social care in our community.



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Ron Graham said Unite Us works with MetroHealth, University Hospitals, and Cleveland Clinic systems.

What are social determinants of health?

- Social determinants of health (SDOH) are the conditions in the environments where people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks.

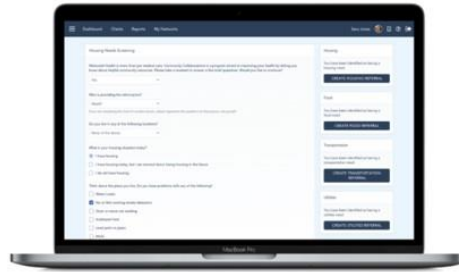


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Screening with Decision Support

- The first step of a client's journey is often screening to identify as many of their co-occurring needs as possible. We're screening tool agnostic, so we'll configure your questions with our algorithms to help you predict risk and give you immediate steps on how to address the needs of your clients.

<https://vimeo.com/517318736>



Access unparalleled, real-time social care data analytics empower network **efficiency** and drive **efficacy**.



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Measure Network Impact

- We need to streamline the implementation and management of paid social care programs or track local government funding, grants, philanthropic investments, and hospital community benefit dollars

Case Resolution by Service Type

Food Assistance
Housing & Shelter
Utilities
Clothing & Household Goods
Employment
Physical Health
Individual & Family Support
Benefits Navigation

Resolved Not Resolved Open

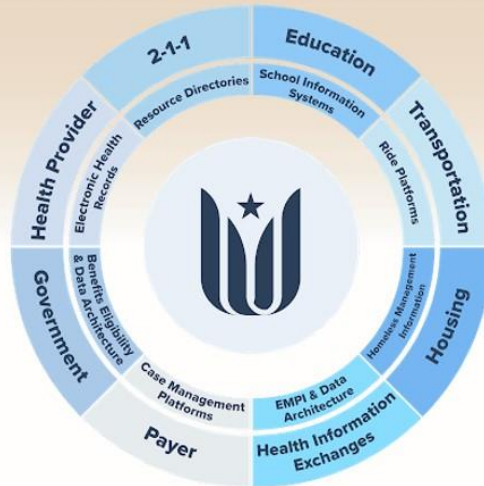
Unite Us evaluates the effectiveness of social care investments stakeholders can make evidence-based decisions to improve community health and advance health equity.



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Unite Us

- Improves efficiency and care coordination by embedding the Unite Us Platform into existing systems of record
- Advances secure bidirectional data exchange ensuring care team adoption and integration of health and social care



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Birth and Death Certificates 2020-2021

	2021	2020	2019	2018	2017
Birth Certificates Issued	7,232	5,537	4,499	3,984	4,003
Out of County Birth Certs Issued	*	*	2,615	1,952	2,003
Death Certificates Issued	11,426	10,541	8,181	8,332	8,557
Fetal Death Certificates Issued	0	3	1	3	2
Burial Permits Issued	818	686	604	653	658
Birth Certificates Filed	1,521	1,553	1,640	1,766	1,713
Death Certificates Filed	2,414	2,315	1,761	1,727	1,751
Free Veterans' Copies	355	308	301	312	306
Affidavits Issued	319	261	448	521	451
Supplements Issued	437	421	354	415	509

*Beginning in 2020, the totals for issued in-county and out-of-county birth certificates have been combined. The total for both is listed in the category "Birth Certificates Issued".



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COVID-19 Vaccination Roundup

Vaccine totals by month

January	2,299	July	398
February	7,963	August	453
March	24,545	September	589
April	21,257	October	2,005
May	9,225	November	3,206
June	1,950	December	4,079

Homebound visits by month

January	0	July	5
February	0	August	19
March	29	September	16
April	33	October	12
May	52	November	63
June	32	December	61



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Dyan Denmeade said vaccine totals are per dose. A decrease similar to that of June to July is currently taking place. Homebound vaccines are also expected to decrease.

COVID-19 Vaccination Roundup

- Total of approximately 77,969 vaccines given in 2021
- LCGHD held 565 vaccine clinics in 2021
- 83 of these clinics were held with our Mobile Vaccination Unit, from 4/30/2021-12/11/2021
- Total of approximately 322 homebound visits conducted in 2021



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Dyan Denmeade said most popular vaccine given is Pfizer, followed by Moderna.

Mosquito Control

- 58,835 acres treated with Merus 3.0 to kill adult mosquitos
- 2,485 acres of standing water treated to kill larva
- Mosquito borne disease in Lake County:
 - West Nile
 - Eastern equine encephalitis
 - La Crosse virus
 - St. Louis encephalitis



Dan Lark said Merus is the most environmentally-friendly pesticide. The picture is of a mosquito trap in Florida. The most on one trap here is 800. They are frozen and sent to the state for disease testing.

Water Pollution Control Loan Fund and H2Ohio

- Loan principal forgiveness program
- Residents eligible for funding if income is <300% of HHS poverty guidelines
- 50-100% of cost or repair, replacement or sanitary connection covered

Funding Year	Amount Awarded	Residents Funded
2017	\$200,000.00	18
2018	\$200,000.00	15
2019	\$150,000.00	15
2020	\$150,000.00	11
2021	\$150,000.00	12
2021	\$150,000.00	3
2022	\$150,000.00	
TOTAL	\$1,150,000.00	74



Dan Lark said lake-bordering counties qualify for H2Ohio to keep pollution from the lake.

Water Pollution Control Loan Fund and H2Ohio

HSTS Repair or Replacement by Political Subdivision

Political Subdivision	2017	2018	2019	2020	2021	TOTAL
Painesville Twp.	1	2	2	1	6	12
Kirtland	3	2	1	1	3	10
Concord Twp.	1	0	1	0	2	4
Willoughby Hills	3	0	2	1	2	8
Mentor	2	1	2	3	1	9
Leroy Twp.	2	0	3	2	1	8
Perry Twp.	5	6	4	2	0	17
Madison Twp.	1	3	0	1	0	5
Willoughby	0	1	0	0	0	1
TOTALS	18	15	15	11	15	74



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Lake County General Health District

2021-2023 Strategic Plan

Lake County
General Health District



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2018-2020 Strategic Plan Highlights

Successes	Challenges
First joint CHNA completed with Lake Health	Expand Reimbursable Public Health Services
Tobacco 21	Telemedicine
Website Functionality	Healthy Homes Model
Environmental Health Lab Capacity	Health in All Policies
Facilities Management/Capital Improvement Plan	New Funding Mechanism for State LHD Funding
Methodology for Program Cost Analysis	



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2021-2023 Strategic Plan Considerations

- 10 Essential Public Health Services
 - Revised September 2020
 - “To protect and promote the health of all people in all communities.”
 - Actively promotes policies, systems, and overall community conditions that enable optimal health for all and seeks to remove systemic and structural barriers that have resulted in health inequities.

