

AGENDA
BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
December 21, 2020

- 1.0 Call Meeting to Order, President Randy Owoc
- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting November 16, 2020
- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Office of Health Policy and Performance Improvement
 - 4.06 Health Commissioner's Report
- 5.0 Committee Meetings
 - Finance Committee Report
- 6.0 Old Business
 - 6.01 Board of Health Tracking

7.0 New Business

7.01 Resolutions

7.01.01 Certification of Monies, Resolution 20-12-07-01-01-100

7.01.02 Increase/Decrease Appropriations, Resolution 20-12-07-01-02-100

7.01.03 Set 2021 Temporary Appropriations, Resolution 20-12-07-01-03-100

7.02 Resolution of Appreciation and Farewell for Davene Sarrocco-Smith

7.03 Resolution of Appreciation and Farewell for John Pitts

7.04 Permission to Spend \$65,000 for Postage

7.05 Permissions to Submit Improving Social Determinants of Health - Getting Further Faster Grant, \$49,984.23

7.06 Permission to Request a Variance for Phoenix Cooke, Located at 37630 Milann Dr. Willoughby Hills

7.07 Permission to Purchase a Pickup Truck with Snow Plow, \$35,000

7.08 Permissions to Submit Public Health Emergency Preparedness (PHEP)/ Cities Readiness Initiative (CRI) Grant, \$337,969.00

7.09 Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

7.10 Executive Session

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, December 21, 2020, by President Randy Owoc. The meeting was held online via Zoom and link was on the Lake County General Health District website (www.lcghd.org).

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

Roger Anderson	Steve Karns	Ana Padilla
Dr. Alvin Brown	Brian Katz	Dr. Lynn Smith
Marc Garland	Patricia Murphy	Lindsey Virgilio
Rich Harvey	Randy Owoc	Anthony Vitolo
Nicole Jelovic		

Absent: Dr. Irene Druzina

Minutes were recorded by Mariann Rusnak, Office Manager/Registrar.

Also present from the Health District staff:

Joanna Calabris	Adam Litke	Mariann Rusnak
Ron Graham	Matthew Nichols	Paul Stromp
Dan Lark	Dr. Sachin Patel	Rebecca Trenn

Also in attendance: Steve Pelton, Carol Flex and member of the public.

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on December 16, 2020, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Brian Katz moved and Roger Anderson seconded a motion that the minutes of the November 16, 2020, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01 Community Health Services

4.01.01 Division Director's Report

The new Director of Nursing, Joanna Calabris and new Nurse Supervisor, Rebecca Trenn started on December 7, 2020.

Staff preparing for arrival of Covid-19 vaccinations.

4.01.02

Communicable and Environmental Disease Report

Communicable Disease Report	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2020 Year to Date (1/1/20 to current date)	2019 Year End Totals	2018 Year End Totals
Babesiosis	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Campylobacter	3	1	1	1	1	2	5	1	2	2	3		22	47	32
CP-CRE	1	4	1	2	1	2	5	3	2	8	4		33	7	6
Chikungunya	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Chlamydia	69	45	48	33	48	66	52	77	47	54	48		587	765	801
COVID-19	0	0	48	147	105	167	632	312	305	707	6024		8447	0	0
Coccidioidomycosis	0	0	0	0	0	0	0	0	1	0	1		2	0	0
Cryptosporidiosis	0	0	0	0	0	0	0	0	0	0	0		0	2	6
Cyclosporiasis	0	0	0	0	0	0	0	2	0	0	0		2	0	0
E. Coli 0157:H7	0	0	0	0	0	0	0	1	2	1	0		4	7	8
Ehrlichiosis/anaplasmosis	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Giardia	1	3	0	1	0	1	1	1	0	1	0		9	6	10
Gonorrhea	19	18	17	8	13	24	23	26	27	33	15		223	206	181
Haemophilus Influenza	0	0	0	0	0	0	0	0	0	0	0		0	10	4
Hepatitis A	1	0	0	0	3	3	0	2	1	0	0		10	9	2
Hepatitis B (perinatal)	0	1	0	1	0	0	0	0	0	0	0		2	4	1
Hepatitis B acute	0	0	0	0	0	0	0	0	0	0	0		0	2	0
Hepatitis B (chronic)	0	3	0	0	1	0	0	1	1	2	3		11	22	15
Hepatitis C (acute)	0	0	0	0	0	0	0	0	0	0	0		0	2	1
Hepatitis C (chronic)	21	15	16	11	14	18	6	17	23	15	0		156	269	251
Hepatitis C (peri-natal)	1	0	0	0	0	0	0	0	0	0	0		1	1	1
Influenza-Hospitalized	48	114	34	3	0	0	0	0	0	0	1		200	158	281
La Crosse Virus Disease	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Legionnaires Disease	0	0	0	0	1	0	1	4	5	0	0		11	21	18
Listeriosis	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Lyme Disease	0	0	1	0	0	4	3	4	1	0	2		15	14	16
Malaria	0	0	0	0	0	0	0	0	0	1	0		1	0	0
Meningitis-aseptic/viral	0	0	0	0	0	1	0	1	1	1	0		4	2	3
Meningitis, Bacterial not Neisseria	0	0	0	0	0	0	1	0	0	0	0		1	0	5
Mumps	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Mycobacterium Tuberculosis	0	0	0	0	0	0	0	0	0	0	0		0	0	0
Pertussis	4	4	6	0	1	0	1	0	0	1	1		18	9	8
Rocky Mountain spotted fever	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Salmonella	0	2	4	0	1	1	2	2	1	2	4		19	31	26
Shigellosis	0	0	0	0	2	0	0	0	0	0	0		2	9	1
Staph Aureus VRSA	0	0	0	0	0	0	0	0	0	0	0		0	0	0
Streptococcal Group A (GAS)	2	0	0	0	0	0	1	0	2	0	0		5	12	15
Streptococcal Group B Newborn	0	0	0	0	0	0	0	0	0	0	0		0	1	0
Streptococcus Pneumonai (ISP)	4	0	1	2	0	0	0	1	0	0	0		8	2	19
Syphilis	4	4	9	2	1	2	1	3	3	4	4		37	30	10
Tetanus	0	0	0	0	0	0	0	0	0	0	0		0	0	1
Varicella	0	0	4	0	0	1	0	0	1	1	1		8	6	5
Vibriosis	0	0	0	0	0	0	0	0	0	0	0		0	0	0
West Nile Virus	0	0	1	0	0	1	0	0	0	0	0		2	0	3
Yersinia	0	0	0	0	0	0	0	0	0	0	0		0	0	0
Totals	178	214	191	211	192	293	734	458	425	833	6111	0	9840	1688	1730

Get Vaccinated Ohio (GV Ohio)

Currently postponed due to COVID-19.

Children with Medical Handicaps (CMH)/Lead

In November, 241 clients were active on the Treatment, Diagnostic, and Service Coordination divisions of the CMH program.

The CMH nurse also provides case management for the Lead Testing and Surveillance program. The nurse provided case management services to two children tested in previous months with elevated blood lead levels. The children will be monitored until their blood lead levels are less than five.

Cribs for Kids/Safe Sleep

We have cribs left over from the grant that are being distributed. In November, 2 cribs were distributed.

Car Seat Program (OBB)

Car seat program is still being utilized by residents of Lake County. The education is virtual due to the pandemic. In November there were 3 car seats distributed.

Joanna Calabris provided the following highlights for Community Health Services:

- *Introduced herself and Nursing Supervisor, Rebecca Trenn.*
- *The health district received 500 doses of Moderna COVID-19 vaccine today.*
- *We are preparing and planning for travel and drive-thru clinics for tier 1A group which is more than 2,000 vaccinations.*

4.02

Environmental Health

4.02.01 **Division Director's Report**

4.02.01.01

Updates and Special Topics

The Household Sewage Treatment operation and maintenance program website is up and running full time. Developed in conjunction with multiple other health districts, the goal of the website is to make it easier for residents to renew their operational permit and submit proof of service for their sewage treatment system. The program has been able to save us the cost of postage, printings of permits and receipts, stuffing envelopes, data entry and mail processing. The portal has been active for the last three months. Over that time, 17% of residents have used the portal.

Continuous quality improvement trials are currently happening in attempt to find a method or multiple methods to increase homeowner response rates to reduce late payments, which hopefully will allow us to also increase online portal use. Kristi Pinkley, a sanitarian who focuses on the operation and maintenance program, wrote this summary of the efforts to improve homeowner compliance.

“Our division has been working on a CQI project to improve payment compliance among homeowners enrolled into the program. Currently, among residents who have permitted at least once before, about 73% pay on time. Among new enrollees, this percentage is even lower, at about 64%. Homeowners that do not pay on time are charged an additional 25% late fee and are sent certified letters informing them that unpaid fees will be assessed to their property taxes. This poses several problems as preparing, charging, and tracking late fee letters and assessments take valuable time and resources away from the ultimate goal of the program: to ensure that homeowners have their systems serviced regularly. In addition, the late fees take away from a public image of working to help people protect their family and property and instead lead to resentment. Both of these problems can be minimized if the rate of timely payment of permits increases. We started by using an Ishikawa, or fish-bone diagram to determine some potential causes of non-payment. This tool indicated several underlying reasons that may be responsible for lower than desired payment compliance. Not all factors are within our control, such as people who do not read through their mail in a timely fashion, cannot afford the unexpected expense, or refuse to pay out of anger at the program objectives, to name a few. Similarly, we are limited in flexibility by some constraints in rule regarding fees and inherent limitations of our software. However, the timing, number of notices, presentation, and language of renewal/ enrollment letters are under our control. We ultimately decided to test the effectiveness of sending a second, post-card communication to enrollees reminding them to pay 2 weeks prior to the due date. Two experiments are being conducted: one to compare the effect of the postcard among people renewing their Operation permit from last year and the other to compare payment rates among homeowners getting the bill for the first time. We implemented control groups for each experiment in which participants did not receive an additional post card before receiving the late notification. While we remain in the implementation phase, the results are in for our renewal test

groups. Payment compliance improved from 71% in the control group to 81% with the use of the post card. Further analysis will be conducted once our remaining data is collected thanks to the diligent efforts of Julie Caine and Jenn Fabian.”

4.02.02 Air Pollution Control Programs

4.02.02.01

Unit Supervisor’s Report

Air Pollution Control

Staff participated in an Ohio Technical Services Organization conference call on November 23. The main discussion topic was how agencies are dealing with restricted site access due to the COVID-19 guidance. Lake County has been fortunate as most of our sites are standalone and the guidelines allow us access. We have been visiting the sites less frequently than desired but the monitors seem to be running well.

We are trying to arrange the semiannual Ozone monitor verification with the Ohio EPA air lab staff.

Our new Ozone calibration device has arrived and is being put through initial checks.

4.02.03 General Environmental Health Programs

4.02.03.01

Unit Supervisor’s Report

Food Safety

The staff have been busy with COVID-19 response. Redesigning the EPI and Contact tracing process has been took quite a bit of work but seems to be paying off. With the help of Nursing staff, the offsite Contact Tracers, and ODH we have been consistently meeting the goal of calling index cases within 24 hours of getting the list.

All three groups have also been putting index case information in the Ohio Disease Reporting System when not making calls.

Housing

No report at this time.

4.02.04 Vector-borne Disease Program

4.02.04.01 Unit Supervisor's Report

Mosquito Control

No report at this time.

4.02.05 Water and Waste Programs

4.02.05.01 Unit Supervisor's Report

Davene Sarrocco-Smith is retiring from the Health District at the end of December. She has been a valuable asset to the EH Division for over 26 years. Davene spent the majority of her time with us in the Food division where she taught 100's of food service operators and employees the Serve Safe course for food protection. She was also very involved with the Voluntary Standards we adopted as well as being involved on a national level holding positions on the National Council for Food Protection. Her knowledge and dedication will be missed. We wish her all the best and a happy retirement!

We are happy to announce that Elizabeth Militante-Advey was moved to a full time position with the Health District on December 7th. She has been part time with us since February of 2019. She will continue to inspect all of the solid waste program, tattoo programs mobile home program, and bathing beach program. She will also be handling housing complaints and assisting with the storm-water and sewage programs.

Storm Water

K. Fink provided a virtual Storm Water Pollution Prevention presentation provided to Mentor Christian School for 23 science students in 5th & 6th grade.

K. Fink sent a reminder to Lake County Storm Water Community Members. These end of year reminders are for yearly training requirements and site inspection completion.

K. Fink conducted the Pollution Prevention & Good Housekeeping Best Management Practices inspection of the Willowick service department on November 4, 2020. Walkthrough of the facility and grounds to look for Best Management Practices to prevent illicit discharges/pollution from leaving the site.

Sewage Treatment

Staff is working on closing out the last two open jobs for 2020 Water Pollution Control Loan Fund (WPCLF) assistance for sewage system replacement. Once these projects are completed, LCGHD will have used all of the awarded \$300,000 for 2019 and 2020 program funding, in assisting 26 homeowners with needed repairs, replacements or sewer connections.

The Home Sewage Treatment Systems Operation and Maintenance program continues per the revised schedule, with continual updates being made to service report review and follow-up protocols. 1,231 new properties received letters and invoices for introduction into the program via issuance of their initial operation permits, point of sale inspections, and new installations.

Solid Waste

Liz Militante-Advey conducted the November monthly inspection at the Lake County Solid Waste Facility on November 19, 2020.

Liz Militante-Advey conducted closed landfill inspections at LCRDF Kirtland, Eastlake, and Painesville Township.

Liz Militante-Advey conducted registered compost facility inspections at DB Bentley Inc, Village of Fairport, Blue Spruce, DeMilta Sand and Gravel, Green Vision, and Hallmark Exc.

We are still waiting to hear when our annual solid waste survey will be conducted by Ohio EPA. The survey usually begins with an office and file review and then site inspections will be conducted at open and closed landfills, infectious waste treatment and generator facilities, scrap tire, construction, and registered compost sites. This year Clarissa Gereby from the OEPA Twinsburg office will be conducting the audit virtually and not in person.

Water Quality

No report at this time.

Bathing Beach Program

No Report at this time; the season has ended.

4.02.06 **Board Action Status**

Sanitary Sewer Connection Status

There are no longer any properties that are under Board of Health Status. There are 20 homes that still need to have internal inspections to verify that all house-hold and garage plumbing is connected to the sewer. None of which were presented to the Board for noncompliance in tying into the sewer. We continue to work with the city of Willoughby Hills to verify that connections are completed.

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH Ref. Date	Status

Dan Lark provided the following highlights:

- *Assisted with the planning of the pop-up testing clinic in Painesville City today. Painesville City Schools, Union Community Church, Painesville City Police, National Guard and LCGHD staff participated in the 4 hour testing site. Total number tested was not available. Test result turnaround is about 48 hours.*

Discussion

Brian Katz asked about the remaining sewer tie-ins in Willoughby Hills needing their final approval. Dan Lark will follow up with the Lake County Building Department. Roger Anderson will contact Willoughby Hills City Hall.

Ron Graham thanked all of the LCGHD staff for continuing to do a great job during the pandemic.

4.03

Finance and HR Director's Report

4.03.01

Miscellaneous

1. Continued coordinating and billing the Contact Tracing 2020 Grant. The grant is for a total of \$773,816 and ends on December 31, 2020. Will be working on this to properly bill the grant out by December 31, 2020.
2. Continue to work on public records requests with Prosecutor's Office.
3. Continue to answer COVID related questions and concerns from other County Agencies.
4. Revision of 2021 Budget that will be presented at this meeting.

