#### AGENDA BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT April 20, 2020

- 1.0 Call Meeting to Order, President Brian Katz
- 2.0 Opening of Meeting
  - 2.01 Declaration of Quorum
  - 2.02 Citizen's Remarks
  - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
  - 3.01 Minutes, Regular Meeting March 22, 2020
- 4.0 Health District Staff Reports
  - 4.01 Clinical and Community Health Services Report
  - 4.02 Environmental Health Report
  - 4.03 Finance and HR Director
  - 4.04 Health Education and Outreach Report
  - 4.05 Office of Health Policy and Performance Improvement
  - 4.06 Health Commissioner's Report
- 5.0 Committee Meetings
  - 5.01 District Advisory Council, Meeting Held March 2, 2020
- 6.0 Old Business
  - 6.01 Board of Health Tracking

#### 7.0 New Business

- 7.01 Resolutions 7.01.01 Certification of Monies, Resolution 20-04-07-01-01-100
- 7.02 Permission to Accept the Coronavirus Response Grant, \$199,360.00
- 7.03 Permission to Submit the Get Vaccinated Grant, \$56,673.00
- 7.04 Permission to Submit the Ohio Children's Trust Fund Grant, \$38,003.66
- 7.05 Permission to Accept the Water Pollution Control Loan Fund (WPCLF) Funds for 2020-2021 for the Repair or Replacement of Home Septic Systems
- 7.06 Permission to Contract with Lake County Board of Developmental Disabilities/Deepwood for \$32,964.84
- 7.07 Permission to Contract with Nicole Sares as Registered Dietitian for \$29,665.56
- 8.0 Adjournment

#### **<u>1.0</u>** Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, April 20, 2020, by President Brian Katz. The meeting was held online via Zoom and streamed on the Lake County General Health District website (www.lcghd.org).

#### 2.0 Opening of Meeting

#### 2.01 Declaration of Quorum

The following members were present constituting a quorum:

Roger Anderson Dr. Alvin Brown Dr. Irene Druzina Marc Garland Rich Harvey Nicole Jelovic Steve Karns Brian Katz

Patricia Murphy Randy Owoc Ana Padilla Dr. Lynn Smith

Absent: Anthony Vitolo

Minutes were recorded by Gina Parker, Deputy Registrar.

Also present from the Health District staff:

Ron Graham Dan Lark Adam Litke Kathy Milo Gina Parker Dr. Sachin Patel Tara Perkins Mariann Rusnak Tim Snell Paul Stromp

Also in attendance: Steve Pelton

#### 2.02 Citizens' Remarks

There were no Citizens' Remarks.

#### 2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on April 15, 2020, was made by Health Commissioner Ron H. Graham.

#### 3.0 Board of Health

#### 3.01 Approval of Minutes

Dr. Lynn Smith moved and Randy Owoc seconded a motion that the minutes of the March 22, 2020, Board of Health meeting be approved as written; motion carried.

#### 4.0 Health District Staff Reports

# <u>4.01</u> <u>Community Health Services</u>

#### 4.01.01 Division Director's Report

This director has posted a position for a full time nurse to replace Stephanie Jeckel, Public Health Nurse, last date of employment 4/3/2020.

This director has participated in many planning meetings with nursing staff to best determine coverage for Lake County COVID-19 cases. Meeting discussions included: COVID-19 disease investigation, contact tracing, phone line coverage for Lake County residents, reporting to jurisdictional fire chiefs, daily updates, coordination of Medical Reserve Corps needs, cross-coverage of LCGHD staff for call center, establishing remote work environments, updates regarding current caseload, reporting form Northeast Ohio hospitals, managing and fielding county concerns, notifications for those individuals requiring self-isolation or quarantine, and many other details brought to the attention of myself or the nursing staff during this ever evolving situation.

COVID-19 Cases for March by "city" and identified sex of confirmed cases in Lake County. (Data is retrieved from the Ohio Department of Health, Ohio Disease Reporting System. Political subdivision information is the reported residential address of the confirmed case).