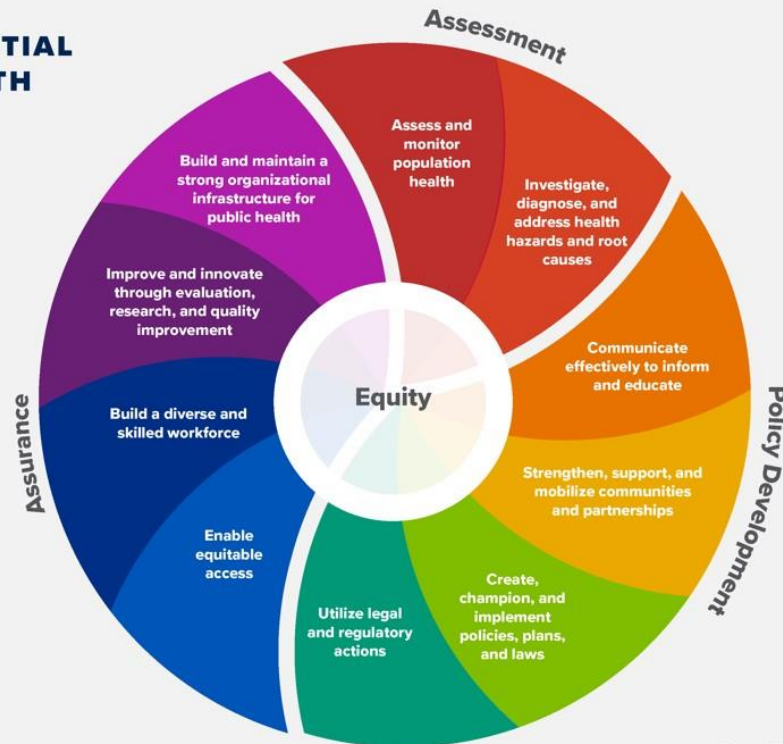


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THE 10 ESSENTIAL PUBLIC HEALTH SERVICES

To protect and promote the health of all people in all communities

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.



Created 2020

2021-2023 Strategic Plan Considerations

- Different climate than 2017
- 2022 Community Health Needs Assessment & 2023-2025 Community Health Improvement Plan
- Reaccreditation in 2022
- Public Health Accreditation Board issuing new standards in 2022



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Christine Margalis said a Community Health Needs Assessment must be conducted every three years. Surveys and focus groups are utilized.

Strategic Planning Process

- Two SWOT Analysis sessions conducted with 8 administrative and 7 frontline staff members.
 - Focused largely on internal processes/procedures
- Two Forces of Change Assessments conducted with Lake County stakeholder. (21 individuals representing 19 agencies)
 - Trends, Threats, and Opportunities related to Lake County’s aging population, COVID-19 pandemic, health inequities in Lake County.
- BOH approved plan in December 2021.



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Strategic Planning Process

Strategic Plan Committee met for three 90 minute sessions in August 2021.

- Randy Owoc, *President, BOH*
- Dr. Alvin Brown, *Member, BOH*
- Richard Harvey, *Member, BOH*
- Ron Graham, *Health Commissioner*
- Adam Litke, *Finance and HR Director*
- Dan Lark, *Director, Environmental Health*
- Dr. Matthew Nichols, *Director, OHPPI*
- Kathy Milo, *Director WIC*
- Tim Snell, *Director, IT*
- Dyan Denmeade, *Director of Nursing*
- Mariann Rusnak, *Registrar*
- Christine Margalis, *Quality Assurance & Special Projects*
- Patty Carte, *Clerical Specialist*
- Liz Mazur, *Health Educator*
- Cady Stromp, *Lead Sanitarian*
- Kristi Pinkley, *Sanitarian*



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2021-2023 Strategic Plan Highlights

Mission statement amended:

“Working to prevent disease, promote equity in health, and protect our community through innovative public health practice”



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Strategic Plan Priorities

Strategic Priority I: Improve Health Outcomes for Lake County Residents

- Reduction in tobacco use
- Advance policies that support healthy environments
- Ensure a culture of continuous quality improvement
- Continuity of public health surveillance systems



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Strategic Plan Priorities

Strategic Priority I: Improve Health Outcomes for Lake County Residents

- Alignment of food inspection program with USDA Retail Food Standards
- Development of a data analysis system to provide ongoing programmatic analysis and systems audits
- Standardized pool inspection training program
- Create a community partner network for water sampling testing frequency and reporting



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Strategic Plan Priorities

Strategic Priority II: Foster and Maintain Collaborative and Cross-Sector Partnerships.

- Expand access to clinical care and social services with the Unite Us platform.
- Develop a comprehensive public health emergency preparedness exercise and training program
- Ensure continued collaboration with community partners to support Lake County CHIP
- Broaden shared-service agreements



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Strategic Plan Priorities

Strategic Priority III: Retain a Competent and Credible Public Health Workforce

- Reestablish human resources training functions and workforce support
- Coordinate comprehensive communications to Lake County residents



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Strategic Plan Priorities

Strategic Priority IV: Institutionalize Equity

- Equity standards for each LCGHD division
- Institutionalize bi-annual diversity, equity, and inclusion training to staff



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Early Successes

- Marketing & Communications Coordinator position filled in December 2021
- Working with Lake County partners to expand the use of the Unite Us platform
- Master Exercise Practitioner certification pending



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Questions?

Christine Margalis, M.Ed., MCHES ®
Population Health Coordinator
cmargalis@lcghd.org
440-350-2879



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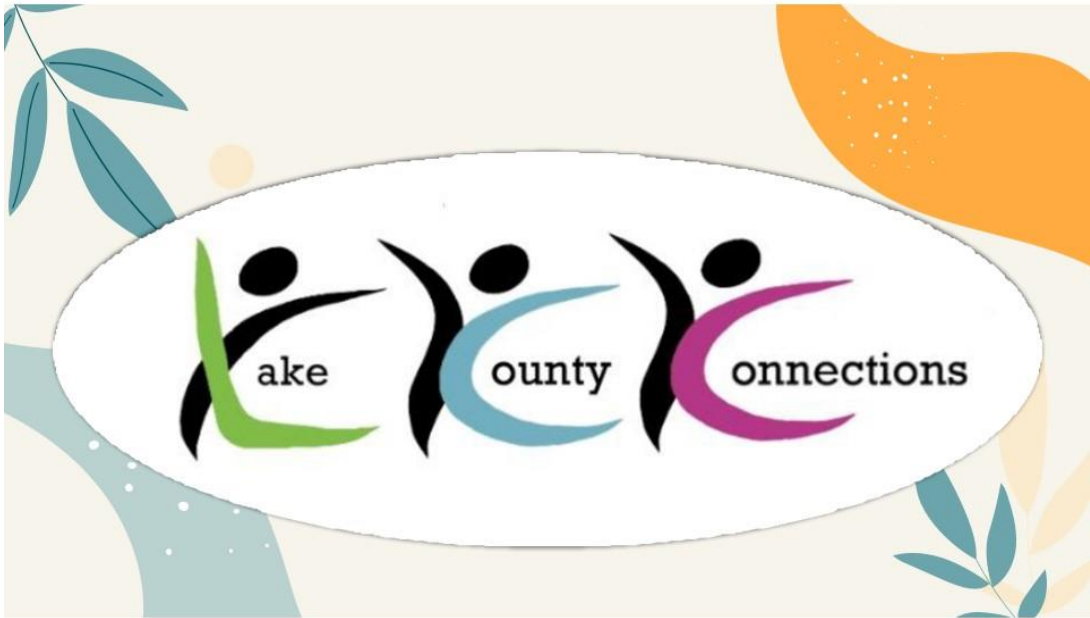


Lake County
Connections

Dedication - Coordination- Innovation- Communication -
Collaboration for an aging nation

3
4

This slide features a light beige background with decorative elements: orange leaves in the top left, a teal shape in the top right, a teal shape with white dots in the bottom left, and an orange shape with white dots in the bottom right. The title 'Lake County Connections' is centered in a large, bold, orange font. Below it, the tagline 'Dedication - Coordination- Innovation- Communication - Collaboration for an aging nation' is written in a smaller, black font. The numbers '3' and '4' are stacked in the bottom right corner.



ake
ounty
onnections

The logo is contained within a white oval with a thin grey border. It features three stylized human figures in black, each with a colored swoosh (green, blue, and purple) that forms the letter 'L' in 'Lake', 'C' in 'County', and 'C' in 'Connections'. The text 'ake', 'ounty', and 'onnections' is positioned below each figure respectively. The background of the slide is light beige with decorative elements: teal leaves on the left, an orange shape with white dots on the right, and a teal shape with white dots at the bottom left.