4.03.02

Employment

1. Open Positions
 - a. Breastfeeding Peer Helper
2. Resignations
 - a. Olivia Mack – Breastfeeding Peer Helper – November 17, 2020
 - b. Rakalya Guzzi – Breastfeeding Peer Helper – November 17, 2020
3. New Hires
 - a. Thomas Talcott – Emergency Services Coordinator – December 9, 2020
 - b. Joanna Calabris – Director of Nursing – December 7, 2020
 - c. Rebecca Trenn – Supervisor of Nursing – December 7, 2020
 - d. Christina Watson – Certified LPN – November 30, 2020
 - e. Brittany Rowan – Certified LPN – November 23, 2020
4. Promotions
 - a. None
5. Lay-Offs / Terminations
 - a. Ed Piatek – Maintenance Coordinator – November 17, 2020
6. Job Abolishment
 - a. None
7. Cancelled Positions
 - a. None

Lake County General Health District
MONTHLY FINANCIAL REPORT

Nov-20

RECEIPTS	YTD	BUDGET	% RECD	YTD LESS BUDGET
Environmental Health Receipts	\$ 1,234,952	\$ 1,295,800	95%	\$ (60,848)
Public Health Nursing	\$ 32,044	\$ 79,500	40%	\$ (47,456)
Federal Grants	\$ 2,082,326	\$ 2,970,940	70%	\$ (888,614)
State Grants	\$ 745,801	\$ 2,182,623	34%	\$ (1,436,822)
Local Contracts	\$ 138,182	\$ 350,500	39%	\$ (212,318)
Vital Statistics	\$ 341,371	\$ 333,500	102%	\$ 7,871
Miscellaneous	\$ 85,255	\$ 98,500	87%	\$ (13,245)
Tax Dollars	\$ 2,763,404	\$ 2,757,514	100%	\$ 5,890
Rental Income	\$ 80,160	\$ 86,136	93%	\$ (5,976)
Capital Improvement	\$ -	\$ -	#DIV/0!	\$ -
TOTAL RECEIPTS	\$ 7,503,494	\$ 10,155,013	74%	\$ (2,651,519)
Beginning Cash Balance	\$ 5,167,336	\$ 4,500,000	115%	\$ -
TOTAL - ALL FUNDS	\$ 12,670,831	\$ 14,655,013	86%	\$ (2,651,519)

DISBURSEMENTS

Salaries	\$ 3,049,192	\$ 3,941,500	77%	\$ (892,308)
Fringe Benefits	\$ 1,053,680	\$ 1,778,815	59%	\$ (725,135)
Contract Services	\$ 537,938	\$ 828,634	65%	\$ (290,696)
Program Supplies, Marketing, Health Ed.	\$ 322,973	\$ 1,262,201	26%	\$ (939,228)
Office Supplies and Postage	\$ 61,099	\$ 115,004	53%	\$ (53,905)
Transportation and Travel	\$ 38,503	\$ 118,331	33%	\$ (79,828)
Building Expense	\$ 139,419	\$ 198,225	70%	\$ (58,806)
Equipment	\$ 100,758	\$ 429,729	23%	\$ (328,971)
Returns	\$ 7,196	\$ 18,336	0%	\$ (11,139)
Operating Expenses	\$ 352,012	\$ 422,850	83%	\$ (70,838)
Contingency	\$ -	\$ 250,000	0%	\$ (250,000)
Capital Improvement	\$ 36,410	\$ 300,000	12%	\$ (263,590)
SUB TOTAL	\$ 5,699,182	\$ 9,663,625	59%	\$ (3,964,443)
Obligations from previous year	\$ 348,279	\$ 348,279	100%	\$ -
TOTAL DISBURSEMENTS	\$ 6,047,461	\$ 10,011,904	60%	\$ (3,964,443)

CARRYOVER	\$ 6,623,370	\$ 4,643,109	70%	\$ 1,980,261
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MONTHS & % OF YEAR 11 12 91.67%

		November	
Fund #	Fund Name	2020	2019
001	Health Payroll Reserve Fund	\$ 250,168.00	\$ 250,168.00
002	Immunization Action Plan	\$ 41,377.42	\$ 80,304.10
003	Manufactrd Homes, Parks, Camps	\$ 9,900.00	\$ 5,750.00
004	Water Systems	\$ 34,859.50	\$ 18,544.50
005	WIC	\$ 75,338.96	\$ 122,876.28
006	Swimming Pool	\$ 18,642.78	\$ 26,021.88
007	Board of Health	\$ 2,710,049.48	\$ 2,062,370.25
008	Vital Statistics	\$ 161,435.83	\$ 201,386.76
009	Tuberculosis Record Program	\$ 3,000.00	\$ -
010	Food Service	\$ 497,863.87	\$ 542,848.89
011	Health Promotion and Planning	\$ 154,481.03	\$ 172,574.77
012	Health Budget Stabilization Fund	\$ 250,000.00	\$ 250,000.00
013	Public Health Nursing	\$ 454,031.23	\$ 87,689.34
014	Air Pollution Control	\$ 97,069.31	\$ 66,443.12
015	Solid Waste Site	\$ 86,034.33	\$ 81,277.39
016	Help Me Grow	\$ -	\$ -
017	Public Health Infrastructure	\$ 224,977.72	\$ 191,414.41
018	Safe Community Program	\$ 47,418.71	\$ 26,316.40
019	Ryan White Title I	\$ -	\$ -
020	HIV Prevention Grant	\$ 18,655.45	\$ 18,655.45
021	Child and Family Health Services	\$ 1,218.86	\$ 81,218.86
022	Family Children First Council	\$ -	\$ -
023	Sewage Treatment Systems	\$ 549,579.41	\$ 385,843.86
024	Dental Sealant	\$ -	\$ -
025	Carol White Grant	\$ 3,794.84	\$ 3,794.84
026	Permanent Improvement	\$ 389,428.19	\$ 288,418.82
027	FDA Food Service	\$ 77,431.69	\$ 61,461.95
028	Tobacco Use Prevent & Cessation	\$ 120,504.10	\$ 79,431.45
029	Office of Health Policy & Performance	\$ 336,541.22	\$ 174,778.01
997	AFLAX/Voya	\$ 1,734.55	\$ 1,734.55
Total Cash		\$ 6,615,536.48	\$ 5,281,323.88

The General Fund (aka Board of Health – Fund 007) had an increase of 31.40% from this time in the prior year. The Permanent Improvement Fund (Fund 026) has increased by 35.02% from this time in the prior year. The Permanent Improvement Fund balance will be decreasing in the near future after payment of the boiler system and hot water tank replacements.

Adam Litke provided the following highlights:

- *Welcome Joanna Calabris, Director of Nursing, and Rebecca Trenn, Nursing Supervisor.*
- *Two Breastfeed Peer Helper positions have recently been filled and will begin on January 4, 2021.*
- *Tom Talcott has been hired as an Emergency Response Coordinator to assist with the planning of drive-thru clinics.*
- *Continue to monitor and utilize the Contact Tracing grant funds of \$773,000 before December 30th.*
- *Work with the Prosecutor's office on waiver forms.*
- *Two staff have retired, Davene Sarrocco-Smith and John Pitts.*

4.04

Health Education and Outreach

4.04.01.01

Division Director's Report

The Director has finalized the cleaning schedule for the Painesville and Huntsburg WIC clinics. Cleaning will start in December. The plexiglass barriers have been installed at all of the clinics. There are only a few minor installs left to do.

The WIC Supervisor has attended the following trainings and meetings:

November 19 – State WIC Director's meeting

One Door to Pathways

The Service Coordinator has worked on two grants in the month of November to support the Motivate Lake County Connections initiative. The first was for the Fit for Life grant she did in conjunction with Steve Pelton for \$100,000. The grant would be for a period of 3 years and focuses on addressing social isolation pilot programs that have been a result of COVID-19. The second grant, which is due December 8th, is a similar grant through NACCHO, but the grant period would be from December 2020 to July 2021 and be in the amount of \$50,000. The NACCHO grant would be to support staff and contracts working on the Motivate Lake County Connections virtual programming.

The Service Coordinator only had two clients who called to sign up for Healthcare.gov health insurance in November. Both were able to sign up for coverage through the online marketplace. She received four calls, but two others were eligible for Medicaid instead of a marketplace plan and they opted to apply through their local Department of Job and Family Services. The Service Coordinator thinks the lack of calls for Healthcare.gov this year may be due to the pandemic and job losses making more residents eligible for Medicaid.

The Service Coordinator also attended a CE webinar for her Board Certified Patient Advocate certification, which outlined how advocates could help veterans, military members, and their families access needed resources during the COVID-19 pandemic.

The Service Coordinator also worked with a client from Columbus who is currently staying in a hotel in Mentor and is homeless. She and her daughter were here for her teen daughter to receive medical care, when they lost their housing abruptly. The Service Coordinator connected her to several housing agencies inside and outside of Lake County trying to get her immediate housing. She is currently now on several waitlists in Lake, Geauga, Ashtabula, and Cuyahoga Counties.

4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education

Due to the waivers from the State, WIC continues to serve our target population on scaled down terms. Nutrition Education is usually done on a case by case basis. Infants transitioning from breast milk or formula to whole cow's milk is a common topic on which the health professionals educate the caregivers. Another common topic is portion sizes. Part of WIC's grant money is used for nutrition education supplies. To educate on portion size, WIC purchased children's Myplate™ plates. These are a big hit with the caregivers and children.



Another big topic for education is transitioning from breast or bottle to sippy cups. To help with this and to show how much a child should be consuming, WIC purchased these recommended sippy cups which are also a big hit with the caregivers and children.



Breastfeeding Updates

No breastfeeding updates to report.

The next breastfeeding coalition meeting is scheduled for January 12, 2021, to be held virtually.

State WIC Updates

Clinic Caseload November:

CLINIC	FY21 Assigned Caseload	Caseload	% Caseload	% Assigned Caseload
Central	1375	1225	46%	89%
Wickliffe	868	772	29%	89%
Madison	299	293	10%	98%
Geauga	359	302	12%	84%
Middlefield	89	76	3%	85%
TOTAL CASELOAD	2990			

Clinic Show Rate: March – November

CLINIC	March Show Rate	April Show Rate	May Show Rate	June Show Rate	July Show Rate
Central	74%	72%	75%	71%	69%
West	78%	81%	80%	73%	75%
Madison	89%	78%	68%	73%	71%
Huntsburg (G)	68%	93%	97%	85%	78%
Middlefield (G)	-	-	-	-	78%
TOTAL CASELOAD					

CLINIC	August Show Rate	September Show Rate	October Show Rate	November Show Rate	December Show Rate
Central	61%	70%	78%	80%	
West	80%	78%	79%	79%	
Madison	88%	91%	82%	86%	
Huntsburg (G)	72%	79%	85%	76%	
Middlefield (G)	93%	66%	76%	73%	
TOTAL CASELOAD					

Clinic Activity in November:

Activity	Scheduled	Attended	Show Rate %
Re-certifications	328	265	81%
Certifications	269	241	90%
Individual Educations	490	363	74%
High Risk Clients	99	71	72%
Average show rates			79%

Adam Litke provided the following highlights on behalf of Kathy Milo:

- *All WIC clinics are doing well and continue to see clients.*

4.05

Office of Health Policy and Performance Improvement

4.05.01

Director

During the month of November, Matthew Nichols continued to participate in weekly COVID-19 update, business compliance, and vaccine planning meetings, respectively, while also supporting the agency's Incident Command System (ICS) Planning Section and Public Information functions, as they relate to the contribution towards weekly Situation Reports and COVID-19 data briefs, and monitoring biweekly Ohio Governor's Press Conferences.

On November 2, Matthew Nichols and Jessica Wakelee joined representatives from Lake Health and University Hospitals to review COVID-19 caseload mapping efforts currently underway at Case Western Reserve University. In order to prepare for prospective COVID-19 vaccine distribution efforts, Matthew Nichols and a group of Lake County General Health District personnel visited several potential Lake County vaccine distribution sites on November 9. COVID-19 vaccination planning meetings remain ongoing, and are currently being conducted four days per week with internal staff, and once weekly with both internal and external stakeholders.

In order to inform the construction of the 2021-2023 LCGHD Strategic Plan, Matthew Nichols facilitated two SWOT Analysis (Strengths, Weaknesses, Opportunities, and Threats) meetings with LCGHD staff, occurring on November 18 and November 20. Said meetings were well attended, and provided constructive insight to inform the strategic priorities that will ultimately be included in the agency's new strategic plan. Based upon the results of these two meetings, a survey will be distributed to all LCGHD staff, in order to rank the considerations identified in order of importance.

4.05.02

Quality Assurance and Special Projects Coordinator

Christine Margalis continues to serve as lead Public Information Officer during LCGHD's continued COVID-19 response. Routine duties include social media messaging and monitoring, distribution of situation reports, responding to media requests, attendance on Ohio Department of Health (ODH) conference calls, and monitoring of the Ohio Governor's biweekly news conferences. During the month of November, two news releases were written related to COVID-19. The first, which was distributed on November 18, informed the public of LCGHD's new COVID-19 case investigation procedures, while the second, distributed on November 19, communicated new recommendations related to Lake County's status level on the Ohio Public Health Advisory System. A paid Facebook ad promoting Thanksgiving holiday safety ran from November 6 to November 25, reaching a total of 33,175 individuals. A similarly themed ad for the winter holidays began on December 8, and will continue through December 24.

LCGHD received feedback from Section II of the Public Health Accreditation Board (PHAB) Annual Report on November 11. Contrary to previous years, reviewer comment was minimal, which was no surprise considering that PHAB relies on local health department volunteers to conduct most of its review functions. A decision regarding a possible reaccreditation extension application will be made in January 2021.

4.05.03

Policy, Research, and Planning Coordinator

Jessica Wakelee continues to assist Christine Margalis as back-up Public Information Officer for the COVID-19 response, focusing primarily on maintaining the COVID-19 website content, and weekly COVID-19 data reporting. During the month of November, some minor updates were made to the weekly data report, which included clarifying language for data presented, and the addition of holiday observances as reference points for trend data to add context. Previously, these trend data graphics included state health orders as reference points. Jessica Wakelee has continued to coordinate responses to biweekly ODH outbreak surveys to inform the Governor in policy decisions, and in providing local context during press conferences. In addition, Jessica Wakelee continues to serve on the Vaccine Planning workgroup, and is designated note taker for weekly ODH calls and weekly LCGHD ICS briefings. On November 13, Jessica Wakelee joined other members of the Vaccine Planning Workgroup in conducting site visits for six potential drive-through clinic sites throughout the county. On November 19, Jessica Wakelee participated in a conference call with the ODH Vaccine Preparedness Office to discuss plans for tracking and reporting of vaccine distribution data and considerations for a public dashboard on the ODH website detailing vaccine distribution information.

A budget revision for an additional \$200,000 allocation for the Coronavirus Response Supplemental grant (CO21) was submitted on November 18. The additional funds were budgeted to cover additional personnel time unable to be covered on the previous budget, purchase additional IT equipment and software licenses to better support surge staffing and remote operations, and additional supplies to support drive-through vaccination clinics. The revision was approved on December 1. Additional equipment must be purchased by December 21, and remaining budgeted items by the end of the grant period, the latter of which is currently December 30, barring any federal extensions.

On November 6, Jessica Wakelee participated in the Northeast Ohio Metropolitan Medical Response System (Healthcare Coalition) Training and Exercise Planning Workshop as a member of the Training and Exercise Workgroup. Partners from public health, emergency management, EMS, CMS facilities, hospitals, and the Center for Health Affairs met to discuss and coordinate upcoming training and exercise opportunities for the coalition in the coming year and projected out for the next five years, and review the coalition's Multi-Year Training and Exercise Plan, a deliverable for the Hospital Preparedness Program grant. This also helped to inform LCGHD's Multi-Year Training and Exercise Plan deliverable for the Public Health Emergency Preparedness (PHEP) grant, the latter of which is due in early December.

4.05.04

Emergency Preparedness

In response to the ongoing COVID-19 pandemic, Emergency Preparedness Coordinator Dawn Cole continues to fulfill the ICS roles of Planning Chief, Public Information Officer, and Volunteer Coordinator. Other activities included the following:

- Issued four Situation Reports for distribution to LCGHD Partners
- Visited five prospective sites to hold COVID-19 vaccination clinics when vaccine becomes available

The following PHEP and/or Cities Readiness Initiative (CRI) grant deliverables were submitted to the Ohio Department of Health (ODH):

- Deliverable Objective 15.1/CRI 2.1 - Dispensing Drills
- CRI Deliverable Objective 1.1 - Medical Countermeasures Operational Readiness Review Upload

The following PHEP and/or CRI grant deliverables were approved by ODH:

- Deliverable Objective 4.1 - Whole Community Workbook
- Deliverable Objective 15.1/CRI 2.1 - Dispensing Drills
- CRI Deliverable Objective 1.1 - Medical Countermeasures Operational Readiness Review Upload

Dawn Cole also completed a COVID-19 test kit survey for ODH.

Meetings/Trainings Attended:

- Facilitated all weekly COVID-19 briefings with LCGHD ICS Staff and COVID-19 Vaccine Operations and Planning meetings every Wednesday in November.
- Participated in weekly LCGHD Business Restart Committee meetings every Tuesday in November.
- Participated in weekly COVID-19 update conference calls with ODH every Wednesday in November.
- Participated in biweekly COVID-19 Public Information Officer calls with ODH every Tuesday and Friday in November.
- Watched biweekly COVID-19 press briefings with Governor DeWine in November.
- Attended the Northeast Ohio Metropolitan Medical Response System meeting on November 6, 2020.
- Attended the Northeast Ohio BioWatch Action Committee meeting on November 17, 2020.

News Releases 2020	Date Released
Lake County Launches “Connections” to Combat Senior Loneliness	November 3, 2020
Lake County General Health District Announces New COVID-19 Case Investigation Procedures	November 18, 2020
Lake County Reaches Level 4 Watch List; Residents and Businesses Urged to Take Precautions	November 19, 2020

Marketing Committee

The Marketing Committee met to discuss free media opportunities, health literacy, and social media strategy. Two new ad-hoc workgroups will be formed: Health Literacy and Social Media.

4.05.05

Health Education

Tobacco Youth / Cessation

During the month of November, Health Educator Tammy Spencer continued to work on deliverables for the 2019-2021 TUPC grant.