<u>City</u>	<u>Case</u> <u>Count</u>	<u>Female</u>	Male	<u>Deaths</u>
Concord Twp.	1	1	0	
Eastlake	8	4	4	
Fairport Harbor	1	1	0	
Kirtland	3	3	0	
Madison	3	0	3	
Mentor	15	8	7	
Mentor On The Lake	4	0	4	
Painesville	18	9	9	1
Thompson	2	1	1	
Wickliffe	10	3	7	
Willoughby	16	9	7	1
Willoughby Hills	3	2	1	
Willowick	3	1	2	1
Totals by Column	87	42	45	3

The workload involved in each of these cases is extensive, and it would not be possible without the support of those investigating; Cherise Stabler, Carol Tackett, Cady Stromp, and support from our intern Tania Nanavati. Additional thanks and appreciation to clerical staff Mary Putman and Yariluz Cordero-Rivera and our many contact tracers!

This director attended the following meetings/Trainings:

CHS Division Meeting 3/2 Maximizing Office Based Immunizations Presentation for LCGHD 3/2 District Advisory Dry Run 3/2 District Advisory Meeting 3/2 ICS\_Planning Meeting 3/3 Governor's Summit on COVID-19 Preparedness 3/5 News Herald Interview 3/10 Sanofi Vaccine Updates In-Service 3/10 County Commissioners Meeting-Political Subdivisions 3/12 County Commissioners Meeting in Painesville 3/12 Multiple Ohio Department of Health COVID-19 Calls in March

# 4.01.02 Clinical Services Unit Report

#### <u>4.01.02</u>

# Communicable and Environmental Disease Report

Communicable	JAN	FEB	MAR	APR	MAY JUNE	JULY AUG SEPT OCT NOV	DEC	2020 Year to Date (1/1/20 to current date)	2019 Year End Totals	2018 Year End Totals
Disease Report										
Babesiosis	0	0	0					0	1	0
Campylobacter	3	1	1					5	47	32
CP-CRE	1	4	1					6	7	6
Chikungunya	0	0	0					0	1	0
Chlamydia	69	45	48					162	765	801
COVID-19	0	0	48					48	0	0
Coccidioidomycosis	0	0	0					0	0	0
Cryptosporidiosis	0	0	0					0	2	6
Cyclosporiasis	0	0	0					0	0	0
E. Coli 0157:H7	0	0	0					0	7	8
Erlichiosis/anaplasmosis	0	0	0					0	1	0
Giardia	1	3	0					4	6	10
Gonorrhea	19	18	17					54	206	181
Haemophilus Influenza	0	0	0					0	10	4
Hepatitis A	1	0	0					1	9	2
Hepatitis B (perinatal)	0	1	0					1	4	1
Hepatits B acute	0	0	0					0	2	0
Hepatitis B (chronic)	0	3	0					3	22	15
Hepatitis C (acute)	0	0	0					0	2	1
Hepatitis C (chronic)	21	15	16					52	269	251
Hepatitis C (peri-natal)	1	0	0					1	1	1
Influenza-Hospitalized	48	114	34					196	158	281
La Crosse Virus Disease	0	0	0					0	1	0
Legionnaires Disease	0	0	0					0	21	18
Listeriosis	0	0	0					0	1	0
Lyme Disease	0	0	1					1	14	16
Malaria	0	0	0					0	0	0
Meningitis-aseptic/viral	0	0	0					0	2	3
Meningitis, Bacterial not Neisseria	0	0	0					0	0	5
Mumps	0	0	0					0	1	0
Mycobacterium Tuberculosis	0	0	0					0	0	0
Pertussis	4	4	6					14	9	8
Rocky Mountain spotted fever	0	0	0					0	1	0
Salmonella	0	2	4					6	31	26
Shigellosis	0	0	0					0	9	1
Staph Aureus VRSA	0	0	0					0	0	0
Streptococcal Group A (GAS)	2	0	0					2	12	15
Streptococcal Group B Newborn	0	0	0					0	1	0
Streptococcus Pneumonai(ISP)	4	0	1					5	2	19
Syphilis	4	4	9					17	30	10
Tetanus	0	0	0					0	0	1
Varicella	0	0	4					4	6	5
Vibriosis	0	0	0					0	0	0
West Nile Virus	0	0	1					1	0	3
Yersinia	0	0	0					0	0	0
Totals	178	214	191					583	1688	1730