Mission Statement

The mission of LCC is: To create a well community of actively aging adults through technology and connectivity.



3
6

Vision Statement

We exist to: Connect and support our aging communities through technology and collaborative partnerships contributing to overall healthy lifestyles.



3
7



3
8



3
9

<https://alliesinaging.ca/get-involved/seniors-hub/>

4
0

Table A - Taxable Valuation by Political Subdivision			
Subdivision	2020	2021	% Change
Concord Township	\$ 705,045,570.00	\$ 813,799,290.00	15.43%
Leroy Township	\$ 119,169,610.00	\$ 137,403,720.00	15.30%
Madison Township	\$ 324,611,680.00	\$ 368,030,130.00	13.38%
Painesville Township	\$ 409,866,450.00	\$ 469,025,700.00	14.43%
Perry Township	\$ 173,803,980.00	\$ 204,231,780.00	17.51%
Fairport Harbor Village	\$ 56,555,760.00	\$ 66,204,250.00	17.06%
Grand River Village	\$ 10,809,730.00	\$ 11,492,530.00	6.32%
Kirtland Hills Village	\$ 54,145,770.00	\$ 62,617,700.00	15.65%
Lakeline Village	\$ 5,997,470.00	\$ 7,040,980.00	17.40%
Madison Village	\$ 73,491,280.00	\$ 86,226,890.00	17.33%
North Perry Village	\$ 139,235,370.00	\$ 143,637,700.00	3.16%
Perry Village	\$ 36,667,260.00	\$ 44,677,220.00	21.84%
Timberlake Village	\$ 16,886,800.00	\$ 20,121,560.00	19.16%
Waite Hill Village	\$ 43,113,090.00	\$ 49,572,520.00	14.98%
Eastlake City	\$ 498,250,230.00	\$ 557,817,000.00	11.96%
Kirtland City	\$ 273,787,920.00	\$ 317,520,270.00	15.97%
Mentor City	\$ 1,597,309,430.00	\$ 1,831,190,030.00	14.64%
Mentor on the Lake City	\$ 143,755,290.00	\$ 168,794,600.00	17.42%
Painesville City	\$ 251,585,440.00	\$ 290,574,650.00	15.50%
Wickliffe City	\$ 280,869,920.00	\$ 329,488,230.00	17.31%
Willoughby City	\$ 660,322,210.00	\$ 746,072,320.00	12.99%
Willoughby Hills City	\$ 283,380,750.00	\$ 320,920,240.00	13.25%
Willowick City	\$ 259,327,280.00	\$ 302,160,250.00	16.52%
Total Townships	\$ 1,732,497,290.00	\$ 1,992,490,620.00	15.01%
Total Villages	\$ 436,902,530.00	\$ 491,591,350.00	12.52%
Total Cities	\$ 4,248,588,470.00	\$ 4,864,537,590.00	14.50%
Total Lake County	\$ 6,417,988,290.00	\$ 7,348,619,560.00	14.50%



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Table B - Percent of Total Valuation

Subdivision	2020	2021
Concord Township	10.99%	11.07%
Leroy Township	1.86%	1.87%
Madison Township	5.06%	5.01%
Painesville Township	6.39%	6.38%
Perry Township	2.71%	2.78%
Fairport Harbor Village	0.88%	0.90%
Grand River Village	0.17%	0.16%
Kirtland Hills Village	0.84%	0.85%
Lakeline Village	0.09%	0.10%
Madison Village	1.15%	1.17%
North Perry Village	2.17%	1.95%
Perry Village	0.57%	0.61%
Timberlake Village	0.26%	0.27%
Waite Hill Village	0.67%	0.67%
Eastlake City	7.76%	7.59%
Kirtland City	4.27%	4.32%
Mentor City	24.89%	24.92%
Mentor on the Lake City	2.24%	2.30%
Painesville City	3.92%	3.95%
Wickliffe City	4.38%	4.48%
Willoughby City	10.29%	10.15%
Willoughby Hills City	4.42%	4.37%
Willowick City	4.04%	4.11%
Total Townships	26.99%	27.11%
Total Villages	6.81%	6.69%
Total Cities	66.20%	66.20%
Total Lake County	100.00%	100.00%



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Table C - Population*

Subdivision	Population	Percent	% Cities
Concord Township	19,254	8.28%	
Leroy Township	3,128	1.34%	
Madison Township	15,057	6.47%	
Painesville Township	16,951	7.29%	
Perry Township	6,345	2.73%	
Fairport Harbor Village	3,108	1.34%	
Grand River Village	394	0.17%	
Kirtland Hills Village	692	0.30%	
Lakeline Village	216	0.09%	
Madison Village	3,435	1.48%	
North Perry Village	915	0.39%	
Perry Village	1,602	0.69%	
Timberlake Village	629	0.27%	
Waite Hill Village	543	0.23%	
Eastlake City	17,670	7.60%	11.02%
Kirtland City	6,937	2.98%	4.33%
Mentor City	47,450	20.40%	29.59%
Mentor on the Lake City	7,131	3.07%	4.45%
Painesville City	20,312	8.73%	12.67%
Wickliffe City	12,652	5.44%	7.89%
Willoughby City	23,959	10.30%	14.94%
Willoughby Hills City	10,019	4.31%	6.25%
Willowick City	14,204	6.11%	8.86%
Total Townships	60,735	26.11%	0.00%
Total Villages	11,534	4.96%	0.00%
Total Cities	160,334	68.93%	100.00%
Total Lake County	232,603	100.00%	100.00%



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Subdivision	2020	2021	2022	2023 Proposed	\$ Change
Concord Township	\$ 301,814	\$ 301,843	\$ 312,014	\$ 323,969	\$ 11,956
Leroy Township	\$ 51,275	\$ 51,319	\$ 52,738	\$ 54,700	\$ 1,962
Madison Township	\$ 139,851	\$ 139,859	\$ 143,655	\$ 146,511	\$ 2,856
Painesville Township	\$ 171,960	\$ 173,062	\$ 181,384	\$ 186,717	\$ 5,333
Perry Township	\$ 74,886	\$ 74,708	\$ 76,916	\$ 81,304	\$ 4,388
Fairport Harbor Village	\$ 24,307	\$ 24,214	\$ 25,028	\$ 26,356	\$ 1,327
Grand River Village	\$ 4,596	\$ 4,650	\$ 4,784	\$ 4,575	\$ (209)
Kirtland Hills Village	\$ 23,361	\$ 23,413	\$ 23,962	\$ 24,928	\$ 966
Lakeline Village	\$ 2,641	\$ 2,612	\$ 2,654	\$ 2,803	\$ 149
Madison Village	\$ 30,489	\$ 30,710	\$ 32,523	\$ 34,326	\$ 1,803
North Perry Village	\$ 59,416	\$ 58,922	\$ 61,618	\$ 57,181	\$ (4,436)
Perry Village	\$ 15,779	\$ 15,698	\$ 16,227	\$ 17,786	\$ 1,559
Timberlake Village	\$ 7,361	\$ 7,286	\$ 7,473	\$ 8,010	\$ 537
Waite Hill Village	\$ 18,703	\$ 18,624	\$ 19,079	\$ 19,735	\$ 655
Eastlake City	\$ 222,377	\$ 223,292	\$ 220,584	\$ 217,743	\$ (2,841)
Kirtland City	\$ 96,060	\$ 96,589	\$ 101,361	\$ 105,095	\$ 3,734
Mentor City	\$ 630,586	\$ 628,385	\$ 633,534	\$ 651,049	\$ 17,515
Mentor on the Lake City	\$ 77,027	\$ 76,938	\$ 76,016	\$ 76,663	\$ 647
Painesville City	\$ 152,035	\$ 153,329	\$ 171,860	\$ 180,504	\$ 8,644
Wickliffe City	\$ 137,082	\$ 136,916	\$ 137,875	\$ 141,991	\$ 4,115
Willoughby City	\$ 269,305	\$ 268,811	\$ 278,368	\$ 293,195	\$ 14,826
Willoughby Hills City	\$ 109,521	\$ 109,389	\$ 119,039	\$ 124,384	\$ 5,345
Willowick City	\$ 137,086	\$ 136,948	\$ 141,548	\$ 145,924	\$ 4,375
Total Townships	\$ 739,785	\$ 740,790	\$ 766,706	\$ 793,200	\$ 26,494
Total Villages	\$ 186,652	\$ 186,130	\$ 193,249	\$ 195,700	\$ 2,352
Total Cities	\$ 1,831,078	\$ 1,830,595	\$ 1,880,187	\$ 1,936,548	\$ 56,361
Total Lake County	\$ 2,757,516	\$ 2,757,516	\$ 2,840,241	\$ 2,925,448	\$ 85,207