The following TUPC grant deliverables were submitted to ODH:

- Deliverable Objective Y9B - Activity 1 - Store Audit Training
- Deliverable Objective C11B3 - Activity 1 - Partner Cessation Activities
- Deliverable Objective C11C1 - Activity 1 - Recruitment Plan
- Deliverable Objective C11D - Activity 1 - Revision Plan
- Deliverable Objective V13A - Activity 3 & 4 - Vaping Training
- Deliverable Objective V13D - Activity 1 - MLMQ Plan
- Deliverable Objective H15 - Health Disparity Training

Meetings/Trainings Attended:

- ODH “One on One” Monthly Call
- ODH Tobacco Staff “All Hands” Monthly Call
- Facilitated the Lake Geauga Ashtabula Tobacco Prevention Coalition Meeting
- ODH Vaping Training
- Electronic Nicotine Delivery Systems (ENDS) and Youth Vaping
- ODH Store Audit Training
- ODH Health Disparity Training
- Tobacco Cessation Meeting with Signature Health
- Tobacco Cessation Meeting with Crossroads
- Cessation Grant Meeting with Lake County ADAMHS Board
- Monthly Health Disparity Meeting with NAMI Lake County

Medical Reserve Corps (MRC)

Tammy Spencer, Lake County MRC Coordinator, submitted the deliverable for the MRC COVID-19 Operational Readiness Award, and she continues to attend the weekly COVID-19 briefings with LCGHD ICS staff. The LCGHD Vaccine Planning Group is currently discussing what roles they could see the Lake County MRC assisting with at a vaccination clinic.

Meetings/Trainings Attended:

- MRC COVID-19 ORA Technical Assistance Final Documentation Review
- MRC Well Check Training

Safe Communities

- Thanksgiving campaign total people reached: **20,292**
 - 6 graphics
 - 48 engagements
 - 8 shares
- Safe Communities (SC) Coalition meeting is December 16th
 - October car crash fatalities – 3
 - November car crash fatalities - 1
- Social media graphics for upcoming blitzes are in the works for the winter holidays.
- Researching possible partnership with school districts to include SC messaging with free lunch giveaway packages for families.

Project DAWN / IN22

- Project DAWN presentation was given to the Lake County Safety Council on November 13. There were over 30 participants, and 17 post-presentation surveys were completed.
- Eight community members received Naloxone training online and were mailed a Project DAWN kit in November.
- Continued to partner with partner agencies to complete grant deliverables.
- Currently looking for additional service entities to partner with who serve overdose use disorder populations. Examples include, but are not limited to Continuum of Care Coalition, Home is Insight, homeless shelters, faith-based organizations, etc.

OMHAS Naloxone Allocations

- Ten law enforcement agencies requested 86 boxes of Narcan for use at city/county jails and/or while on patrol.

From July 2020 to date, law enforcement agencies in Lake County reported 14 opioid overdose reversals, and 9 hospital transports.

Lake County Community Health Improvement Plan / Motivate Lake County

During the month of November, individual progress meetings with CHIP partners continued to take place, and all meetings should be completed before the end of the year. The next quarterly community health improvement plan (CHIP) progress meeting will take place during the week of January 11, 2021, with the official date to be determined.

CHIP partners are also being introduced or reintroduced to the Motivate Lake County (MLC) initiative, and Health Educator Liz Mazur is working with these partners to provide feedback on where MLC currently stands. To start developing external content, social media accounts for MLC have been started, and partners will be asked to share the MLC accounts across their platforms to help build followers. The immediate goal is to help connect CHIP partners to audiences they may not have reached before, and ultimately to connect Lake County residents to resources they were not aware of. A content calendar is in progress to make sure that this continues throughout the year, promoting CHIP priorities, work plans, partners, and events.

Matthew Nichols provided the following highlights:

- *The group continues to provide public information in a timely manner and support COVID-19 planning operations.*
- *Thanked Steve Karns, Patricia Murphy, and Dr. Brown for their participation in recent strategic planning meetings.*

4.06

Health Commissioner's Report

4.06.01

Data Ohio Portal

The Innovate Ohio Platform team, in collaboration with multiple state agencies, launched the [DataOhio Portal](#) – a first-of-its-kind, public-facing portal for Ohio state agencies, partners, and the public. The Portal contains 200 datasets and more than 100 visualizations, collected from four state agencies. Included are more than 150 datasets from the Ohio Department of Health (ODH). The datasets deliver transparency and value across the state by increasing transparency, empowering the public, and informing policy and state programs. Some of the datasets you may use regularly, or request from colleagues at ODH, may now be a part of either the public or secure collection of data housed at data.ohio.gov/

4.06.02

Antigen Testing Update

Governor DeWine discussed the Ohio Department of Health aligning with the Center of Disease Control and Prevention's (CDC) current case definition. In August, the CDC changed the case definition of antigen testing to include case counts without additional verification. Ohio has continued to manually verify an epidemiological link, such as a known positive contact, with an antigen positive test result. On December 8, the department will begin including antigen tests without an epidemiological link in the total case count. This will result in a one-day spike in reported cases from pending positive antigen cases. "After understanding more about the antigen testing, the CDC changed their definition. Their epidemiologists have alerted us that they are no longer able to keep up with the manual verification process of antigen testing because there is so much COVID-19 spread in Ohio," said Governor DeWine. "Antigen tests have become a bigger part of our overall picture of understanding COVID-19, and it's important to capture that information." Not all pending cases will be translated into new cases. Cases will be checked and duplicate records will be removed. Cases will also be assigned to their appropriate onset date.

4.06.03

Ohio Department of Health Authorizes EMS Providers to Vaccinate



**Department of
Public Safety**



Mike DeWine, Governor
Jon Husted, Lt. Governor

Thomas J. Stickrath, Director
Robert L. Wagoner, Interim Executive Director

To: Ohio EMS providers, EMS agencies, and EMS medical directors
From: Carol A. Cunningham, M.D., FAAEM, FAEMS
State Medical Director
Date: August 21, 2020
RE: Vaccination Administration by Ohio EMS Providers

Vaccination is a critical action to prevent the acquisition and spread of disease. In Ohio, our EMS providers have repeatedly demonstrated that we are a vital sector of the healthcare system.

I am happy to inform you that the State Board of Emergency, Medical, Fire, and Transportation Services (EMFTS Board) passed the following motion on August 19, 2020:

The Board recognizes that EMS certificate holders are permitted to administer vaccinations so long as the route of administration is within the scope of practice and the certificate holder administers the vaccine pursuant to medical direction and training on the specific vaccine, which includes adherence to the recommendations and instructions of the Food and Drug Administration.

As highlighted by the current COVID-19 pandemic, our healthcare system resources are finite. Initiatives that prevent avoidable hospitalizations, including immunization against infectious diseases, enhances the surge capacity of our hospitals. This fall, the influenza season will intersect with the ongoing COVID-19 pandemic. Although Ohio's public health emergency was declared due to the COVID-19 virus, an influenza outbreak would most certainly hamper our healthcare systems' response to the pandemic and decrease hospital bed capacity.

The EMFTS Board's motion will allow all EMS providers to administer the influenza vaccine according to the requirements and parameters stated. If developed, it will also allow EMS providers to administer a COVID-19 vaccine. In the future, our nation may be threatened by a different set of pathogens; however, this action taken by the EMFTS Board has ensured that Ohio EMS will be authorized to participate in the imperative public health mission of vaccination administration.

Thank you for your dedicated service to the State of Ohio and to Ohio EMS. As part of your mission to stay safe and healthy, please get vaccinated!

1970 West Broad Street
P.O. Box 182073
Columbus, Ohio 43218-2073

(614) 466-9447 / (800) 233-0785
www.ems.ohio.gov

4.06.04

Ohio Public Health Advisory System

The Public Health Advisory Alert System is a color-coded system designed to supplement existing statewide orders through a data-driven framework to assess the degree of the virus’ spread and to engage and empower individuals, businesses, communities, local governments, and others.

Ohio COVID-19 Risk Level Guidelines for the Public			
LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
Public Emergency Active exposure and spread. Follow all current health orders.	Public Emergency Increased exposure and spread. Exercise high degree of caution. Follow all current health orders.	Public Emergency Very high exposure and spread. Limit activities as much as possible. Follow all current health orders.	Public Emergency Severe exposure and spread. Only leave home for supplies and services. Follow all current health orders.
LEVEL 1-4 REQUIRE COMPLIANCE WITH ALL HEALTH ORDERS			
Over 60% of Ohioans are considered high-risk based on CDC guidance. High-risk individuals* are at an increased risk of severe illness and should take every precaution to guard against contracting COVID-19, including following higher risk level guidance outlined below. Consult a doctor about your risk.			
LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
<ul style="list-style-type: none"> Conduct a daily health/symptom self-evaluation and stay at home if symptomatic.** Maintain social distancing of at least 6 feet from non-household members. Wear face coverings in public, especially when social distancing is difficult to maintain. Increase caution when interacting with others not practicing social distancing or wearing face covers. Avoid traveling to high-risk areas. Follow good hygiene standards, including: <ul style="list-style-type: none"> Wash hands frequently with soap and water for at least 20 seconds. Use hand sanitizer frequently. Avoid touching your face. Cover coughs or sneezes (e.g., into a tissue, or elbow). Symptom self-evaluation monitoring. 	<ul style="list-style-type: none"> Same guidelines as in Level 1. Avoid contact with anyone who is considered high-risk. High-risk individuals* should take extra care to follow precautions. Decrease in-person interactions outside household. Seek medical care as needed, but limit or avoid unnecessary visits to hospitals, nursing homes, and residential care facilities to see others as much as possible. 	<ul style="list-style-type: none"> Same guidelines as in Levels 1-2. Decrease in-person interactions with others. Consider necessary travel only. Limit attending gatherings of any number. 	<ul style="list-style-type: none"> Same guidelines as in Level 1-3. Stay at home/ necessary travel only.

Households should assume that if one person is sick every person living there is as well and should take appropriate measures to control the spread, which should include self-quarantining and contacting a doctor.

[Click here for public health orders and sector specific guidance](#)

The public health orders in place serve as the baseline for what counties must do to combat this disease. If local officials determine it’s necessary to implement additional safeguards, they can and should to benefit everyone.

**Per CDC, among adults the risk for severe illness from COVID-19 increases with age, with older adults at highest risk. People of any age with the following conditions are at increased risk of severe illness: chronic kidney disease; chronic obstructive pulmonary disease; weakened immune system from solid organ transplant; obesity (body mass index of 30 or higher); serious heart conditions such as heart failure, coronary artery disease, or cardiomyopathies; Sickle cell disease; and Type 2 diabetes mellitus. Children who are medically complex, who have neurologic, genetic, metabolic conditions, or who have congenital heart disease are at higher risk for severe illness from COVID-19 than other children. People who need to take extra precautions include racial and ethnic minority groups; people experiencing homelessness; women who are pregnant or breastfeeding; people with disabilities; and people with developmental and behavioral disorders. More information is available at <https://www.cdc.gov/coronavirus/2019-ncov/need-extra-precautions/index.html>.*

***Per CDC, symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. This list of symptoms can change as more is learned about COVID-19, and CDC updates this list on its website at <https://www.cdc.gov/coronavirus/2019-ncov/symptoms-testing/symptoms.html>.*

7/1/2020

Decen



Department of Health



Development Services Agency

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Summary of Alert Indicators

INDICATOR	WHAT IT TELLS US
1 New cases per capita	Flagged if greater than 50 cases per 100,000 residents over the last two weeks. Allows for counties with different population sizes to be appropriately compared.
2 Sustained increase in new cases	Flagged if increasing trend of at least 5 consecutive days in overall cases by onset date over the last 3 weeks. Reflects disease spread in the population.
3 Proportion of cases not in a congregate setting	Flagged if proportion of cases that are not in a congregate setting goes over 50% in at least one of the last 3 weeks. Used as indicator of greater risk of community spread.
4 Sustained increase in Emergency Department (ED) visits for COVID-like illness	Flagged if increasing trend of at least 5 consecutive days in the number of visits to the emergency department with COVID-like illness or a diagnosis over the last 3 weeks. Provides information on the health care seeking behavior of the population and a sense of how concerned residents are about their current health status and the virus.
5 Sustained increase in outpatient visits for COVID-like illness	Flagged if increasing trend of at least 5 consecutive days in the number of people going to a health care provider with COVID symptoms who then receive a COVID confirmed or suspected diagnosis over the last 3 weeks. Provides information on the health care seeking behavior of the population and a sense of how concerned residents are about their current health status and the virus.
6 Sustained increase in new COVID hospital admissions	Flagged if increasing trend of at least 5 consecutive days in the number of new hospitalizations due to COVID over the last 3 weeks. Important indicator of hospital burden and disease severity.
7 Intensive Care Unit (ICU) bed occupancy	Flagged if percentage of the occupied adult ICU beds in each region goes above 80% for at least three days in the last week, AND more than 20% of adult ICU beds are being used for COVID-19 positive patients for at least three days in the last week. Provides an indication of the capacity available to manage a possible surge of severely ill patients.
ADDITIONAL MEASUREMENTS	
8* Rate of new cases from contacts of known cases (still under development)	Portion of cases that can be linked to known transmission chains. Indicates the extent of community transmission and containment.
9* Tests per capita (still under development)	The number of COVID-19 tests performed per 100,000 people per day. Provides an indication as to whether there is enough testing to detect most of cases in the population.
10* Percent positivity (still under development)	The percentage of COVID-19 tests performed for residents of a county that are positive. Important indicator for determining whether the trajectory of cases is related to changes in testing patterns.

**Data not yet available*

COUNTY ALERT LEVELS

LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
Public Emergency Active exposure and spread. Follow all current health orders.	Public Emergency Increased exposure and spread. Exercise high degree of caution. Follow all current health orders.	Public Emergency Very high exposure and spread. Limit activities as much as possible. Follow all current health orders.	Public Emergency Severe exposure and spread. Only leave home for supplies and services. Follow all current health orders.
0–1 Indicators met; or low incidence threshold of under 10 cases per 100,000 over a two-week period.	2–3 Indicators met.	4–5 Indicators met; or if previously at Level 3 , a county stays at Level 3 until it drops below the high incidence threshold of over 100 cases per 100,000 over a two-week period.	6–7 Indicators met for two consecutive weeks. The county will remain at Level 3 and be on a watch list the first week. Once at Level 4 , a county stays at this level until it meets fewer than 6 indicators for two consecutive weeks.

The July order that established these criteria can be found [here](#).

As of 11/25/2020



MIKE DEWINE
GOVERNOR OF OHIO

Ohio

Department
of Health

Ohio

Development
Services Agency

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Alert Indicator Details

General note about lookback period for data: Most data points are looking at the last 21 days. We know that this virus has an incubation period of up to 14 days, which means that it may take 2 weeks for individuals to start showing symptoms after they are infected. It may take them more time to go to the hospital or doctor's office to get tested. A three-week lookback period means we have at least one week of reasonably complete data, and two more weeks of more recent data to see if there are any indicators of increasing counts.

FOR INDICATORS 1-3: CASE DATA

New case information is the foundation of any infectious disease response. Every new case is someone who could be spreading this disease to other people. However, not every new case should be looked at the same—we need context.

1. **New cases per capita:** This measure considers how many new cases have occurred in the last 14 days relative to the population of a county. More cases mean a greater potential for spread among individuals living in that county, and contributes to a county's overall risk level. A county is flagged on this measure if it exceeds 50 cases per 100,000 residents over the last two weeks. This is the cutoff between areas of moderate incidence and moderately high incidence as defined by the CDC. This measure does not include incarcerated individuals.
2. **Sustained increase in new cases:** If the number of daily new cases continually increases day over day, then that means the virus is spreading more in a county. However, we don't want to flag a county that may have experienced just a one-day increase. Therefore, for this measure looks at the increase using a 7-day moving average of new cases. A county is flagged on this measure if there is at least a 5-day consecutive period of sustained growth. The CDC and Resolve to Save Lives both use 5 days as the minimum for determining a trajectory. This measure does not include incarcerated individuals.
3. **Proportion of cases not in a congregate setting:** Congregate settings for this indicator are defined as long-term care facilities (including nursing homes) and prisons. Individuals who reside in congregate settings or are incarcerated are generally not viewed as a transmission risk to the broader community. As such, people with COVID-19 not residing in a congregate setting should carry greater weight in a county's risk analysis since they are more likely to interact with others in the broader community. A county is flagged on this measure if at least one week, of the last three weeks, sees more than 50% of new cases in non-congregate settings.

FOR INDICATORS 4-5: SYMPTOMS DATA

Syndromic surveillance" is a common public health tool for early detection and characterization of disease trends by looking at early warning indicators before confirmed diagnoses (cases) or more serious disease outcomes (hospitalizations or deaths) can be detected. For COVID, we are looking at syndromic (or symptom) surveillance data from emergency departments and outpatient settings (includes telehealth).