#### Get Vaccinated Ohio (GV Ohio)

Carol Tackett, RN completed six Ohio Immunization Requirements for School training sessions for school nurses. She also conducted three immunization validation record reviews at two schools in Lake County which were randomly selected by ODH. The remaining training sessions and one validation record review are on hold due to COVID-19 and school closures.

#### Children with Medical Handicaps (CMH)/Lead

In the month of March, the Public Health nurse provided case management services to 269 clients active on the Treatment, Diagnostic, and Service Coordination divisions of the CMH program.

The CMH nurse also provides case management for the Lead Testing and Surveillance program. One child was identified with an elevated blood lead level in the 5-9ug/dL range. This is a new case. There were no children identified with blood lead levels equal to or greater than 10 ug/dL. Any child with an elevated blood lead level will be followed until their blood lead level is less than 5ug/dL.

#### Medical Reserve Corps

During the month of March, 2 MRC volunteers were used to assist LCGHD staff in fielding COVID-19 calls. Volunteer enrollment rates have increased. Volunteers were recently polled to see involvement related to COVID -19 activities, of the volunteers that responded, over 40 were willing to assist with COVID -19 related activities. Volunteers are sent messages frequently to ensure trainings, background checks, and credential verification is complete and up to date.

#### Medical Reserve Corps Challenge – Matter of Balance

Due to COVID -19 concerns and the closure of senior centers, Mentor Senior Center and Kirtland Senior Center have stop the Matter of Balance program. At this time there is no other cancellation, with the next class is to start after May 1. Reevaluation will be conducted with the hosting facilities at that time.

#### Cribs for Kids/Safe Sleep

During the month of March, 4 cribettes were provided to caregivers. The creation of an "at home" education was completed and sent to the Ohio Department of Health for review. The education is in the form of a PowerPoint, which is sent to the caregiver to be review with the program coordinator via phone. After the completion of the education, caregivers are provided with information on how to obtain their cribettes. The cribettes come with educational materials, fitted sheet, sleep sack, onesie, and pacifier.

#### Car Seat Program (OBB)

Car seat education classes have been put on hold during the COVID -19 pandemic. An "at home" education was completed and is available to be provided to parents and legal caregivers. The parents/legal caregivers will be provided with the required documentation and PowerPoint education. A certified passenger safety technician (CPST) or program coordinator will go through the PowerPoint with the caregiver on the phone. After the completion of the education the caregivers are asked to come to LCGHD and pull up to the curb, once they arrive they are asked to call the CPST who will install their seat. The CPST will install the caregiver's seat and collect required documentation, if not already sent.

Tara Perkins provided the following highlights for Community Health Services:

- Lake County has 134 cumulative COVID-19 cases to date. We are working on how to provide more data to county members.
- We have partnered with the Environmental Health staff to help with contact tracing. Over 350 contact tracings have occurred. Clerical staff has also sent out letters.
- Working with long-term care facilities to provide accurate information. There have been 4 cases of COVID-19. Working with the state to define "long-term care facilities" in terms of reporting, as some locations also contain independent living community.
- The Cribs for Kids and Car Seat programs have been transferred to Service Coordinator Gloria Swonger temporarily until another Public Health Nurse is hired.
- 100 COVID test kits were delivered to Lake Health. Another 150 will be delivered to congregate communities, like the homeless and those in jails and nursing homes.

#### Discussion:

Rich Harvey asked if we were able to keep up with the contact tracing. Tara Perkins said that there are 2 people on Epi and 2 on contact tracing, so 3-4 people are utilized for this per day. The volume at this time is manageable. A reminder letter was sent to providers that all suspected cases be treated as confirmed cases, so this may cause an increase when those come in. In addition to the volunteers of the Medical Reserve Corps, Lake Health and Ohio State Highway Patrol have also offered assistance.