Discussion:

Painesville Township Trustee Gabe Cicconetti asked why there was a large increase in deaths from 2019-2021 if there were only a total of 714 COVID-related ones. Ron Graham said a lot were age-related, cardiovascular.

Painesville Township Trustee Gabe Cicconetti asked what constitutes standing water. Dan Lark said standing water is water that is not moving and is there for more than 7 days. The public can also request areas to be treated by calling the health department.

Painesville Township Trustee Gabe Cicconetti asked if the pesticide is specific to mosquitos or if it affects other species. Dan Lark said it is specific to mosquitos.

Painesville Township Trustee Gabe Cicconetti asked why only three residents were funded using the Water Pollution Control Loan Fund in 2021. Dan Lark said it is currently in the middle of the funding cycle. The county is given 16 months, but funds are usually used within the year. H2Ohio funds have to be used first.

Willowick City Mayor Richard Regovich asked if ponds near the freeways are treated for mosquitos. Dan Lark said there is a list of areas treated on a regular basis. He was unsure which ones were on the list, but new ones can also be added. They continue to be monitored over the years as needed.

Perry Township Trustee Rick Amos asked if vaping is part of the tobacco reduction in the Strategic Plan. Christine Margalis said it was included in the youth component.

Painesville Township Trustee Gabe Cicconetti asked why general health was not often issued via media and mentioned healthy behaviors as a way to make a difference to COVID-19 and all diseases moving forward. Christine Margalis said the Strategic Plan looks to not only incorporate the behavior changes, but also policy systems and environmental changes to promote health. A Health Educator will be able to devote time specifically to chronic disease.

Jessica Wakelee explained the use of Potassium Iodide (KI) pills. Staff broke down 112,800 doses for distribution. Contact Jessica if your political subdivision would like to be a distribution partner.

Adam Litke held a moment of silence for Board of Health Member Anthony Vitolo who passed away in January.

8.0 New Business

8.01 Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation

Painesville Township Trustee Gabe Cicconetti commended Ron Graham on being rational and easy to work with during COVID. He said we are blessed to have him.

Painesville Township Trustee Gabe Cicconetti said the COVID-19 pandemic opened his eyes on the importance of who is appointed to the Board. He suggested people put more thought to the process and choose those that would represent their communities well.

Ron Graham thanked everyone for working with the Health Department.

8.02 Proposed 2023 Budget

Adam Litke, Director of Finance and Human Resources, stated that the Health District is requesting a 3% increase in the tax assessment for 2023. Lake County provides the property valuations, not the health district. Property values have increased. The county is up 14.5%, with Mentor and Concord having the highest increases. Tax assessments for townships and villages are based on valuation, while those of cities are based on valuation and population. Grants and contracts have been used to strengthen funds.

Madison Township Trustee Max Anderson moved and Concord Township Trustee Carl Dondorfer seconded a motion to recommend approval of the following proposed 2023 Budget to both the Board of the Lake County General Health District and the Lake County Budget Commission; motion carried by unanimous vote.

Discussion:

Concord Administrator Andy Rose asked if the assessments were tied to the local government formula or based on the 1982 contract. Adam Litke said they were based on the 1982 contract. He believes the Ohio Revised Code states political subdivisions over levies.

Ron Graham said grants use a different format for funding per capita.

Ron Graham said a sin tax of sorts for sugary beverages and fast food is being considered for public health funding to subsidize political subdivisions.

THESE ARE THE NEW 2023 BUDGET SUMMARY & DETAIL



**Lake County General Health District
Receipts and Disbursements - Summary**

Receipts	2020 Actual	2021 Actual	2022 Amended	2023 Projected
Receipts other than Tax Dollars ¹	\$ 4,801,167	\$ 6,486,501	\$ 5,489,781	\$ 4,834,546
Public Health Support - Tax Dollars ²	\$ 2,763,016	\$ 2,757,517	\$ 2,840,241	\$ 2,925,448
Previous Year End Cash Balance	\$ 4,588,964	\$ 5,167,336	\$ 7,516,017	\$ 7,041,614
Total Cash Receipts	\$ 12,153,147	\$ 14,411,354	\$ 15,846,039	\$ 14,801,608
Disbursements				
Total Disbursements (Next Page for Detail)³	\$ 6,656,215	\$ 7,429,814	\$ 8,554,425	\$ 8,193,875
Obligations from Previous Year	\$ 333,456	\$ 348,279	\$ 250,000	\$ -
Obligations carried forward	\$ 233,919	\$ 250,000	\$ -	\$ -
Contributions to Perm. Improvement ⁴	\$ 200,000	\$ -	\$ -	\$ -
Contributions to Reserve Accounts ^{4,6}	\$ -	\$ -	\$ -	\$ -
Total Disbursements and Obligations	\$ 6,985,813	\$ 7,778,093	\$ 8,804,425	\$ 8,193,875
Balance	\$ 5,167,334	\$ 6,633,261	\$ 7,041,614	\$ 6,607,733
Future Expenses				
Balance	\$ 5,167,334	\$ 6,633,261	\$ 7,041,614	\$ 6,607,733
Less Restricted Funds (Estimated) ⁵	\$ 1,969,959	\$ 3,372,488	\$ 3,000,000	\$ 2,973,480
Less Severance Payouts ⁵	\$ -	\$ -	\$ -	\$ -
Less Approved Unemployment ⁷	\$ -	\$ -	\$ 26,000	\$ -
Less Jan. - Mar. Payroll of Proceeding Year	\$ 617,738	\$ 643,562	\$ 750,000	\$ 750,000
Total Unrestricted Cash	\$ 2,579,637	\$ 2,617,211	\$ 3,265,614	\$ 2,884,253

Notes to Above Financial Statements

1. "Receipts Other than Tax Dollars" are returning to pre-COVID levels and should remain stable. LCGHD continues to apply for new Federal, State, and Local grants as well as seeking new State and Local contracts where the Health District can receive revenue for areas in which it specializes.
2. The Health District is proposing a 0.03% increase in tax assessment dollars for 2023 as a result of the cost containment efforts and lower administrative costs.
3. Expenses are expected to return to pre-COVID levels. New contracts with other entities will increase payroll related expenses into the future.
4. The Health District continues to allocated dollars at the end of year to its reserve and capital improvement funds. The Health District budgets for capital improvements and contingency expense. Total dollars to be contributed to the capital budget and reserve accounts is determined at the end of each year.
5. Slightly less, in terms of % but more in terms of \$, will be set aside for "Restricted Funds" due to the Board of Health (General Fund) being more of the overall total Health District cash balance.
6. Due to volatility in the workforce this item is not budgeted here. The payroll reserve fund can be used for any unexpected increases.
7. The Health District does expect increased unemployment costs due to reduced COVID-19 funding. These expenses are budgeted by fund in the overall expenses.