4. **Sustained increase in Emergency Department (ED) visits for COVID-like illness:** We look at those going to emergency departments for COVID-19 symptoms as an early warning sign of COVID activity that may impact hospitals down the road. This measures the trend in the number of people with symptoms consistent with COVID-19 that visit the emergency department (e.g., fever, cough, shortness of breath, difficulty breathing) and not diagnosed with another respiratory illness. In addition, patients with a COVID-19 diagnosis code are included in this metric. A county is flagged when there is an increase over a 5-day consecutive period using a 7-day moving average, which follows CDC criteria for assessing increases or rebounds (after a period of decline) of COVID-like illness.
5. **Sustained increase in outpatient visits for COVID-like illness:** The number of people visiting outpatient settings with suspected or confirmed COVID-19 diagnosis codes is important to understand how many people are sick enough to go to the doctor's office. Like with emergency visits, this can be an early warning indicator. A county is flagged when there is an increase over a 5-day consecutive period using a 7-day moving average, per CDC criteria for assessing increases or rebounds (after a period of decline).

FOR INDICATORS 6-7: HOSPITALIZATION DATA

Hospital activity gives an indication of the number of Ohioans who are getting seriously sick with COVID. Overall Intensive Care Unit (ICU) occupancy shows how much ICU space is available for new COVID patients as well as others who may need care (car accidents, medical emergencies, etc.).

6. **Sustained increase in new COVID hospital admissions:** The number of county residents who are admitted to hospitals with COVID is an indicator of the burden of illness in the community. This measure looks at the county of residence (rather than the county of hospitalization) since residents of rural counties may seek care at hospitals in neighboring counties. In addition, CDC recommends looking at hospital admissions in addition to COVID-like illness for a more complete picture of disease activity in an area. A county is flagged when there is at least a 5-day consecutive period of sustained growth with a 7-day moving average of new hospital admissions.

The July order that established these criteria can be found [here](#).

As of 11/25/2020



Department
of Health



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7. **Intensive Care Unit (ICU) Bed Occupancy:** One of the challenges of treating COVID patients is the long period of hospital or ICU care required per patient. While new hospital admissions tell us the new burden of illness on individuals in a county, it does not tell us the resource burden on the hospitals in the broader region. This measure considers both COVID and non-COVID use of adult intensive care unit beds, as COVID cases are just one portion of what hospitals must handle in their communities. A county is flagged on this measure when the regional ICU occupancy goes above 80% for at least three of the last seven days, AND more than 20% of ICU beds are being used for COVID-19 positive patients for at least three of the last seven days. The CDC has set ICU occupancy at 80% as an indicator of hospital capacity to treat all patients without resorting to crisis standards of care. The 20% threshold for COVID-positive occupancy was recommended by the Ohio Hospital Association.

Under Development: Data Not Yet Available for Indicators 8-10.

FOR INDICATOR 8: CONTACT TRACING DATA

Contact tracing is a vital tool for controlling the spread of the outbreak. Contact tracing data shows if health departments have a good grasp of new disease transmission in the state.

8. **Rate of new cases from contacts of known cases:** This measure helps us understand what portion of cases are coming from transmission chains that we are already aware of, versus how many cases are coming from community spread that we are just learning about. Counties will be flagged if the proportion is low. The measure details and data source for this is still being finalized.

FOR INDICATORS 9-10: TESTING DATA

Without testing, we would not be able to detect confirmed COVID cases in the population. It is important to consider testing in the context of the population, and the positivity rates.

9. **Tests per capita:** This measure gives an indication of how much testing is going on, and is it enough given the number of people who live in the county. If a county has less than 150 tests per 100,000 people per day, there may not be enough testing to reliably detect cases. Counties will be flagged if the rate of testing is low. The measure details and data source for this metric is still being finalized.
10. **Percent positivity:** In addition to the sheer number of tests done, it's also important to consider how many tests are positive. Counties that have a higher percent positivity rate may have more undetected cases. For instance, if there's only enough testing to target high-risk settings—the high positivity rate would indicate a need for more testing resources. This measure can also be used to determine whether additional testing is impacting the trajectory of new cases or whether an increase in cases is indicating broader spread of the disease in the population. Counties will be flagged if the positivity rate is high. The measure details and data source for this metric is still being finalized.

Incidence: In addition to the indicators above, the following incidence rates are calculated.

1. **Low Incidence:** A county is flagged as low incidence when it has less than 10 cases per 100,000 residents over the last two weeks. The CDC uses this as its definition of low incidence. This measure does not include incarcerated individuals.
2. **High Incidence:** A county is flagged as high incidence when it has more than 100 cases per 100,000 residents over the last two weeks. The CDC uses this as its definition of high incidence. This measure does not include incarcerated individuals.

The July order that established these criteria can be found [here](#).

As of 11/25/2020



MIKE DEWINE
GOVERNOR OF OHIO



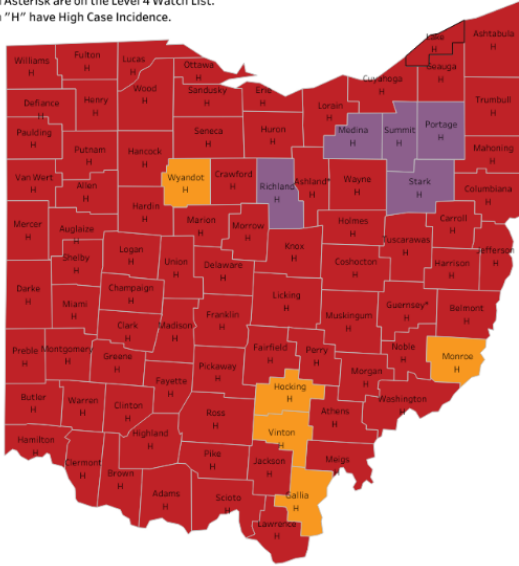
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Counties with an Asterisk are on the Level 4 Watch List.
Counties with an "H" have High Case Incidence.



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Level 1 Public Emergency: active exposure and spread.	Yellow	Level 2 Public Emergency: increased exposure and spread. Exercise high degree of caution.	Orange
Level 3 Public Emergency: very high exposure and spread. Limit activities as much as possible.	Red	Level 4 Public Emergency: severe exposure and spread. Only leave home for supplies and services.	Purple

For All Public Emergency Levels, Follow All Current Health Orders

Lake County | Red High Incidence

County
Lake

Published Date
12-10-2020



Data within the final 14 days of indicators 1, 2, 3 and 6 is preliminary and subject to change as more information is reported to ODH



State of Ohio | COVID - 19 Dashboard

Last Updated: 12-10-20
Updated daily at 2 p.m.

County Map | Cases

Select a County To Filter Dashboard

Case Classification Status

Filter all views by case classification
(All) Total Cases

View By

Pick an option to view in map
Cases

County Search

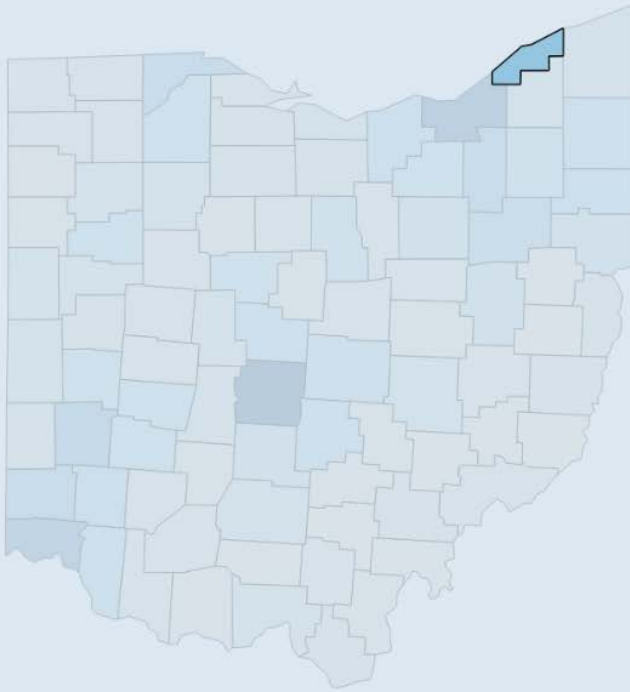
Search a county to highlight
No items highlighted

Ethnicity:

Select a Ethnicity to filter the dashboard
All

Race

Select a race to filter the dashboard
All



© OpenStreetMap

Key Metrics | By County

View By

Pick an options to change the view
County

View By

Lake

Case Count

9,734

Hospitalization Count

374

Death Count

87

Metrics | Cumulative and Daily Count

View Count By:

Select to view counts by daily or cumulative
Daily Count

Cases

9,734

* Preliminary



Hospitalizations

374

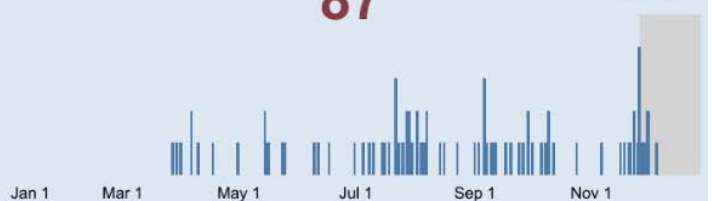
* Preliminary



Deaths

87

* Preliminary



Presumed Recovered ***

6,486



State of Ohio | COVID - 19 ZIP Codes

Last Updated: 12-10-20
Updated daily at 2 p.m.

ZIP Code Map | Cases

Select a ZIP Code To Filter Dashboard

Case Classification Status
Filter all views by case classification
(All) Total Cases

County Filter
Filter all views for selected county
Lake

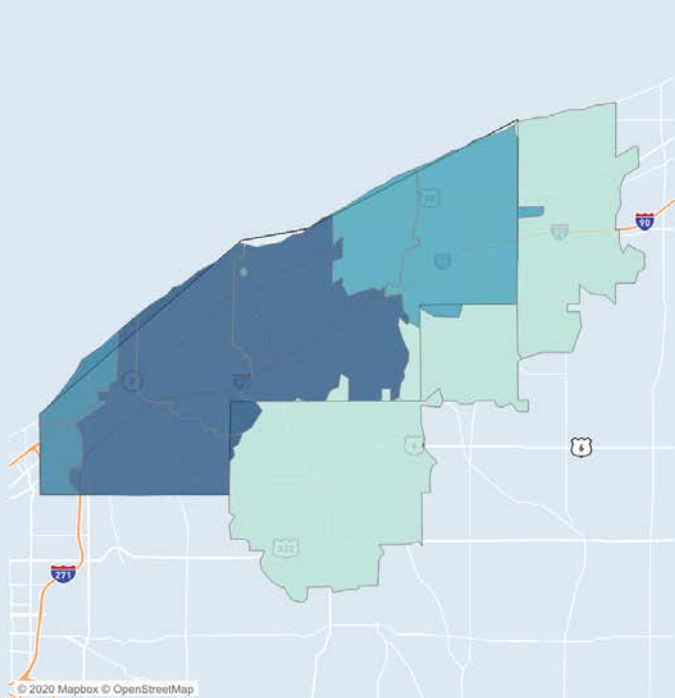
ZIP Code Filter
Filter all views for selected ZIP code
All

Time Period
Select to filter by illness onset date
Cumulative

View By
Select to view by cases or rate per 100k
Total Cases

Total Cases

9,731



© 2020 Mapbox © OpenStreetMap

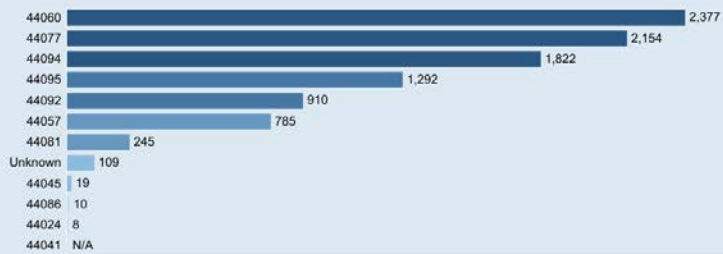
Note: Totals include Confirmed and CDC Expanded Case Definition (Probable)

All data displayed is preliminary and subject to change as more information is reported to ODH.

Population data as reported by the United States Census Bureau

N/A - ZIP Codes with fewer than five cases or population <100 are not displayed to protect the privacy of those individuals.

Total Cases



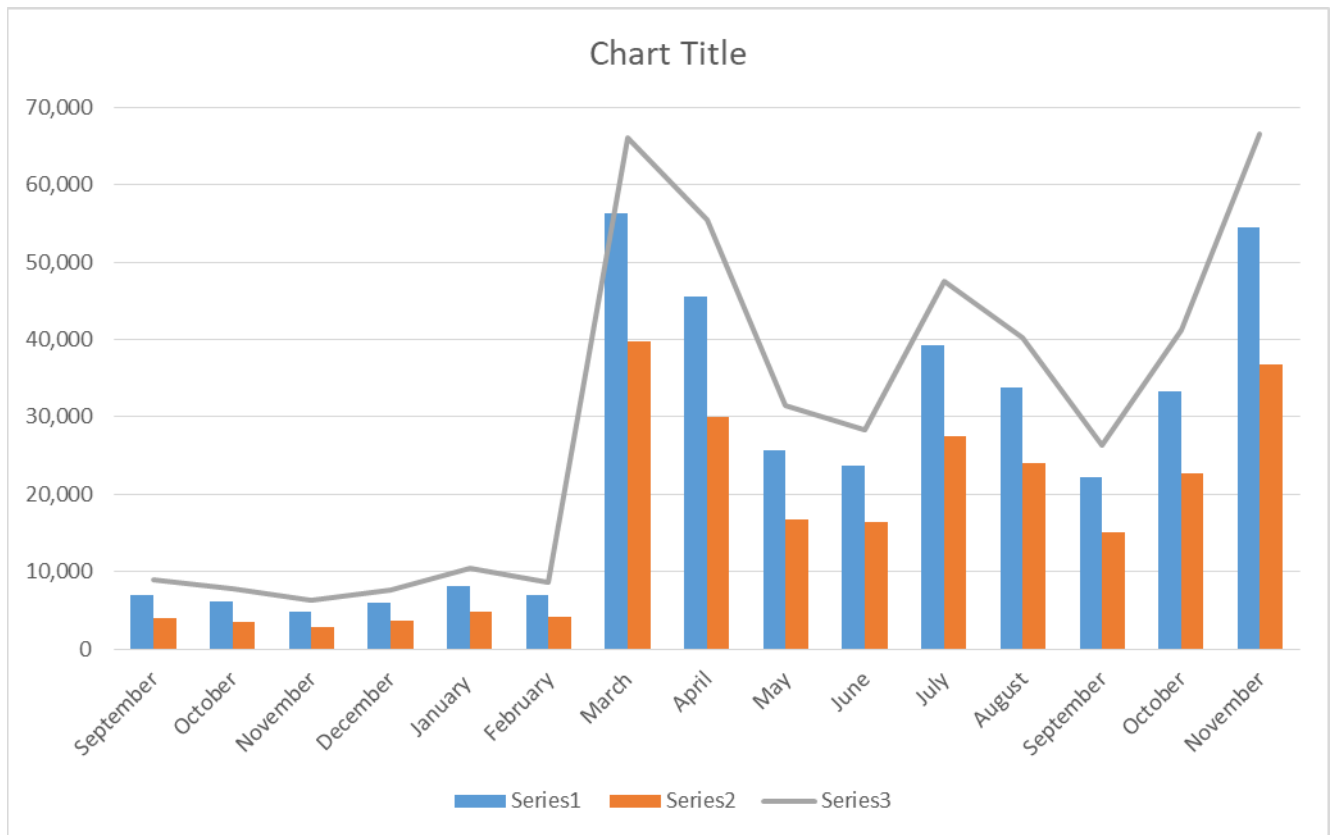
4.06.05

Vital Statistics Sales and Services Rendered

	November	YTD	Same Period 2019
Birth Certificates Issued	360	5198	6683
Death Certificates Issued	884	9230	7500
Fetal Death Certificates Issued	1	3	0
Burial Permits Issued	61	595	556
Birth Certificates Filed	129	1395	1521
Death Certificates Filed	176	1995	1625
Fetal Death Certificates Filed	0	5	6

4.06.06

Web Site Report



Ron Graham provided the following highlights:

- *Continue to keep employees safe from potential exposure.*
- *Surveying the fire and police departments to establish vaccination clinics for first responders.*
- *Surveying the schools for staff most at risk.*
- *Currently received 500 doses this week. We may be able to request additional doses in the future.*
- *Establishing a process on entering vaccinations into IMPACT SIIS program.*
- *Vaccinations will begin after Christmas.*
- *Seeking electronic registration for larger drive-thru clinics.*
- *Seeking additional vaccinating partners to assist with community vaccinations, such as Signature Health, Free Clinic, etc.*
- *Working with Ohio Department of Health on an end user agreement for distributing vaccine.*
- *Contact tracing is going well.*

Dr. Patel provided the following highlights:

- *Vaccine is being received slowly and will be administered in phases to different priority groups (nursing homes, congregate settings, and critical health care infrastructure).*
- *Walgreens and CVS are in most long-term care facilities.*
- *We encourage everyone to receive the vaccine when available. The vaccine is safe with minimal allergic reactions.*
- *LCGHD has received the Moderna vaccine at this time and does not require a rigorous storage environment.*

Discussion:

Carol Flex asked when places like CVS or Sam's Club would receive their vaccine. Ron Graham stated that group is under different directives from the federal government. There will be a sign up process as different groups are released.