**Lake County General Health District
Receipts and Disbursements - Detail**

	2020 Actual	2021 Actual	2022 Amended	2023 Projected
RECEIPTS BY LINE ITEM				
Environmental Health Services ¹	\$ 1,342,718	\$ 1,318,745	\$ 1,253,500	\$ 1,253,500
Community Health Services	\$ 32,044	\$ 16,625	\$ 41,000	\$ 41,000
Federal Grants ²	\$ 2,335,374	\$ 2,937,120	\$ 2,242,045	\$ 1,386,810
State Grants ³	\$ 870,580	\$ 817,868	\$ 750,000	\$ 950,000
Local Grants and Contracts ⁴	\$ 143,310	\$ 623,491	\$ 639,000	\$ 639,000
Vital Statistics	\$ 377,065	\$ 424,389	\$ 382,100	\$ 382,100
Miscellaneous ⁵	\$ 93,205	\$ 261,693	\$ 96,000	\$ 96,000
Rental Income ⁶	\$ 86,138	\$ 86,570	\$ 86,136	\$ 86,136
Public Health Support - Tax Dollars	\$ 2,763,404	\$ 2,757,517	\$ 2,840,241	\$ 2,925,448
TOTAL	\$ 8,043,838	\$ 9,244,018	\$ 8,330,022	\$ 7,759,994
DISBURSEMENTS BY LINE ITEM				
Salaries ⁷	\$ 3,370,009	\$ 4,073,361	\$ 4,126,050	\$ 3,896,050
Fringe Benefits ⁸	\$ 1,218,853	\$ 1,373,801	\$ 1,586,550	\$ 1,584,050
Contract Services ⁹	\$ 663,533	\$ 621,862	\$ 577,950	\$ 572,950
Program Supplies, Marketing, Health Ed. ¹⁰	\$ 412,692	\$ 374,415	\$ 457,950	\$ 375,000
Office Supplies and Postage ¹¹	\$ 66,087	\$ 51,488	\$ 95,100	\$ 75,000
Transportation and Travel ¹²	\$ 41,157	\$ 17,104	\$ 77,650	\$ 77,650
Building Expense ¹³	\$ 153,778	\$ 198,828	\$ 158,525	\$ 158,525
Equipment ¹⁴	\$ 136,258	\$ 329,644	\$ 259,000	\$ 259,000
Returns	\$ 7,357	\$ 4,686	\$ 6,900	\$ 6,900
Operating Expenses	\$ 517,438	\$ 380,270	\$ 558,750	\$ 538,750
Permanent Improvement ¹⁵	\$ 69,053	\$ 4,355	\$ 400,000	\$ 400,000
Contingency ^{1b}	\$ -	\$ -	\$ 250,000	\$ 250,000
SUB TOTAL	\$ 6,656,215	\$ 7,429,814	\$ 8,554,425	\$ 8,193,875
Obligations from previous year	\$ 348,279	\$ 504,871	\$ 250,000	\$ -
TOTAL	\$ 7,004,494	\$ 7,934,685	\$ 8,804,425	\$ 8,193,875

Notes to Above Financial Statements

1. Environmental Health revenue will stabilize in 2023 with the Operation and Maintenance (O&M) program in full effect. The O&M program had an implementation schedule of 2015-2020. (O&M is State mandated)
2. Federal Grants are expected to decline due to the expected end of multiple COVID-19 grants that were received by LCGHD through Ohio Department of Health.
3. Expected increase in state grants due to a workforce development grant received from the Ohio Department of Health to augment the workforce of LCGHD.
4. Local grants and contracts are expected to remain stable with primary portion of receipts related to school nursing program.
5. The miscellaneous item line has been redefined and should see less fluctuation in the coming years.
6. Rentable space at the 5966 Heisley facility has been leased out and income should be stable for the next 3 years.
7. Increase primarily due to addition of necessary staffing to meeting Federal, State, and Local requirements.
8. Health expected to increase slightly, however, total decreased due to reduction in expected staffing.
9. Expected to remain consistent for 2023.
10. Decrease expected due to grant dollars primarily funding staffing costs and not promotional materials and supplies.
11. Expected reduction due to expectation that COVID letters will not be sent out in 2023.
12. Expectation that travel will be resumed for grants and staff related to training.
13. Building operating costs are expected to be stable in next few years.
14. Primary portion of fleet updated in 2021/2022. Remainder of fleet expected to be replaced during 2023.
15. The Health District sets money aside each year to replenish the Permanent Improvement, Reserve, & Contingency funds. The Capital Improvement fund and Reserve funds are used to plan for 25 year projects such as new windows, roof, HVAC, etc as well as other less planned and expected expenses. The Contingency line is used as a budgetary control for large scale events, i.e. Ebola, potentially CoronaVirus, etc.

9.0 Adjournment

Fairport Harbor Mayor Tim Manross moved and Madison Township Trustee Max Anderson seconded a motion to adjourn the meeting at 7:20 p.m.; motion carried.

Chairman

Secretary

6.0

Old Business

6.01

Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
05/17/21	EH	7.11	Permission to Purchase Two Trucks for the Environmental Health Programs, Not to Exceed \$35,000.00 Each	APPROVED	N	1/24/2022	On hold. No trucks available.	
09/20/21	CHS	7.03	Permission to Purchase the GeneXpert Diagnostic System, IV-4 site, Xpress by Cepheid, from Medline for the Community Health Services Programs, Not to Exceed \$42,000.00	APPROVED	N	3/21/2022	Received	3/21/2022
11/15/21	OHPPI	7.12	Permission to Submit Barday-Giel Seed Grant, \$10,000.00	APPROVED	N			
11/15/21	EH	7.15	Permission to Submit NEHA-FDA Retail Flexible Funding Model Grant, \$4,980	APPROVED	N	3/21/2022	Accepted	3/21/2022
12/20/21	OHPPI	7.04	Permission to Submit FY23 Public Health Emergency Preparedness/ Cities Readiness Initiative (PHEP/CRI) Grant, \$333,560.00	APPROVED	N	2/28/2022	Submitted, pending review/approval	
01/22/22	EH	7.08	Permission to Submit for an Ohio Environmental Protection Agency Mosquito Control Grant, \$25,000	APPROVED	N	2/28/2022	Submitted	
01/22/22	CHS	7.10	Permission to Submit COVID-19 Vaccination (CN22) Grant, \$381,235.00	APPROVED	N	3/21/2022	Accepted	3/21/2022
02/28/22	PH&EP	7.02	Permission to Accept the 2022 Medical Reserve Corps (MRC) Operational Readiness Award Grant, \$10,000	APPROVED	N	3/21/2022	Accepted	3/21/2022
02/28/22	PH&EP	7.03	Permission to Submit Tobacco Use Prevention and Cessation Program (TU23) Grant, \$264,000.00	APPROVED	N			
02/28/22	PH&EP	7.04	Permission to Submit State Farm Neighborhood Assist Grant, \$25,000.00	APPROVED	N			
02/28/22	CHS	7.05	Permission to Accept the COVID-19 Vaccination (CN22) Grant, \$381,235.00	APPROVED	N	3/21/2022	Accepted	3/21/2022
02/28/22	EH	7.09	Permission to Accept the NEHA-FDA Retail Flexible Funding Model Grant, \$4,980.00	APPROVED	N	3/21/2022	Accepted	3/21/2022
02/28/22	CHS	7.11	Permission to Submit Get Vaccinated Ohio- Public Health Initiative Grant	APPROVED	N			

7.01

7.01.01

Certification of Monies, Resolution 22-03-07-01-01-100

Brian Katz moved and Dr. Lynn Smith seconded a motion to adopt Resolution 22-03-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.02

Increase/Decrease Appropriations, Resolution 22-03-07-01-02-100

Patricia Murphy moved and Roger Anderson seconded a motion to adopt Resolution 22-03-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

Permission to Submit MRC Covid-19 Respond, Innovate, Sustain and Equip (RISE) Award Grant, \$25,000

Roger Anderson moved and Dr. Lynn Smith seconded a motion to submit to the National Association of City and County Health Officials for the MRC Covid-19 Respond, Innovate, Sustain and Equip (RISE) Award grant in the amount of \$25,000. The grant period is from May 1, 2022, to December 31, 2022; motion carried.

This award will prioritize building capacity for the MRC to respond, innovate to evolving requirements, sustain staffing requirements, and equip MRC units with resources needed to support their mission.

7.03

Permission to Purchase Mosquito Adulticide Products, in the Amount of \$109,979.10

Brian Katz moved and Dr. Lynn Smith seconded a motion to purchase mosquito adulticide products from Clark Mosquito control, in the amount of \$109,979.10 plus shipping. This is the minimum amount we need to order to fulfill the first year of a three year price lock contract. This is for our adult mosquito control product called Merus 3.0 which is made from chrysanthemum plants. This purchase is over the minimum amount (\$50,000.00) required for bids, however, current Board of Health By-Laws, Section 5(D)4, allows for the bidding requirement to be waived for specific purchases, (i.e. products or chemicals for the prevention, treatment, or elimination of zoonotic diseases for the protection of the public's health); motion carried.

Discussion:

Dr. Alvin Brown asked if the mosquito products need to be kept at a specified temperature. Dan Lark said the temperatures in the building are acceptable. Ron Graham said a generator has been installed, as well.

Dr. Lynn Smith asked how much product was still available from last year. Paul Stromp said there was still half a drum left.

7.04

Permission to Accept COVID-19 Enhanced Operations (EO21) Grant, \$39,000

Dr. Alvin Brown moved and Dr. Lynn Smith seconded a motion to accept from Ohio Department of Health for the COVID-19 Enhanced Operations grant in the amount of \$39,000. The grant period is from February 1, 2021 - July 31, 2022; motion carried.

The additional funds are part of the allocation for COVID-19 response activities. This is an additional amount awarded for the COVID-19 Enhanced Operations grant. This additional award brings the total amount received to be \$926,743.00.

7.05

Permission to Submit COVID-19 Enhanced Operations (EO22) Grant, \$490,000.00

Patricia Murphy moved and Dr. Alvin Brown seconded a motion to submit to Ohio Department of Health for the COVID-19 Enhanced Operations (EO22) grant in the amount of \$490,000.00. The grant period is August 1, 2022 - June 30, 2023; motion carried.

The grant will cover non-vaccination-related COVID-19 response activities to include COVID-19 case investigation, contact tracing, testing, infection prevention and control, mitigation strategies, health education and communication and other activities deemed allowable.

7.06

Permission to Accept Get Vaccinated Ohio- Public Health Initiative Grant, \$47,999.00

Dr. Alvin Brown moved and Roger Anderson seconded a motion to accept from Ohio Department of Health for the Get Vaccinated Ohio- Public Health Initiative grant in the amount of \$47,999.00. The grant period is from July 1, 2022, to June 30, 2023; motion carried.

The goal of Get Vaccinated Ohio is to improve and sustain vaccination coverage among children and adolescents, and to reduce vaccination coverage disparities in Ohio.

8.0

Adjournment

Dr. Lynn Smith moved and Brian Katz seconded a motion to adjourn the meeting at approximately 4:02 p.m.; motion carried.

Daniel Lark



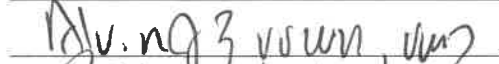

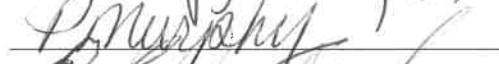

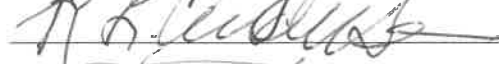



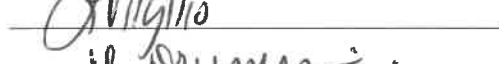
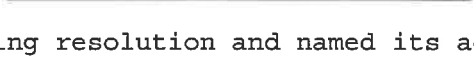

Secretary



President

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date March 21, 2022

The Board of the Lake County General Health District met this day, March 21, 2022, in a regularly scheduled meeting with the following members present:

Brian Katz presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2022.

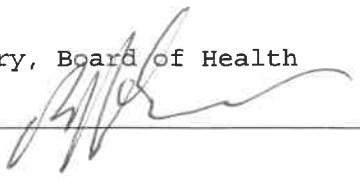
Dr. Lynn Smith seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 11 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on March 21, 2022.

Witness my hand this 21st day of March 2022.

Secretary, Board of Health


Board Report - 03/01/2022 - 03/21/2022

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: *MARCH 24, 2022*

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW:

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	COPIES 2/22	0	00200761-755	61.35
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 2/22	0	00200761-755	357.84
Total #				419.19
BOARD OF HEALTH	COPIES 2/22	0	00500761-755	9.95
BOARD OF HEALTH	FUND CORRECT TO 07E WIG/CHASE	0	00500761-755	103.47
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 2/22	0	00500761-755	7673.37
JAN-PRO OF GREATER CLEVELAND	CLEANING HUNTSBURG 3/22	22000999	00500761-755	225.00
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	00500761-755	67.50
TIME WARNER CABLE-NORTHEAST	PH/INT WIC WICKLIFFE - 3/22	22000991	00500761-755	139.96
Total #				8219.25
BALDWIN GROUP INC	INV 120244 4/1/22	0	00700761-755	5289.12
BLUE TECHNOLOGIES	IN 347121 2/16/22	22000915	00700761-755	161.25
C D W GOVERNMENT INC	INV T250811 3/9/22	22002637	00700761-755	147.48
C D W GOVERNMENT INC	INV T251036 3/9/22	22002635	00700761-755	40.62
CENTRAL EXTERMINATING CO	INV 836120 3/8/22	22002638	00700761-755	79.00
CITY OF PAINESVILLE	PARKING FOR VIC PL - 4/22	22001007	00700761-755	210.00
CONRAD'S TIRE SERVICE	INV M100972	22001616	00700761-755	29.65
GOV/CONNECTION INC	BIT DEFENDER ANTI VIRUS 3 YRS	22001218	00700761-755	12197.50

Board Report - 03/01/2022 - 03/21/2022

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: MARCH 21, 2022

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW. *[Signature]*

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
LAKE COUNTY ENGINEER	MOSQ BLDG UTILITIES 2022-BERT	22002862	00700761-755	5325.82
LAKE COUNTY SHERIFF'S DEPT	BACKGROUND CKS @3/31/22	0	00700761-755	116.50
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	00700761-755	240.00
LAKE COUNTY TELECOMMUNICATIONS	AT & T / PAETEC LONG DIST 2/22	0	00700761-755	500.57
LAKE CTY BD OF COMMISSIONERS	MOSQ BLDG 2022 RENT-BERT	22002861	00700761-755	10.00
NFP CORPORATE SERVICE	INV #7312 GROUP HEALTH CONSUL	669801	00700761-755	735.00
NORLAB	TRACING DYE - CHRIS L INV/85898	22002863	00700761-755	474.00
NORTHEAST OH REGIONAL SEWER DISTRICT	WATER ANALYSIS IN 48209 3/7	22001630	00700761-755	100.00
OPEN ON LINE	BACKGROUND CHKS #548623 2/282	22000925	00700761-755	394.15
SARES NICOLE	CONTRACT SERVICE 2/6-3/5/22	0	00700761-755	1854.10
THE ILLUMINATING COMPANY	ELEC - HEISLEY RD 2/10-3/11/2	22000924	00700761-755	2278.77
WRIGHT EXPRESS FINANCIAL SERVICES	INV 79134276 2/28/22	22000926	00700761-755	1123.92
			Total #	31307.45
BOARD OF HEALTH	POSTAGE 2/22	0	00800761-755	55.80
BOARD OF HEALTH	COPIES 2/22	0	00800761-755	73.75
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	00800761-755	15.00