Brian Katz asked if the joining of Lake Health and University Hospitals will have an impact on any agreements. Ron Graham stated that nothing would be jeopardized in the near future per Lake Health. Adam Litke stated he was not sure about the County's Lake Blue medical insurance plan.

Patricia Murphy asked if any final decisions were made on drive-thru clinic sites. Ron Graham stated that the mosquito building would be used for the first responder's clinics. Many community maintenance garages are optional, and the County Commissioners are building a pole barn structure at the Fairgrounds for drive thru clinics and a multi-use structure.

Rich Harvey asked if more nurses were needed for clinics. Ron Graham stated that yes we have been directing interested nurses to sign up through our MRC program.

Rich Harvey asked about additional quantities of vaccine. Ron Graham stated that the State will send out a survey to local health departments regarding vaccine needs.

Rich Harvey inquired about the State's dashboard for progress of vaccinations. Ron Graham stated that it is beta testing now.

5.0
Committee Reports

**Lake County General Health District
Finance Committee Meeting
Minutes
December 21, 2020**

The meeting of the Board of the Lake County General Health District's Finance Committee was held on December 21, 2020. The meeting was held online via Zoom and link was on the Lake County General Health District website (www.lcghd.org).

In attendance at the meeting were Board of Health members:

Dr. Lynn Smith, Chair	Marc Garland
Roger Anderson	Brian Katz
Dr. Alvin Brown	Randy Owoc

Also in attendance were: Ron H. Graham, Health Commissioner; Adam Litke, Finance and Human Resource Director; Mariann Rusnak, Office Manager/Registrar.

The meeting was called to order at 2:00 p.m. by Chairman Dr. Lynn Smith.

Adam Litke explained the purpose of the meeting was to provide the Finance Committee an update with the revised 2021 budget. Adam provided a brief overview of the following:

The primary changes are:

- Notification of additional COVID-19 grant of \$656,000 in February 2021.
- Notification of an additional \$37,000 deliverable.
- Replace two vehicles in 2021. Two 2013 vehicles have high maintenance costs.
- Additional unemployment costs associated with the contact tracers after COVID-19.
- Expenses are \$8.7 million and revenue is \$8.3 million, however there is \$500,000 in capital expenditures (roof, building, etc.).

Brian Katz moved and Marc Garland seconded a motion to recommend to the Board of Health the final 2021 appropriations; motion carried.

Discussion:

Marc Garland asked about the potential of restaurant closures in 2021 due to the pandemic. Adam stated we will monitor the food applications that are due in March 1st. Additionally, two staff are retiring (sanitarian and mosquito), one position is being filled by increasing hours of a part time and the other position is not being filled. Ron stated we are reallocating contact tracing funds.

The meeting was adjourned at approximately 2:30 p.m.

6.0

Old Business

6.01

Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
02/24/20	EH	7.05	Permission to Purchase 3 Trucks for the Environmental Health Programs, Not to Exceed \$25,000.00 Each	APPROVED	N	12/21/2020	One truck on order	
02/24/20	EH	7.08	Permission to Purchase Two Mosquito Sprayers at \$14,500.00 Each, Plus Shipping from Clarke Mosquito Control	APPROVED	N	5/18/2020	On hold	
02/24/20	EH	7.09	Permission to Purchase Fieldseeker Core Software, Not to Exceed \$6,800.00	APPROVED	N	12/21/2020	Will move to 2021	
07/20/20	ADMIN	7.04	Permission to Purchase a New Boiler Unit	APPROVED	N	11/16/2020	In process	
08/17/20	EH	7.08	Permission to Apply for Water Pollution Control Loan Fund (WPCLF) Funds for 2021 for the Repair or Replacement of Home Septic Systems	APPROVED	N	12/21/2020	Approved	12/21/2020
11/16/20	HCO	7.03	Permission to Submit the NACCHO COVID-19 and Disability Request for Applications Grant, \$83,000.00	APPROVED	N			
11/16/20	CHS	7.04	Permission to Purchase Flu Vaccine From Sanofi Pasteur Inc., \$15,000.00	APPROVED	N			
11/16/20	OHPPPI	7.05	Permission to Apply for the National Association of City and County Health Officials 2021 Medical Reserve Corp Operational Readiness Grant, \$10,000	APPROVED	N			
11/16/20	EH	7.06	Permission to Submit the Association of Food and Drug Officials (AFDO) Food Safety Task Force Grant, \$3,000.00	APPROVED	N			
11/16/20	EH	7.07	Permission to Submit the Association of Food and Drug Officials (AFDO) Small Project 2021 Grant, \$2,000.00	APPROVED	N			

7.01

7.01.01

Certification of Monies, Resolution 20-12-07-01-01-100

Dr. Lynn Smith moved and Dr. Alvin Brown seconded a motion to adopt Resolution 20-12-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.02

Increase/Decrease Appropriations, Resolution 20-12-07-01-02-100

Anthony Vitolo moved and Roger Anderson seconded a motion to adopt Resolution 20-12-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.03

Set 2020 Temporary Appropriations, Resolution 20-12-07-01-03-100

Dr. Lynn Smith moved and Patricia Murphy seconded a motion to adopt Resolution 20-12-07-01-03-100 to set 2021 Temporary Appropriations, as listed in the recapitulation sheets attached to these minutes; motion carried.

7.02

Resolution of Appreciation and Farewell for Davene Sarrocco-Smith

Patricia Murphy moved and Roger Anderson seconded a motion to adopt Resolution of Appreciation and Farewell for Davene Sarrocco-Smith, be adopted; motion carried.



Public Health
Prevent. Promote. Protect.



Public Health
Prevent. Promote. Protect.

**RESOLUTION OF APPRECIATION
AND FAREWELL
For
Davene Sarrocco-Smith**

WHEREAS, Davene Sarrocco-Smith began her employment as a Registered Sanitarian with the Lake County General Health District on September 24, 1994; and

WHEREAS, Davene Sarrocco-Smith submitted a notice of retirement on November 20, 2020 with the Board of Health with over 26 years of service to the Health District; and

WHEREAS, Davene Sarrocco-Smith is well respected among her colleagues and local and state public officials, the regulated community and the public at large; and

WHEREAS, Davene Sarrocco-Smith has provided national leadership through her participation in the Council for Food Protection

WHEREAS, Davene Sarrocco-Smith has served as a mentor to numerous sanitarians and food service operators over the last 26 plus years, and

WHEREAS, Davene Sarrocco-Smith has served as an food safety expert, has taught hundreds of food safety operators over the years and also as a technical expert to several local health districts throughout the state, and

WHEREAS, Davene Sarrocco-Smith has maintained a professional and positive attitude and has been a dedicated and loyal employee valued by the Health District staff, as well as a good friend and confidante to many of her co-workers;

NOW THEREFORE BE IT RESOLVED,

That the members of the Board of Health, the Health Commissioner, the Health District staff and residents of Lake County thank you for your dedicated service to the Lake County General Health District and its customers and wish you a long, healthy and happy retirement from public employment and future success as you embark upon the next chapter of your life.

Presented this 21st day of December 2020.

Ron Graham, M.P.H.
Health Commissioner

Randy Owoc
President

Rich Harvey commended Davene's partnership with the fire departments throughout her career.

7.03

Resolution of Appreciation and Farewell for John Pitts

Patricia Murphy moved and Dr. Lynn Smith seconded a motion to adopt Resolution of Appreciation and Farewell for John Pitts, be adopted; motion carried.



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Public Health
Prevent. Promote. Protect.

**RESOLUTION OF APPRECIATION
AND FAREWELL
For
John Pitts**

WHEREAS, John began his employment over 40 years ago with the Lake County General Health District and;

WHEREAS, John has given the Board of Health notice that he will retire from his position on December 31, 2020 with just over 40 years of service to the Health District; and

WHEREAS, John was an extremely hard worker and served the Health District as a Mosquito Control Technician, Night Spraying Supervisor, Fire Recovery Specialist and most recently as Facility Maintenance.

WHEREAS, The Health District staff, realizes and appreciates all that John has done and accomplished to provide various departments and all staff with any assistance requested,

WHEREAS, John has served as a mentor to every mosquito control seasonal employee, mosquito control programs statewide, permanent staff, and the past three Health Commissioners,

WHEREAS, John has been a major asset to the Lake County General Health District, and

WHEREAS, John has maintained a professional and positive attitude and has been a dedicated and loyal employee valued by the Health District staff, as well as a good friend and ally to many of his co-workers; NOW THEREFORE BE IT RESOLVED,

That the members of the Board of Health, the Health Commissioner, the Health District staff and residents of Lake County thank you for your dedicated service to the Lake County General Health District and its customers and wish you a long, healthy and happy retirement from public employment and future success as you embark upon the next chapter of your life.

Presented this 21st day of December 2020.

Ron Graham, M.P.H.
Health Commissioner

Randy Owoc
President

Anthony Vitolo stated John will be missed at the mosquito department.

7.04

Permission to Spend \$65,000 for Postage

Brian Katz moved and Dr. Alvin Brown seconded a motion to spend \$65,000 for postage for general health district mail and COVID-19 pandemic mail due to the increase volume of mailings. These funds would be used through December 31, 2021; motion carried.

7.05

Permissions to Submit Improving Social Determinants of Health - Getting Further Faster Grant, \$49,984.23

Anthony Vitolo moved and Roger Anderson seconded a motion to submit to National Association of County and City Health Officials (NACCHO) for the Improving Social Determinants of Health - Getting Further Faster Grant in the amount of \$49,984.23. The grant period is December 2020 to July 2021; motion carried.

The purpose of this funding opportunity is to conduct a retrospective evaluation of strategies that advance health equity and improve chronic disease conditions by addressing the social determinants of health (SDoH). This effort will fund up to fifty (50) community multi-sector partnerships/coalitions with demonstrated success implementing strategies in one or more of five SDoH domains: the built environment, clinical-community linkages, food insecurity, social connectedness, and tobacco-free policies. The project will evaluate and assess the impact of the implemented SDoH strategies and highlight successes and lessons learned.

7.06

Permission to Request a Variance for Phoenix Cooke, Located at 37630 Milann Dr., Willoughby Hills

Marc Garland moved and Dr. Alvin Brown seconded a motion to table the variance for Phoenix Cooke, property located 37630 Milann Dr., Willoughby Hills, Ohio until guidance from an engineer was received; motion carried.

This property is located in the 100-year flood plain with no access to sanitary sewers. The lot was created in 1925 and is part of the Dodds Pleasant Valley Estates Subdivision. The property owner Phoenix Cooke and general contractor are requesting a variance from OAC 3701-29-06(G)(3)(a), allowing the elevated platform which supports the Sewage Treatment System to be constructed as part of the structure of the home.

OAC 3701-29-06 (G)(3)(a)

“ All components of a Sewage Treatment System shall be a least ten feet from any utility service line, roadway or road surface, driveway or other hardscape, property line or right-of-way boundary, properly sealed well, any building or other structure, areas with recorded easements, intermittent streams, swales, geothermal horizontal closed loop systems, irrigation lines and Gray Water Recycling Systems.”

The staff believes that this variance should be approved for the following reasons:

1. It complies with the LCGDH criteria for installing a household sewage treatment system in the flood plain in Willoughby Hills. This criteria has been used since 2007 to address building in this area. (document attached)
2. Approvals have been granted by Willoughby Hills and the Lake County Soil and Water Conservation District.
3. A letter of approval for the elevated design has been issued by the system manufacturer, Consolidated Treatment Systems.
4. Access to the system is ONLY available from the outside, and the location of the system is under the deck and is NOT under any habitable structures.

Dan Lark stated that this property is in the 100 year flood plain and the NPDES system needs to be built on a platform.

Discussion:

Marc Garland recommended that the plans be reviewed by an engineer regarding the system being built too close to the structure (garage) and not meeting the 10 foot isolation distance. Dan Lark will inform the owner and builder to seek advice from an engineer regarding the system placement.

7.07

Permission to Purchase a Pickup Truck with Snow Plow, \$35,000

Dr. Lynn Smith moved and Dr. Alvin Brown seconded a motion to purchase a pickup truck with a snow plow from Classic Auto Group not to exceed \$36,000.00. In February, the Environmental Health division was given permission to purchase up to 3 pickup trucks for no more than \$25,000.00 each. Due to the uncertain economic conditions caused by COVID-19, the purchase was not made. The balance of \$11,000.00, will be paid from Administration; motion carried.

This truck will be routinely used by the sewage group and the snow plow will be used to maintain the LCGHD parking lot or other clinic locations in case of heavy snowfall during the work day. In the past, LCGHD has had to wait for our snow removal contractor to get to us during a storm and they have not always arrived when needed and staff had have to shovel paths to the parking lot. State bid has expired for a similar item and will not be available until late January 2021.

Quotes were received from the following dealerships:

Tim Lally Chevrolet, Inc	\$35,853.00
Ganley Chevrolet of Aurora LLC	\$35,512.00
Classic Auto Group	\$35,000.00

Discussion

Brian Katz was concerned about the safety of the LCGHD vehicles in the parking lot after hours. Adam Litke will seek the cost of additional cameras for the next board meeting.

Rich Harvey asked who knows how to plow. Adam Litke stated that he and Bert Mechenbier have plowed snow before. They will train the maintenance staff, Dan Lark, and Chris Loxterman for back-ups.

7.08

Permissions to Submit Public Health Emergency Preparedness (PHEP)/ Cities Readiness Initiative (CRI) Grant, \$337,969.00

Roger Anderson moved and Dr. Alvin Brown seconded a motion to submit to Ohio Department of Health for the Public Health Emergency Preparedness (PHEP) / Cities Readiness Initiative (CRI) grant in the amount of \$337,969.00. The grant period is July 1, 2021, to June 30, 2022; motion carried.

These grant dollars are to support and enhance local public health infrastructure that is critical to public health preparedness and responses, such as strengthening community resilience, incident management systems, information management, countermeasures and mitigation, surge management, and biosurveillance. LCGHD will administer the grant for both Lake and Geauga counties.

7.09

Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

Dr. Lynn Smith moved and Patricia Murphy seconded a motion to submit the final 2021 appropriations to Lake County; motion carried.

The Finance Committee reviewed the final 2021 appropriations.

The primary changes are:

- Notification of additional COVID-19 grant of \$656,000 in February 2021.
- Notification of an additional \$37,000 deliverable.
- Replace two vehicles in 2021. Two 2013 vehicles have high maintenance costs.
- Additional unemployment costs associated with the contact tracers after COVID-19.
- Expenses are 8.7 million and revenue is 8.3 million, however there is \$500,000 in capital expenditures (roof, building, etc.).

7.10

Executive Session

Brian Katz moved and Dr. Alvin Brown seconded a motion to enter into Executive Session to discuss matters of personnel – matters related to Medical Director’s compensation – in accordance with Section 121.22 of the Ohio Revised Code; motion carried.

A roll call vote was taken and the Executive Session convened at 4:15 p.m. Dr. Lynn Smith moved and Roger Anderson seconded a motion to come out of Executive Session at approximately 4:25 p.m.; motion carried.

Dr. Lynn Smith moved and Brian Katz seconded a motion to temporarily increase the Medical Director compensation during the COVID-19 pandemic; motion carried.

8.0

Adjournment

Anthony Vitolo moved and Dr. Lynn Smith seconded a motion to adjourn the meeting at approximately 4:30 p.m.; motion carried.

Ron H Graham

Secretary



President

Documentation for 7.06, Permission to Request a Variance for Phoenix Cooke, Located at 37630 Milann Dr., Willoughby Hills



**Lake County General Health District
Sewage Treatment System Variance Application**

Variance Fee \$100.00
 Name of property owner Phoenix Hill Phone 440-867-8153
 Address of property where variance is requested 37630 Milann Drive Willoughby Hills
 Mailing Address 1447 E 330 St Eastlake, Oh 44095

Ohio Administrative Code 3701-29-22 (A) states: "A board of health may grant a variance from the requirements of this chapter when a person has made written application for a variance to the board requesting the variance from a specified rule or rules and the applicant shows that because of practical difficulties, or other special conditions, compliance with this chapter will cause unusual and unnecessary hardship. The board of health shall not grant a variance that would defeat the spirit and general intent of this chapter or is otherwise contrary to public interest, adversely affect the public health, cause contamination of the environment, or not comply with the requirements of Chapter 3718 of the Revised Code."

1. **Variance Submittal Procedure:** Persons requesting a variance to the rules must submit the following information along with the variance application and fee to the Lake County General Health District. All variance requests must be delivered to the Health District by the first Monday of the month to provide for staff review and preparation for the Board of Health meeting. Board of Health meetings are held on the third Monday of every month except for January & February.
2. **All submissions** must include the specific provision(s) of the sewage treatment system rules to which the variance pertains.
3. **All submissions** must include a narrative summary that demonstrates why compliance with the rules will cause unusual or unnecessary hardship. Be specific in your summary and submit any supporting documentation that will assist in demonstrating your hardship.
4. **For variance submissions involving a soil based on-lot sewage treatment system**, it will be necessary for the applicant to also submit a Lake County General Health District site review application. Site review application includes the required soil evaluation, topographic site plans prepared by an experienced sewage treatment system designer, treatment areas staked/located on the property and the appropriate fee.
5. **For variance submissions involving sewage treatment systems in the floodplain**, the submission must include a copy of the flood insurance rate map corresponding to the property that clearly indicates the floodplain and the floodway as they are located on the property.

Please be advised that the approval of a variance by the Lake County Board of Health does not imply or otherwise guarantee or warranty the function of the sewage treatment system for which the variance was granted. The variance applicant and property owner take full legal and financial responsibility for any and all damage to any residential or public property, or to any residential or public structure(s) or for any contamination of the environment that may be caused by the malfunction or failure of the sewage treatment system that may result from the location, design, installation, operation and maintenance of the sewage treatment system, or by an act of nature or catastrophic event. By applying for and agreeing to the terms and conditions of the variance, the variance applicant and property owner hold the Board of Health and the Lake County General Health District harmless from any and all damages that result from the granting of this variance and indemnifies the Board of Health and Lake County General Health District from said damages.

Phoenix Hill
 Owner's Signature

12/5/20
 Date

h:\environmental health\liquid, solid waste & water\liquid waste\variance application.docx

New Form 07/2015

RECEIVED DEC 07 2020

Superior Quality Builders, Inc

Mailing Address: 35241 Sullivan Dr. North Ridgeville, Ohio 44039
Phone: 440-463-7516 Fax: 440-786-5108 Email: info@sqbuilder.com
www.sqbuilder.com

We are requesting a variance per

OAC 3701-29-06(G)(3)(a)

- All components of a Sewage Treatment System (STS) shall maintain the following minimum horizontal isolation distance of ten feet from any building or other structure.

For 37630 Milann Dr, Willoughby Hills

We are asking you to consider allowing us to move the septic up to the rear corner of the home but keeping it separate from the living space, having it below the deck, we believe this will solve future problems we may have from the sewage pump and also from any kind of freezing issues from the sewage being pumped underground and up approx. 15' just to make it to the original location for the raised septic, also we feel that aesthetically it will be much better for the owners and neighbors to not have to look at a approx. 30' high 6'x12' building blocking the view from the river

We will maintain access through doors on the deck, and will heat trace and insulate the pipe leaving the septic unit until it reaches the ground to prevent it from freezing

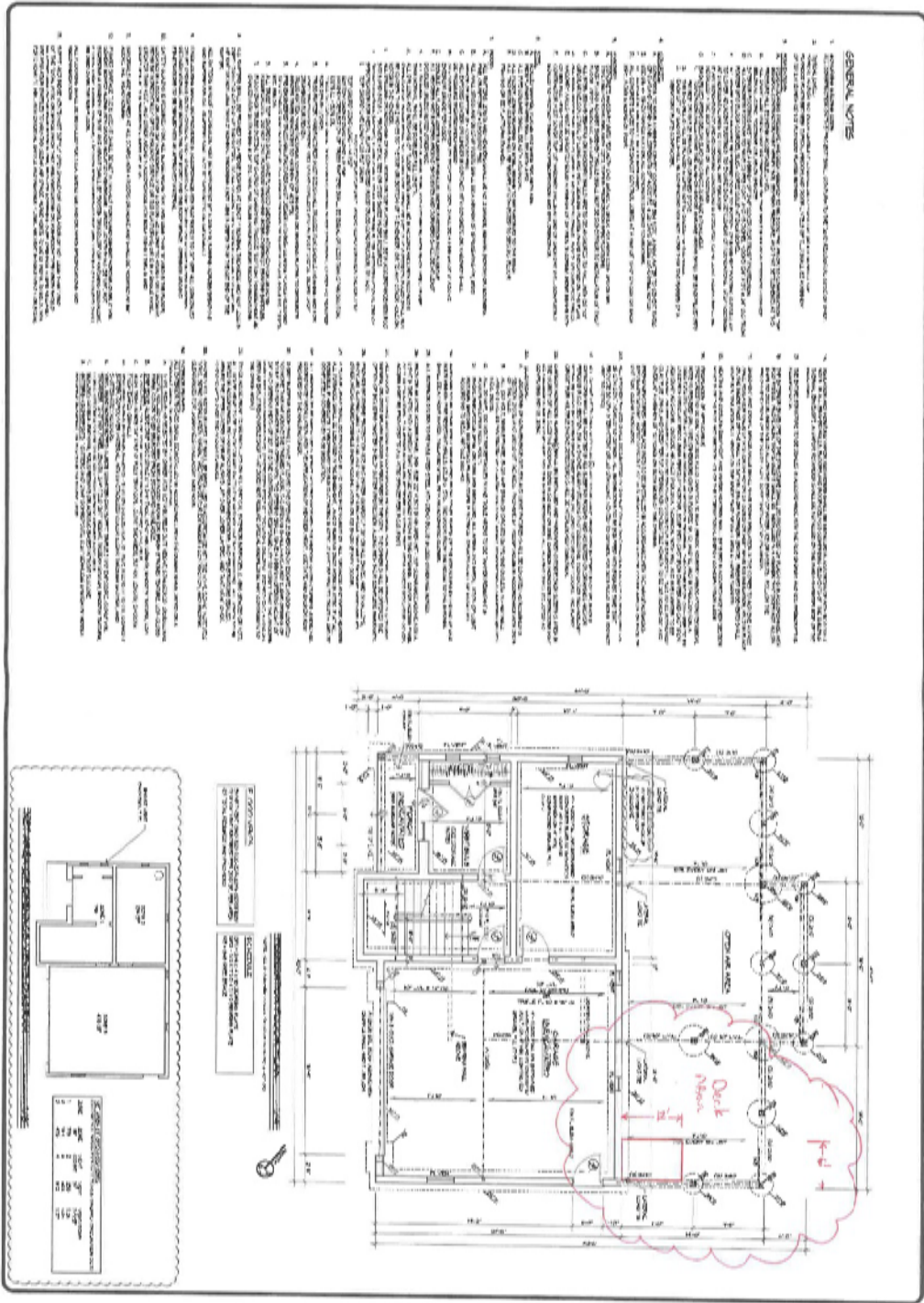
Mark Smith

Superior Quality Builders, Inc

mark@sqbuilder.com

440-463-7516

4/10/2020

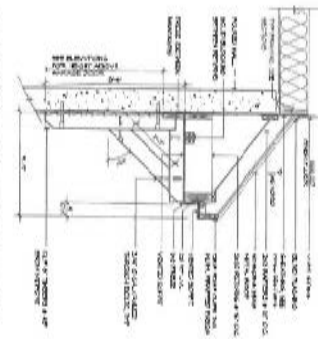
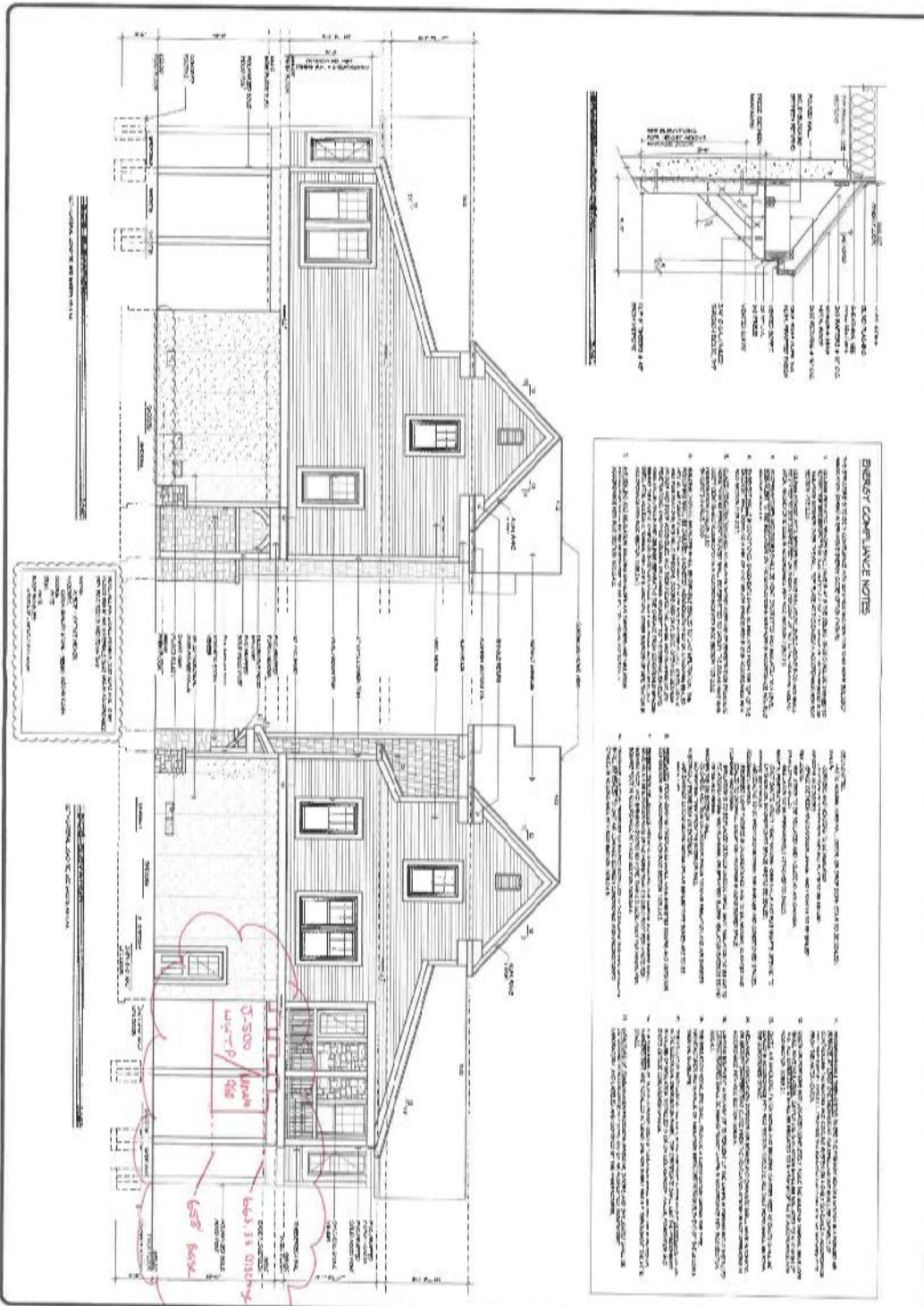


A3

COOKE RESIDENCE
 8760 HILARY DRIVE
 PLAINFIELD, OHIO, OHIO
 FOUNDATION PLAN

JOSEPH L. MYERS, ARCHITECT, INC.
 38030 Second Street Willoughby, Ohio 44094
 (440) 975-1800

NO.	DATE	DESCRIPTION



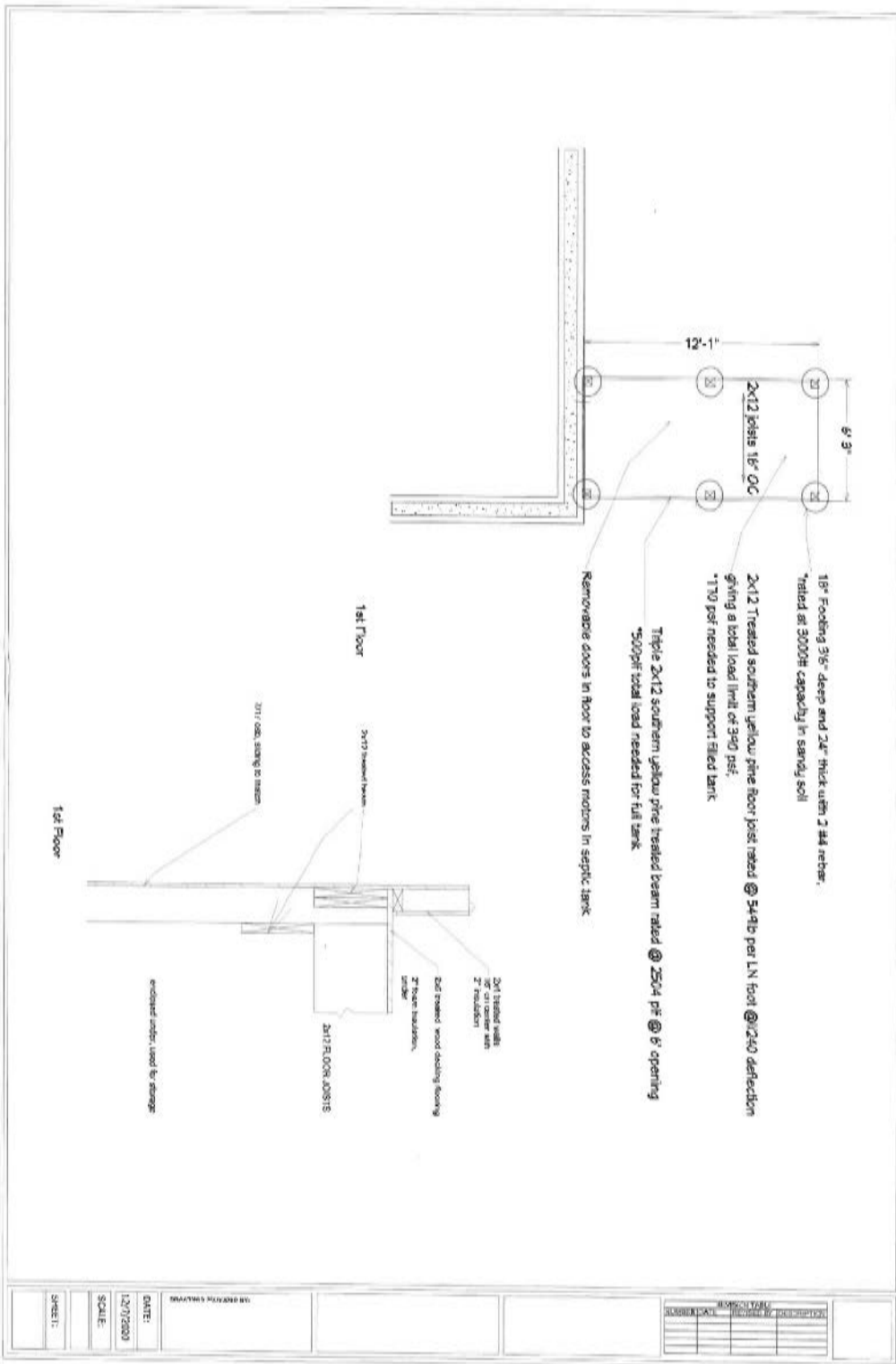
- ENERGY COMPLIANCE NOTES**
1. THE FOLLOWING NOTES ARE TO BE READ IN CONJUNCTION WITH THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.
 2. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.
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 9. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.
 10. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.
 11. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.
 12. THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS ARE SUBJECT TO THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS OF THE ENERGY EFFICIENCY RATED PLAN AND SPECIFICATIONS.



COOKE RESIDENCE
 17800 HLAHN DRIVE
 PULLMANVILLE, OHIO 44130
 ELEVATIONS


JOSEPH L. MYERS, ARCHITECT, INC.
 36030 Second Street Willoughby, Ohio 44094
 (440) 975-1800

NO. 1	DATE	BY
NO. 2	DATE	BY
NO. 3	DATE	BY
NO. 4	DATE	BY
NO. 5	DATE	BY
NO. 6	DATE	BY
NO. 7	DATE	BY
NO. 8	DATE	BY
NO. 9	DATE	BY
NO. 10	DATE	BY



BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date December 21, 2020

The Board of the Lake County General Health District met this day, December 21, 2020, in a regularly scheduled meeting with the following members present:

_____	
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dr. Lynn Smith presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2020.

Dr. Alvin Brown seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on December 21, 2020.

Witness my hand this 21st day of December 2020.