Board Report - 03/01/2022 - 03/21/2022

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: *MARCH 24 2022*

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW:

Christopher A. Galloway
 Christopher A. Galloway

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
			Total #	144.55
BOARD OF HEALTH	POSTAGE 2/22	0	01000761-755	212.00
BOARD OF HEALTH	COPIES 2/22	0	01000761-755	6.05
CITY OF WILLOUGHBY HILLS	REFUND #58252 3/5/22 FOOD LIC	0	01000761-755	33.50
CREATIVE EXPLORERS CHILD CARE LLC	REFUND #58193 3/4/22 FOOD LIC	0	01000761-755	7.00
KATJAM ENTERPRISES LLC	REFUND #58251 3/5/21 FOOD LIC	0	01000761-755	2.00
LEGENDS BISTRO LLC	REFUND #58204 3/4/22	0	01000761-755	7.00
			Total #	267.55
BOARD OF HEALTH	POSTAGE 2/22	0	01300761-755	129.33
BOARD OF HEALTH	COPIES 2/22	0	01300761-755	226.65
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 2/22	0	01300761-755	36662.79
BOARD OF HEALTH	SAL/FRINGE TO 08E PARK/OHLER22	0	01300761-755	1485.75
BOARD OF HEALTH	SAL/FRINGE TO 14E BERT 2/22	0	01300761-755	593.76
BOARD OF HEALTH	SAL/FRINGE TO 28E SPENCER 2/22	0	01300761-755	2216.14
BOARD OF HEALTH	SAL/FRINGE TO 29E WAKE/MARG 2	0	01300761-755	9291.83
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	01300761-755	75.00
TRENN, REBECCA	REIMB SUPPLIES 2/1/22	0	01300761-755	168.96
UNIVERSITY HOSPITALS OCCUPATIONAL HEALTH	INV 40907 NEW HIRE SCREEN	0	01300761-755	150.00

Board Report - 03/01/2022 - 03/21/2022

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: March 24, 2022

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway 3/1/22
 Christopher A. Galloway, Lake County Auditor

LAKE COUNTY AUDITOR

Issued / Vendor Description PO # Fund # Amount

Total # 51000.21

AIRGAS	MONTHLY TANK #9986480593 2/282	22001638	01400761-755	83.74
BOARD OF HEALTH	POSTAGE 2/22	0	01400761-755	55.80
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 2/22	0	01400761-755	4352.94
ENVIRONICS INC	ENVIRONICS 6100S IN22434 3/8/2	22002247	01400761-755	1510.00
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	01400761-755	22.50
Total #			6024.98	

BOARD OF HEALTH	COPIES 2/22	0	01500761-755	0.05
Total #			0.05	

BOARD OF HEALTH	COPIES 2/22	0	01700761-755	6.15
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 2/22	0	01700761-755	1064.22
GEAUGA COUNTY HEALTH DEPARTMENT	FY22 CRI DELIV 4.1-MCM ORR TRA	22002864	01700761-755	4643.00
Total #			5713.37	

BOARD OF HEALTH	POSTAGE 2/22	0	02300761-755	888.85
BOARD OF HEALTH	COPIES 2/22	0	02300761-755	9.00
CALICCHIA, GIANCARLO	REFUND FOR O & M PERMIT	0	02300761-755	60.00
CROFOOT, DANIEL & JAMIE	REFUND #56583 3/6/22	0	02300761-755	10.00

Board Report - 03/01/2022 - 03/21/2022

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: *March 21, 2022*

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway 3/17/22
 LAKE COUNTY AUDITOR

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:









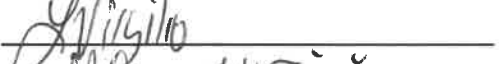

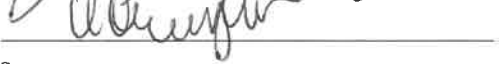

Issued / Vendor	Description	PO #	Fund #	Amount
MARUT AND SONS	SEPTIC, 10171 HOBART RD	22002655	02300761-755	14206.10
Total #				15173.95
BOARD OF HEALTH	COPIES 2/22	0	02800761-755	3.85
BOARD OF HEALTH	SALFRINGE TO O7E ADMIN 2/22	0	02800761-755	537.21
Total #				541.06
BOARD OF HEALTH	POSTAGE 2/22	0	02800761-755	47.43
BOARD OF HEALTH	COPIES 2/22	0	02800761-755	19.70
BOARD OF HEALTH	SALFRINGE TO O7E ADMIN 2/22	0	02800761-755	136.67
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/22	0	02800761-755	75.00
Total #				278.80

Grand Total # 119090.41

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: March 21, 2022

The Board of the Lake County General Health District met this day, March 21, 2022, in a regularly scheduled meeting with the following members present:

Patricia Murphy presented the following resolution and named its adoption.

RESOLUTION TO: INCREASE/DECREASE appropriations in Health District Funds

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

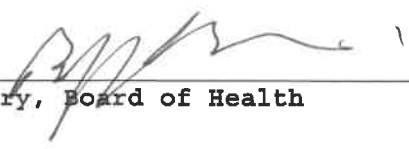
Roger Anderson seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 11 "NAYS" 0

CLERK'S CERTIFICATION

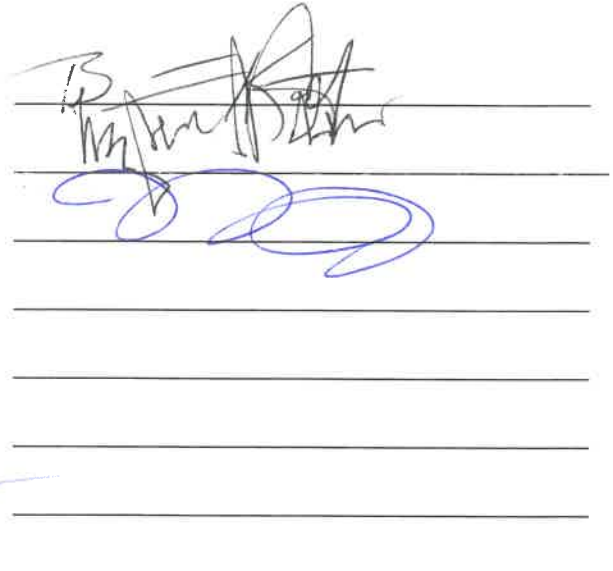
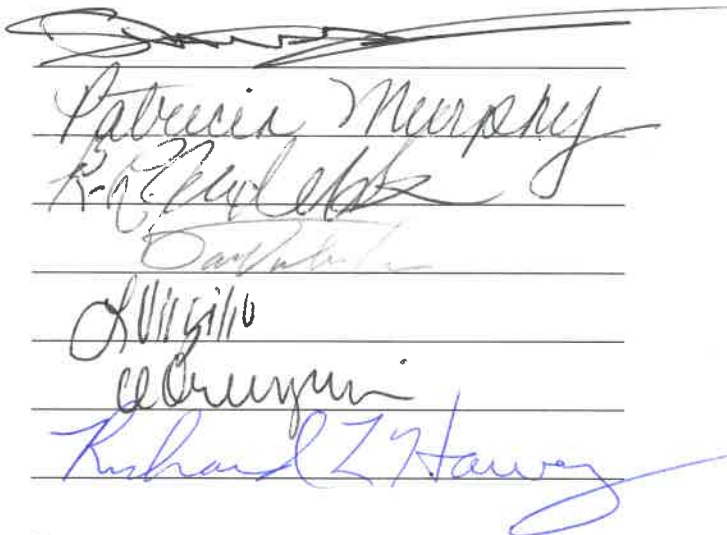
I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on March 21, 2022.