Secretary, Board of Health

Ron H Graham

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW:

Christopher A. Galloway
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	SAL/FRINGE TO OTE ADMIN 11/20	0	00200761-755	294.76
BOARD OF HEALTH	COPIES 11/20	0	00200761-755	0.10
			Total #	294.86
BOARD OF HEALTH	SAL/FRINGE TO OTE ADMIN 11/20	0	00500761-755	6268.98
BOARD OF HEALTH	POSTAGE 11/20	0	00500761-755	224.35
BOARD OF HEALTH	COPIES 11/20	0	00500761-755	8.20
JAN-PRO OF GREATER CLEVELAND	CLEANING-PAINESVILLE-DEC	669568	00500761-755	438.92
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	00500761-755	67.50
MILO, KATHY	REIMB MILEAGE 12/1/20-12/7/20	0	00500761-755	37.80
TIME WARNER CABLE-NORTHEAST	WICKLIFFE PH - DEC	0	00500761-755	259.92
UNITED METHODIST CHURCH OF MIDDLEFIELD	WIC RENT @ \$35 OCT-DEC 2020	669400	00500761-755	105.00
VIC PLACE LLC	UTILITIES - VIC PLACE DEC	669236	00500761-755	379.67
VIC PLACE LLC	RENT VIC PL - JAN	669432	00500761-755	1283.33
			Total #	9073.67
BOARD OF HEALTH	FUND COR TO O5E VOICE MAIL NOV	0	00700761-755	7.50
BOB'S GARAGE & TOWING	INV 210577 11/27/20 DYLAN'S	0	00700761-755	75.00
BRENNAN, MANNA & DIAMOND LLC	LEGAL SERVICES - TIM 12/11/20	669521	00700761-755	538.00

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW. 
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR: LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
C D W GOVERNMENT INC	HPE PROLIANT DL385,MIXED USE	669598	00700761-755	11194.72
EUCLID GLASS & DOOR	PLEXIGLASS/GLASS 5 WIC CLINIC	669562	00700761-755	8870.00
GRAHAM, RON	COUNTRY TRAVEL REIMB - DEC 20	669158	00700761-755	545.00
LAKE COUNTY TELECOMMUNICATIONS	LOCAL LONG DIST 11/20	0	00700761-755	7803.36
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	00700761-755	247.50
LITKE, ADAM	REIMB PROGRAM SUPPLIES 7/15/20	0	00700761-755	97.59
MILO, KATHY	REIMB MILEAGE 12/1/20-12/7/20	0	00700761-755	10.50
NFP CORPORATE SERVICE	INV 6818 GROUP HEALTH CONSULT	669393	00700761-755	675.00
SARES NICOLE	MED NUTRITION SERV.-11/1 -11/30	669193	00700761-755	954.90
SIGNS N STUFF	LCGHD DIRECTIONAL SIGN 12/5/20	669588	00700761-755	124.65
UNITED PARCEL SERVICE	INV 810XX480 NOV - EH	669300	00700761-755	24.51
UNITED PARCEL SERVICE	DELIVERY SERVICE - RABIES NOV	669211	00700761-755	4.75
VIC PLACE LLC	VIC PL-SUITE 2021 JAN 2021 REN	669268	00700761-755	517.50
WRIGHT EXPRESS FINANCIAL SERVICES	FLEET FUEL - INV 68958090	669457	00700761-755	347.51
Total #				32037.99
BOARD OF HEALTH	POSTAGE 11/20	0	00800761-755	74.15
BOARD OF HEALTH	COPIES 11/20	0	00800761-755	94.80
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	00800761-755	15.00

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW

Christopher A. Galloway
 LAKE COUNTY AUDITOR

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

Issued / Vendor	Description	PO #	Fund #	Amount
			Total #	183.95
OHIO DIVISION OF REAL ESTATE	BURIAL PERMITS NOV	669528	00800761-755	152.50
			Total #	152.50
BOARD OF HEALTH	COPIES 11/20	0	01000761-755	3.35
			Total #	3.35
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 11/20	0	01300761-755	589.05
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 11/20	0	01300761-755	31690.27
BOARD OF HEALTH	SAL/FRINGE TO 08E PARKER 11/20	0	01300761-755	191.77
BOARD OF HEALTH	SAL/FRINGE TO 29E WAKELEE11/20	0	01300761-755	4410.31
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 3/20	0	01300761-755	17423.97
BOARD OF HEALTH	SAL/FRINGE TO 07E ADMIN 11/20	0	01300761-755	23003.46
BOARD OF HEALTH	FUND COR TO 07E 11/20 E01 COVID	0	01300761-755	4331.95
BOARD OF HEALTH	FUND COR TO 29E 11/20 E01 CANV	0	01300761-755	716.40
BOARD OF HEALTH	POSTAGE 11/20	0	01300761-755	3973.50
BOARD OF HEALTH	COPIES 11/20	0	01300761-755	387.45
C D W GOVERNMENT INC	LAPTOP DOCKING STATIONS-TIM	669804	01300761-755	7473.50
CELCO PARTNERSHIP (VERIZON)	ADDED PHONE CHARGES/COVID CT	0	01300761-755	130.81
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	01300761-755	67.50
OPEN ON LINE	INV 525267 11/30/20	0	01300761-755	693.00

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Chris Galloway
 LAKE COUNTY AUDITOR

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

Issued / Vendor	Description	PO #	Fund #	Amount
AIRGAS	APC TANK - INV 9975491815	669403	01400761-755	102.37
BOARD OF HEALTH	APC 2.5 - MILEAGE 11/20	0	01400761-755	1273.14
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 11/20	0	01400761-755	3950.96
BOARD OF HEALTH	POSTAGE 11/20	0	01400761-755	0.65
BOARD OF HEALTH	COPIES 11/20	0	01400761-755	9.60
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	01400761-755	22.50
UNITED PARCEL SERVICE	INV 810XX480 - APC - NOV	0	01400761-755	13.60
			Total #	5372.82
BOARD OF HEALTH	COPIES 11/20	0	01500761-755	12.70
			Total #	12.70
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 11/20	0	01700761-755	712.43
BOARD OF HEALTH	SALFRINGE TO 28E SPENCER 11/2	0	01700761-755	165.94
BOARD OF HEALTH	SALFRINGE TO 29E WAKELEE 11/	0	01700761-755	204.15
BOARD OF HEALTH	COPIES 11/20	0	01700761-755	21.60
			Total #	1104.12
BOARD OF HEALTH	SALFRINGE TO 29E YARBROUGH	0	01800761-755	2326.26

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
			Total #	2326.26
BOARD OF HEALTH	POSTAGE 11/20	0	02300761-755	983.25
BOARD OF HEALTH	COPIES 11/20	0	02300761-755	9.15
BOUCHER, MICHAEL	REFUND# 45105 1/27/20	0	02300761-755	80.00
GLOBIG, ROGER	REFUND# 48002 8/23/20	0	02300761-755	100.00
MORGAN, THOMAS	REFUND #44517 12/16/20	0	02300761-755	20.00
RICHARD J ENTERPRISES DBA A BETTER TRUCK	BED COVER/LINER 2020 PICK UP	669593	02300761-755	1128.00
			Total #	2320.40
RICHARD A BECK & ASSOC LTD	SITE PLANS/DESIGN-PAINESVILLE	0	02600761-755	5000.00
			Total #	5000.00
ASHTABULA COUNTY HEALTH DEPT.	12/4/20 TOBACCO DELIVERABLES	669551	02800761-755	2700.00
BOARD OF HEALTH	SAL FRINGE TO 07E ADMIN 11/20	0	02800761-755	325.14
LAKE GEauga RECOVERY CENTERS INC	12/4/20 TOBACCO DELIVERABLES	669552	02800761-755	1800.00
			Total #	4825.14
BOARD OF HEALTH	SAL FRINGE TO 07E ADMIN 11/20	0	02900761-755	13.07
BOARD OF HEALTH	FUND COR TO 29E VOICE MAIL NOV	0	02900761-755	7.50
BOARD OF HEALTH	POSTAGE 11/20	0	02900761-755	27.68

Board Report - 12/01/2020 - 12/21/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: 12/21/20

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Christopher A. Galloway
 CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR

LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	COPIES 11/20	0	02900761-755	5.35
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 12/20	0	02900761-755	75.00
Total #				128.60

Grand Total # 157919.30

Adam Litée

A L 12/2020

DECEMBER 2020 OFF-CYCLES - LAKE COUNTY HEALTH DISTRICT

PO #S	DATE	VENDOR #	VENDOR NAME	DESCRIPTION	PRICE	FUND	ACCOUNT	SUB	DIV	PROG	SUB PROGRAM	WARRANT
669589	12/24/2020	5133	ASSOC OF OH HEALTH COMMISSIONERS	AOHC 2021 DUES/2021 AFFIL MEMB	3,274.00	00700761-755	I 08	999	999	999	999	00501054
0	12/24/2020	57	BLUE TECHNOLOGIES	INV 228911	1.18	00500761-755	F 02	700	730	730	730	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 228913 11/16/2020	1.85	00700761-755	F 02	999	999	999	999	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 230351 11/20/2020	7.15	00700761-755	F 02	999	999	999	999	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 228910 11/16/2020	9.16	00700761-755	F 02	999	999	999	999	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 228912 11/16/2020	23.26	00700761-755	F 02	999	999	999	999	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 230387 11/16/2020	62.77	00700761-755	F 02	999	999	999	999	00501055
669364	12/24/2020	57	BLUE TECHNOLOGIES	INV 230352 11/20/2020	62.91	00700761-755	F 02	999	999	999	999	00501055
0	12/23/2020	904024	BOB'S GARAGE & TOWING	INV 210515 DYLAN K 11/18/20	95.00	00700761-755	H 01	500	599	599	599	00501056
669476	12/24/2020	4344	BRUENING EXCAVATING CORP	2771 GREYLOCK SEPTIC JOB	13,050.00	02300761-755	E 03	500	580	580	580.1	00501057
669421	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	APC CELL CHARGES - NOV	146.82	01400761-755	I 03	700	715	715	715	00501075
669410	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	2 HOTSPOTS FOR NOV	94.67	01300761-755	I 03	700	715	715	715.1	00501075
669529	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	CONTACT TRACERS CELL- NOV	868.86	01300761-755	I 03	700	715	715	715.1	00501075
669418	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	WIC BF CELL CHARGES - NOV	48.94	00500761-755	I 03	700	730	730	730	00501075
0	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	WIC CELL CHARGES - NOV	146.82	00500761-755	I 03	700	730	730	730	00501075
0	12/24/2020	904931	CELCO PARTNERSHIP (VERIZON)	NOVEMBER CELL - PHEP	146.82	01700761-755	I 03	780	750	750	750	00501075
0	12/23/2020	904931	CELCO PARTNERSHIP (VERIZON)	NOVEMBER CELL - ADMIN	1,846.57	00700761-755	I 03	999	999	999	998	00501058
669526	12/24/2020	9327	CENTRAL EXTERMINATING CO	PEST CONTROL INV 784555	79.00	00700761-755	E 03	999	999	999	999	00501058
669577	12/25/2020	1131	CHASE CARD SERVICES	QUALTRICS ANNUAL SUBSCRIPT	7,000.00	02900761-755	E 01	200	200	200	1500	00500769
669426	12/25/2020	1131	CHASE CARD SERVICES	FACEBOOK 11/8/20 COVID AD	500.00	02900761-755	E 01	200	200	200	1500	00500769
669494	12/25/2020	1131	CHASE CARD SERVICES	GREAT LKS PHARM-B MEDS 11/30	114.00	01300761-755	E 01	700	705	705	706	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	AMAZON - COVID	9,557.95	01300761-755	E 01	700	715	715	715.1	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	MC KESSON - RON	7,954.47	01300761-755	E 01	700	715	715	715.1	00500769
669490	12/25/2020	1131	CHASE CARD SERVICES	STAPLES - COVID CT 11/6/20	1,234.91	01300761-755	E 01	700	715	715	715.1	00500769
669565	12/25/2020	1131	CHASE CARD SERVICES	LANDSEED WINTER COATS	7,507.00	01300761-755	E 01	700	715	715	715.1	00500769
669571	12/25/2020	1131	CHASE CARD SERVICES	AMAZON-COMPUTER SUPPLIES-ADAM	8,834.29	01300761-755	E 01	700	715	715	715.2	00500769
669573	12/25/2020	1131	CHASE CARD SERVICES	RB SIGMA-PPES COVID CT 20	7,989.00	01300761-755	E 01	700	715	715	715.1	00500769
669578	12/25/2020	1131	CHASE CARD SERVICES	AMAZON-SUPPLIES FOR COVID CT20	7,293.13	01300761-755	E 01	700	715	715	715.1	00500769
669579	12/25/2020	1131	CHASE CARD SERVICES	APPLE LAPTOP - ADAM 11/19/20	99.00	01300761-755	E 01	700	715	715	715.1	00500769
669580	12/25/2020	1131	CHASE CARD SERVICES	AMAZON - KEYBOARDS & MICE-ADAM	176.70	01300761-755	E 01	700	715	715	715.1	00500769
669581	12/25/2020	1131	CHASE CARD SERVICES	NEWEGG.COM-LAPTOP/MONITOR-ADAM	1,510.18	01300761-755	E 01	700	715	715	715.1	00500769
669582	12/25/2020	1131	CHASE CARD SERVICES	NEWEGG.COM-LAPTOP/MONITOR-ADAM	762.12	01300761-755	E 01	700	715	715	715.2	00500769
669570	12/25/2020	1131	CHASE CARD SERVICES	AMAZON-KEYBOARD/MICE-ADAM	182.20	01300761-755	E 01	700	715	715	715.2	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	BEST BUY COMPUTER EQUIP - ADAM	1,577.76	01300761-755	E 01	700	715	715	715.1	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	ALLCHOICES MATTER	3,780.92	01300761-755	E 03	700	715	715	715.1	00500769
669437	12/25/2020	1131	CHASE CARD SERVICES	HCHOICES 11/25/20	14,264.74	01300761-755	E 03	700	715	715	715.1	00500769
669574	12/25/2020	1131	CHASE CARD SERVICES	STAPLES - CLEANING 11/20/20	1,013.49	01300761-755	I 02	700	715	715	715	00500769
669575	12/25/2020	1131	CHASE CARD SERVICES	BEST BUY - ADAM 11/12/20	2,561.97	01300761-755	I 04	700	715	715	715.1	00500769
669584	12/25/2020	1131	CHASE CARD SERVICES	GOV CONNECT-TIM SCANNER/PRINTR	3,888.40	01300761-755	I 04	700	715	715	715.1	00500769
669585	12/25/2020	1131	CHASE CARD SERVICES	GOV CONNECT PRINTERS/TONER - T	1,897.54	01300761-755	I 04	700	715	715	715.2	00500769
669501	12/25/2020	1131	CHASE CARD SERVICES	AMAZON-KEYBOARD/RAM/MYME-CHRI	1,117.89	01300761-755	I 04	700	715	715	715.1	00500769
669535	12/25/2020	1131	CHASE CARD SERVICES	LAPTOP/MONITOR/COVID - CHRIS	3,000.85	01300761-755	I 04	700	715	715	715.1	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	STAPLES SUPPLIES-WIC 12/2/20	101.83	00500761-755	E 01	700	730	730	730	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	SPECTRUM - WIC NOV INT/PH	364.94	00500761-755	E 01	999	999	999	999	00500769
669154	12/25/2020	1131	CHASE CARD SERVICES	SAMS CLUB 11/25/20	127.92	00700761-755	E 01	999	999	999	999	00500769
669537	12/25/2020	1131	CHASE CARD SERVICES	ADOBE MONTHLY	86.82	00700761-755	E 03	999	999	999	999	00500769
669538	12/25/2020	1131	CHASE CARD SERVICES	ROBLY.COM 11/29/20	24.50	00700761-755	E 03	999	999	999	998	00500769
669455	12/25/2020	1131	CHASE CARD SERVICES	LASSITER - PMT #2 SNOW/SALT	1,700.00	00700761-755	E 03	999	999	999	999	00500769
669536	12/25/2020	1131	CHASE CARD SERVICES	HR BAMBOO - MONTHLY 11/1/20	574.12	00700761-755	E 03	999	999	999	999	00500769
669500	12/25/2020	1131	CHASE CARD SERVICES	USPS/POSTAGE 11/5/20	4,727.20	00700761-755	F 03	999	999	999	999	00500769
669563	12/25/2020	1131	CHASE CARD SERVICES	SPECTRUM - HEISELY PH/IN-NOV	1,110.00	00700761-755	I 03	999	999	999	998.1	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	JAMF NOW SOFTWARE - CHRIS W	34.00	00700761-755	I 04	999	999	999	999	00500769
0	12/25/2020	1131	CHASE CARD SERVICES	AMAZON - ID PRINTER RIBBON @3	155.01	00700761-755	I 04	999	999	999	999	00500769


669293	12/24/2020	243	CINTAS CORP #259	243	CARPETS #4068773111.12/1/20	01	999	998	00501059
669166	12/24/2020	15005	CITY OF PAINESVILLE	15005	PARKING FOR VIC PL - DEC	10	999	999	00501062
669586	12/24/2020	901789	CLASSIC CHEVROLET	901789	2020 CHEVY PICKUP	06	500	599	00501060
669587	12/24/2020	901789	CLASSIC CHEVROLET	901789	SNOWPLOW/UPGRADE TO 2020 TRUCK	06	999	999	00501060
0	12/23/2020	900802	CONRAD'S TIRE SERVICE	900802	INV M91329 WIPER 11/30/20 DOUG	01	500	570	00501061
0	12/23/2020	900802	CONRAD'S TIRE SERVICE	900802	INV M91248 TIRES/BRAKES 11/30/	01	500	570	00501061
669533	12/24/2020	905363	GEAUGA COUNTY HEALTH DEPARTMENT	905363	PHEP CORE DEL 12.1. 5.1	03	750	750	00501063
669592	12/24/2020	905363	GEAUGA COUNTY HEALTH DEPARTMENT	905363	PHEP CORE 15.1, CRI 2.1 DRILLS	03	750	750	00501063
669219	12/24/2020	905363	GEAUGA COUNTY HEALTH DEPARTMENT	905363	TOBACCO GRANT DELIV - FY20	03	798	798	00501064
669569	12/24/2020	900953	GOV/CONNECTION INC	900953	LAPTOPS-INV 70652191	04	700	715.1	00501064
669563	12/24/2020	900953	GOV/CONNECTION INC	900953	MONITORS-INV 70673839	04	700	715.1	00501064
669569	12/24/2020	900953	GOV/CONNECTION INC	900953	LAPTOPS-INV 70649212	04	700	715.1	00501064
669204	12/24/2020	2973	KATHLEEN J MILLER & ASSOCIATES INC	2973	ACCOUNTING SERVICE INV1696	03	999	999	00501069
669547	12/24/2020	5598	LAKE CO ROTO ROOTER DBA LEONARD TRENCHI	5598	14745 LEROY CNTR RD-SEWAGE JOB	03	500	580.1	00501065
669549	12/24/2020	5598	LAKE CO ROTO ROOTER DBA LEONARD TRENCHI	5598	73 DEERFIELD-SEWAGE JOB	03	500	580.1	00501065
669590	12/24/2020	3338	LOCAL PUBLIC HEALTH SERVICES COLLABORAT	3338	COLLABORATIVE SERVICES	03	700	799	00501066
669550	12/24/2020	9744	MARUT AND SONS	9744	7698 CHILLICOTHE-MENTOR-SEWAGE	03	500	580.1	00501067
669461	12/24/2020	9744	MARUT AND SONS	9744	13710 CARTER RD - SZEKELY	03	500	580.1	00501067
669481	12/24/2020	9253	NORTHEAST OH REGIONAL SEWER DISTRICT	9253	WATER SAMPLES- INV 45391.11/17	03	500	515	00501070
0	12/23/2020	7918	SIEVERS COMPANY	7918	INV 1365620/1389088/1389087	13	999	998	00501071
0	12/23/2020	3341	SUNRISE SPRINGS WATER CO INC	3341	INV 242817 9/29/20	01	700	730	00501072
0	12/23/2020	3341	TRANE CLEVELAND	3341	INV 311320706 12/1/20 2ND QRT	13	999	998	00501073
669514	12/24/2020	3341	TRANE CLEVELAND	3341	BOILER/HOT WATER INV 311295806	13	999	999.3	00501073
0	12/23/2020	1206	TREASURER OF HAMILTON CO.	1206	PM 2.5 FILTERS 3RD QUARTER 20	01	500	570	00501074
0	12/25/2020	3036	TREASURER STATE OF OHIO-ODH	3036	TECH FEES JULY-SEPT 2020	05	900	900	00501074

\$ 345,365.39

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: December 21, 2020

The Board of the Lake County General Health District met this day, December 21, 2020, in a regularly scheduled meeting with the following members present:

_____	
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Anthony Vitolo presented the following resolution and named its adoption.

RESOLUTION TO: INCREASE/DECREASE appropriations in Health District Funds

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Roger Anderson seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on February 24, 2020.

Witness my hand this 21st day of December 2020.

Ron H Graham

Secretary, Board of Health

Increase/Decrease in Revenues

Fund	Fund Number	Fund Description	Account	Amount
007	00700045 451	Board of Health	Transfer In	\$ 800,000.00
013	01300045 451	Public Health Nursing	Transfer In	\$ 603,000.00
014	01400045 451	Air Pollution Control	Transfer In	\$ 150,000.00
029	02900045 451	Office of Health Policy & Performance	Transfer In	\$ 250,000.00

Net Change in Estimated Resources	\$ 1,803,000.00
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Increase/Decrease in Appropriations


Fund	Fund Number	Fund Description	Account	Amount
009	00900911 911	Tuberculosis Record Program	Transfer Out	\$ 3,000.00
007	00700911 911	Board of Health	Transfer Out	\$ 1,000,000.00
010	01000911 911	Food Service	Transfer Out	\$ 400,000.00
023	02300911 911	Sewage Treatment Systems	Transfer Out	\$ 400,000.00

Net Change in Appropriations	\$ 1,803,000.00
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RESOLUTION NO. 20-12-07-01-02-100

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date December 21, 2020

The Board of the Lake County General Health District met this day, December 21, 2020, in a regularly scheduled meeting with the following members present:

_____  _____

Anthony Vitolo presented the following resolution and named its adoption.

RESOLUTION TO: Transfer OF FUNDS AS FOLLOWS:

From:

Fund 00900911	911 Tuberculosis Record Program	\$ 3,000.00
Fund 00700911	911 Board of Health	\$1,000,000.00
Fund 01000911	911 Food Service	\$ 400,000.00
Fund 02300911	911 Sewage Treatment Systems	\$ 400,000.00

To:

Fund 00700045	451 Board of Health	\$ 800,000.00
Fund 01300045	451 Public Health Nursing	\$ 603,000.00
Fund 01400045	451 Air Pollution Control	\$ 150,000.00
Fund 02900045	451 Office of Health. & Pol. Imp.	\$ 250,000.00

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 128.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in there appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as indicated below the following transfer of revenue be done and that the Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Transfer OF FUNDS AS FOLLOWS:

From:

Fund 00900911	911 Tuberculosis Record Program	\$ 3,000.00
Fund 00700911	911 Board of Health	\$1,000,000.00
Fund 01000911	911 Food Service	\$ 400,000.00
Fund 02300911	911 Sewage Treatment Systems	\$ 400,000.00

To:

Fund 00700045	451 Board of Health	\$ 800,000.00
Fund 01300045	451 Public Health Nursing	\$ 603,000.00
Fund 01400045	451 Air Pollution Control	\$ 150,000.00
Fund 02900045	451 Office of Health. & Pol. Imp.	\$ 250,000.00

Roger Anderson seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on December 21, 2020.


Witness my hand this 21st day of December, 2020

Ron H Graham
Secretary, Board of Health

Resolution No. 20-12-07-01-01-100

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date December 21, 2020

The Board of the Lake County General Health District met this day, December 21, 2020, in a regularly scheduled meeting with the following members present:

_____	
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dr. Lynn Smith Presented the following resolution and named its adoption.

RESOLUTION TO: SET 2021 APPROPRIATIONS

WHEREAS, the Board of the Lake County General Health District determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health, and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, may set appropriations, transfer funds from one item in their appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that to provide for the current expenses and other expenditures of said Health District, during the year ending December 31, 2021, set appropriations as delineated on the attached listing.

BE IT FURTHER RESOLVED that the Health Commissioner of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor.

Patricia Murphy Seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 13

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a Resolution adopted by the said Board on December 21, 2020.

Witness my hand this 21st day of December, 2020.

Ron H. Graham
Secretary, Board of Health

Resolution No. 20-12-07-01-03-100

Appropriations for Calendar Year 2021

Fund/Account	2021 Appropriations	
002	\$	13,398.00
00200761 755	\$	13,398.00 Other Expense
003	\$	500.00
00300761 756	\$	500.00 Certifications
004	\$	3,660.00
00400761 755	\$	1,660.00 Other Expense
00400761 756	\$	2,000.00 Certifications
005	\$	1,010,050.00
00500511 512	\$	545,000.00 Salaries
00500511 551	\$	80,000.00 OPERS
00500511 553	\$	15,000.00 Workers Compensation
00500511 554	\$	8,000.00 Medicare
00500511 556	\$	5,000.00 Unemployment
00500511 557	\$	75,000.00 Health Insurance
00500511 561	\$	300.00 Life Insurance
00500511 562	\$	3,500.00 Dental Insurance
00500761 755	\$	278,250.00 Other Expense
006	\$	10,700.00
00600761 755	\$	2,700.00 Other Expense
00600761 756	\$	8,000.00 Certifications
007	\$	3,143,575.00
00700511 512	\$	1,770,300.00 Salaries
00700511 551	\$	254,000.00 OPERS
00700511 552	\$	1,000.00 FICA - Board of Health
00700511 553	\$	40,100.00 Workers Compensation
00700511 554	\$	35,500.00 Medicare
00700511 556	\$	20,000.00 Unemployment
00700511 557	\$	316,000.00 Health Insurance
00700511 561	\$	9,600.00 Life Insurance
00700511 562	\$	12,000.00 Dental Insurance
00700761 755	\$	525,075.00 Other Expense
00700811 812	\$	160,000.00 Equipment
008	\$	298,350.00
00800511 512	\$	120,000.00 Salaries
00800511 551	\$	12,000.00 OPERS
00800511 553	\$	3,000.00 Workers Compensation
00800511 554	\$	2,000.00 Medicare
00800511 557	\$	10,000.00 Health Insurance
00800511 561	\$	1,000.00 Life Insurance
00800511 562	\$	1,500.00 Dental Insurance
00800761 755	\$	16,350.00 Other Expense
00800761 756	\$	125,000.00 Certifications

00800811 812	\$	2,500.00	Equipment
00800511 556	\$	5,000.00	Unemployment
010	\$	64,657.50	
01000761 755	\$	23,157.50	Other Expense
01000761 756	\$	41,500.00	Certifications
01000811 812	\$	-	Equipment
011	\$	3,000.00	
01100511 512	\$	-	Salaries
01100511 551	\$	-	OPERS
01100511 553	\$	2,000.00	Workers Compensation
01100511 554	\$	-	Medicare
01100511 556	\$	1,000.00	Unemployment
01100511 557	\$	-	Health Insurance
01100511 561	\$	-	Life Insurance
01100511 562	\$	-	Dental Insurance
01100761 755	\$	-	Other Expense
013	\$	2,156,862.00	
01300511 512	\$	608,000.00	Salaries
01300511 551	\$	102,000.00	OPERS
01300511 553	\$	17,000.00	Workers Compensation
01300511 554	\$	11,500.00	Medicare
01300511 556	\$	20,000.00	Unemployment
01300511 557	\$	120,000.00	Health Insurance
01300511 561	\$	850.00	Life Insurance
01300511 562	\$	10,000.00	Dental Insurance
01300761 755	\$	790,012.00	Other Expense
01300811 812	\$	-	Equipment
01301511 512	\$	343,000.00	Salaries
01301511 551	\$	39,000.00	OPERS
01301511 553	\$	5,000.00	Workers Compensation
01301511 557	\$	60,000.00	Health Insurance
01301511 561	\$	500.00	Life Insurance
01301511 562	\$	6,000.00	Dental Insurance
01301511 556	\$	20,000.00	Unemployment
01301511 554	\$	4,000.00	Medicare
014	\$	400,350.00	
01400511 512	\$	200,500.00	Salaries
01400511 551	\$	30,000.00	OPERS
01400511 553	\$	5,000.00	Workers Compensation
01400511 554	\$	3,500.00	Medicare
01400511 557	\$	50,000.00	Health Insurance
01400511 561	\$	2,000.00	Life Insurance
01400511 562	\$	2,500.00	Dental Insurance
01400761 755	\$	71,850.00	Other Expense
01400761 812	\$	35,000.00	Equipment
015	\$	58,900.00	
01500761 755	\$	1,400.00	Other Expense

01500761 756	\$	57,500.00	Certifications
017	\$	180,581.00	
01700511 512	\$	103,000.00	Salaries
01700511 551	\$	15,000.00	OPERS
01700511 553	\$	2,500.00	Workers Compensation
01700511 554	\$	2,000.00	Medicare
01700511 557	\$	18,000.00	Health Insurance
01700511 561	\$	100.00	Life Insurance
01700511 562	\$	1,700.00	Dental Insurance
01700761 755	\$	37,281.00	Other Expense
01700511 556	\$	1,000.00	Unemployment
018	\$	34,300.00	
01800761 755	\$	34,300.00	Other Expense
019	\$	-	
01900761 755	\$	-	Other Expense
020	\$	964.00	
02000761 755	\$	964.00	Other Expense
023	\$	321,500.00	
02300511 553	\$	1,000.00	Workers Compensation
02300511 557	\$	-	Health Insurance
02300511 561	\$	-	Life Insurance
02300511 562	\$	-	Dental Insurance
02300761 755	\$	308,500.00	Other Expense
02300761 756	\$	12,000.00	Certifications
026	\$	300,000.00	
02600761 755	\$	300,000.00	Other Expense
027	\$	-	
02700761 755	\$	-	
028	\$	272,900.00	
02800511 512	\$	52,000.00	Salaries
02800511 551	\$	8,000.00	OPERS
02800511 553	\$	1,200.00	Workers Compensation
02800511 554	\$	1,000.00	Medicare
02800511 557	\$	7,000.00	Health Insurance
02800511 561	\$	100.00	Life Insurance
02800761 755	\$	201,600.00	Other Expense
02800511 562	\$	1,000.00	Dental Insurance
02800511 556	\$	1,000.00	Unemployment
029	\$	514,550.00	
02900511 512	\$	364,500.00	Salaries
02900511 551	\$	55,000.00	OPERS
02900511 553	\$	8,000.00	Workers Compensation
02900511 554	\$	6,000.00	Medicare
02900511 557	\$	25,000.00	Health Insurance
02900511 561	\$	1,500.00	Life Insurance
02900511 562	\$	3,000.00	Dental Insurance
02900761 755	\$	51,550.00	Other Expense

Total Appropriations	\$	8,788,797.50
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Check Figure	\$	-
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Estimated Revenues for Calendar Year 2021

Fund/Account	Estimated Revenues		
002	\$	15,000.00	
00200035 351	\$	15,000.00	Federal Grants
003	\$	4,200.00	
00300020 208	\$	200.00	General Receipts
00300020 224	\$	4,000.00	General Receipts
004	\$	15,000.00	
00400020 224	\$	15,000.00	General Receipts
005	\$	1,000,000.00	
00500035 351	\$	1,000,000.00	Federal Grants
00500042 424	\$	-	General Receipts
006	\$	25,000.00	
00600020 209	\$	25,000.00	General Receipts
007	\$	3,299,654.00	
00700020 222	\$	90,000.00	
00700035 351	\$	-	Federal Grants
00700035 371	\$	180,000.00	State Grants
00700035 393	\$	2,757,518.00	Tax Receipts
00700042 424	\$	95,000.00	General Receipts
00700042 430	\$	86,136.00	Office Rentals
00700042 431	\$	3,000.00	Refunds and Reimbursements
00700042 437	\$	85,000.00	Health / Dental Contributions
00700042 438	\$	3,000.00	Life Ins. Contributions
008	\$	337,500.00	
00800025 284	\$	315,000.00	Birth / Death Certificates
00800042 424	\$	20,000.00	General Receipts
00800042 431	\$	2,500.00	Refunds and Reimbursements
009	\$	3,000.00	
00900042 424	\$	3,000.00	General Receipts
010	\$	507,000.00	
01000020 210	\$	496,000.00	Food Service Revenue
01000042 424	\$	11,000.00	General Receipts
011	\$	-	
01100035 371	\$	-	
01100042 424	\$	-	
013	\$	1,478,630.00	
01300035 351	\$	1,111,000.00	Federal Grants
01300035 371	\$	-	State Grants
01300042 424	\$	41,000.00	General Receipts
01301042 424	\$	326,630.00	School Contracts
014	\$	214,500.00	
01400035 351	\$	140,000.00	Federal Grants
01400035 371	\$	61,000.00	State Grants

01400042 424	\$	13,500.00	General Receipts
015	\$	130,100.00	
01500020 211	\$	130,100.00	General Receipts
01500042 424	\$	-	
017	\$	335,000.00	
01700035 351	\$	335,000.00	Federal Grants
018	\$	42,000.00	
01800035 351	\$	42,000.00	Federal Grants
020	\$	-	
02000035 351	\$	-	
023	\$	576,000.00	
02300015 151	\$	11,000.00	General Receipts
02300020 222	\$	415,000.00	Sewage and O&M Receipts
02300035 371	\$	150,000.00	State Grants
02300042 424	\$	-	
026	\$	-	
02600042 426	\$	-	
027	\$	-	
02700035 351	\$	-	
028	\$	301,000.00	
02800035 371	\$	301,000.00	State Grants
029	\$	65,000.00	
02900042 424	\$	15,000.00	General Receipts
02900035 371	\$	50,000.00	State Grants
Total Estimated R	\$	8,348,584.00	
Check Figure	\$	-	