Witness my hand this 21st day of March 2022.


Secretary, Board of Health

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date March 21, 2022

The Board of the Lake County General Health District met this day, March 21, 2022, in a regularly scheduled meeting with the following members present:



Patricia Murphy presented the following resolution and named its adoption.

RESOLUTION TO: Transfer OF FUNDS AS FOLLOWS:

From:

Fund 00900911	911 Tuberculosis Record Program	\$	3,000.00
Fund 00700911	911 Board of Health	\$	100,000.00
Fund 01000911	911 Food Service	\$	700,000.00
Fund 02300911	911 Sewage Treatment Systems	\$	500,000.00

To:

Fund 00100045	451 Health Payroll Reserve	\$	250,000.00
Fund 00500045	451 WIC	\$	100,000.00
Fund 01200045	451 Health Budget Stabilization Fund	\$	250,000.00
Fund 01300045	451 Public Health Nursing	\$	3,000.00
Fund 02600045	451 Permanent Improvement	\$	700,000.00

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 128.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in there appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as indicated below the following transfer of revenue be done and that the Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Transfer OF FUNDS AS FOLLOWS:

From:

Fund 00900911	911 Tuberculosis Record Program	\$ 3,000.00
Fund 00700911	911 Board of Health	\$ 100,000.00
Fund 01000911	911 Food Service	\$ 700,000.00
Fund 02300911	911 Sewage Treatment Systems	\$ 500,000.00

To:

Fund 00100045	451 Health Payroll Reserve	\$ 250,000.00
Fund 00500045	451 WIC	\$ 100,000.00
Fund 01200045	451 Health Budget Stabilization Fund	\$ 250,000.00
Fund 01300045	451 Public Health Nursing	\$ 3,000.00
Fund 02600045	451 Permanent Improvement	\$ 700,000.00

Roger Anderson seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

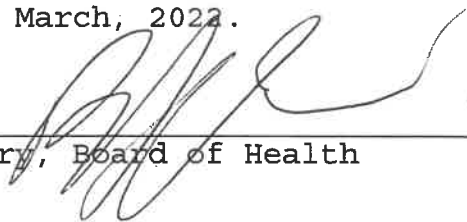
"AYES" 10

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on March 21, 2022.

Witness my hand this 21st day of March, 2022.



Secretary, Board of Health

Resolution No. 22-03-07-01-02-100

Increase/Decrease in Revenues

Fund	Fund Number	Fund Description	Account	Amount
005	00500045 452	WIC	Cash Advance In	\$ 100,000.00
013	01300045 451	Public Health Nursing	Transfer In	\$ 3,000.00
001	00100045 451	Health Payroll Reserve	Transfer In	\$ 250,000.00
012	01200045 451	Health Budget Stabilization Fund	Transfer In	\$ 250,000.00
026	02600045 451	Permanent Improvement	Transfer In	\$ 700,000.00
Net Change in Estimated Resources				\$ 1,303,000.00

Increase/Decrease in Appropriations

Fund	Fund Number	Fund Description	Account	Amount
009	00900911 911	Tuberculosis Record Program	Transfer Out	\$ 3,000.00
007	00700911 912	Board of Health	Cash Advance - Out	\$ 100,000.00
010	01000911 911	Food Service	Transfer Out	\$ 700,000.00
023	02300911 911	Sewage Treatment Systems	Transfer Out	\$ 500,000.00
017	01700511 512	Public Health Infrastructure	Salary	\$ 50,000.00
017	01700511 551	Public Health Infrastructure	OPERS	\$ 7,000.00
017	01700511 554	Public Health Infrastructure	Medicare	\$ 1,000.00
017	01700511 557	Public Health Infrastructure	Health Insurance	\$ 10,000.00
Net Change in Appropriations				\$ 1,371,000.00



Lake County General Health District

5966 Heisley Road
Mentor, Ohio 44060



Painesville: (440) 350-2543
Cleveland: (440) 918-2543
Madison: (440) 428-4348 x12543
Fax: (440) 350-2548

Ron H. Graham, MPH, Health Commissioner
www.lcghd.org

March 21, 2022

COVID-19 Supplemental Update

COVID-19 vaccinations started for state of Ohio, 62.17%

Counties with highest percentages of COVID-19 vaccinations started:

1. Delaware, 77.37%
2. Lake, 67.64%
3. Cuyahoga, 67.64%
4. Franklin, 67.29%
5. Warren, 66.87%

LCGHD COVID-19 Vaccination Update

1/1-1/8	437	2/1-2/5	96	3/1-3/5	57
1/9-1/15	621	2/6-2/12	73	3/6-3/12	63
1/16-1/22	220	2/13-2/19	97	3/13-3/19	148
1/23-1/29	228	2/20-2/26	64	3/20-3/26	0*
1/30-1/31	31	2/27-2/28	7	3/27-3/30	
Total	1,537	Total	337	Total	268

*Data collection in process

No further updates regarding COVID Vaccine beyond Director of Nursing's monthly report.

PCG Quarantine Numbers			COVID-19 Case Numbers	
3/1-3/5	4		3/1-3/5	41
3/6-3/12	3		3/6-3/12	52
3/13-3/19	6		3/13-3/19*	21
March (to date)	13		March (to date)	114*

*Data Collection in Progress

As of Thursday...	Includes incident cases between (based on event date)	Number of new cases (rate)
2/3/22	1/20-2/2	683 (296.8)
2/10/22	1/27-2/9	382 (166.0)
2/17/22	2/3-2/16	245 (106.5)
2/24/22	2/10-2/23	194 (83.3)
3/3/22	2/17-3/2	135 (58.7)
3/10/22	2/24 – 3/9	116 (50.4)
3/17/22	3/3-3/16	104 (45.2)

*Preliminary and subject to change as more cases are investigated.

Event date = earliest known date associated with a case. When the case is initially reported, this is by default the date of test specimen collection. Once the case is determined positive and reported to the local health department, PCG makes up to 3 attempts to contact the case for interview (this procedure may be amended during surge). If the case (or case's point of contact) completes the interview, Event Date is then backfilled with the self-reported date of symptom onset. Because of time it takes for case to have symptoms, get tested, get results, results to be reported into the system, and then contacted for interview, this number lags and backfills. This is why last 2-3 weeks are considered preliminary.

Weekly School Reporting Week of 2/28/2022

Reporting School	Total # of students	Total # of staff
Fairport Harbor	1	0
Kirtland	0	0
Madison	0	0
Mentor	4	0
Painesville City	2	0
Perry	1	0
Riverside	3	0
Wickliffe	0	0
Willoughby-Eastlake	6	0
All Saints	ND	ND
Andrews Osborne	3	0
Cornerstone	0	0
Montessori-Hershey	ND	ND
Lake Catholic	ND	ND
Mater Dei	0	0
Mentor Christian	0	0
Our Shepherd	ND	ND
St. Gabriel	0	0
St. Mary's	0	0
Montessori-Willoughby	ND	ND
Auburn	0	0
ESC Western Reserve	ND	ND
Lake County Board of DD	ND	ND

ND= No data reported