Rich Harvey stated that, according to statistics, Ohio ranks low among states in the number of COVID-19 tests administered.

Dr. Irene Druzina asked if a flu swab tests positive, is it also being tested for COVID-19? Tara Perkins said she hasn't heard much about rerunning tests. If it were to be done, it would require a physician's order.

Dr. Sachin Patel said that hospitals have used different algorithms to test for flu and COVID-19 in the past. They have previously tested them together, but now they are being tested separately. Most adults only get one virus at a time.

Dr. Sachin Patel said that much of the antibody testing is currently being done by private companies and are being approved under the emergency operation usage. He does not think a useful antibody test will be available for at least 2-3 months.

#### <u>4.02</u> Environmental Health

#### 4.02.01 Division Director's Report

#### 4.02.01.01 Updates and Special Topics

The Environmental Health (EH) division, along with the rest of the Health District staff, has pivoted to respond to the COVID-19 pandemic. The staff has been split into two main response responsibilities. The first group, which most days consists of 3 people, assists in contact tracing of positive cases. Phone calls are made to positive cases and their contacts. The contacts are notified of a possible exposure by being in proximity of a COVID-19 positive person. By quickly identifying the contacts and notifying of potential exposure, the contact can practice self-isolation to protect people around them and monitor themselves for symptoms.

The second group has been placed into an education and enforcement group. The main responsibility is to answer questions and enforce the Stay at Home order. Two EH staff members, with a nurse, staff the COVID-19 hotline on a daily basis to answer calls and log complaints. Due to the decentralized system currently in place, the information is put on a spreadsheet that all of the staff can access. Complaint assignments are emailed to the staff on a daily basis. The staff member will visit the site or make a phone call if possible. The complaints are essential vs. nonessential or is a workplace operating safely.

The Stay at Home order is the basis for all of the decisions made. The basis for our decisions start with the protection of health and if a business is operating correctly according to how is it exempt from the Stay at Home order. These are not easy decisions. Most of the people encountered are very understanding. The staff has done a good job of coordinating a response to over 700 of complaints and inspections.

As this response is taking the majority of our time, we have not forgotten our other programs. Responses to public health complaints in our normal programs have still occurred. Although minimal, some of the routine work has still been occurring. Planning has been ongoing for our summer programs that we are obligated to make happen. These programs include: beach monitoring, NPDES sampling and mosquito control. We are evaluating what is necessary in each of these areas.

#### 4.02.02 Air Pollution Control Programs

# <u>4.02.02.01</u> <u>Unit Supervisor's Report</u>

#### Air Pollution Control

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on March 2, 2020. A statewide salary survey is being conducted for the Local Air agencies. There has been no movement on the federal funding for the air programs. The PM 2.5 budget cycle will be ending on March 31<sup>st</sup>. All unspent money will need to be returned to the Ohio EPA. The US EPA has not provided the amount for the new PM 2.5 2 year grant cycle. The state mandated time accounting audits are scheduled to be completed in the second quarter of 2020. Lake County's audit is scheduled for April 13, 2020. The Ohio EPA held an information session in Cleveland to discuss the challenges in attaining the ozone standards. Ohio EPA conveyed that it is unlikely the area will be able to meet the current ozone standard. This would lead to our area going from Marginal to Moderate non-attainment. Ohio EPA could request a one year extension if monitors in our area have a 4<sup>th</sup> high 8-hour value of 70 ppb or lower. Ohio EPA felt the meeting was successful based upon the information presented and the questions asked by the various stakeholders. Ohio EPA will re-assemble and determine the next steps.

B. Mechenbier participated in several Incident Command System meetings in March.

D. Marn attended ambient monitor training on March 10, 2020. The training was conducted by Teledyne API and covered the new Teledyne T640 PM-2.5 Sampler. Topics discussed were Sampler operation, NumaView software overview, hands-on NumaView training, and installation/disassembly/cleaning of sensors and components.

Staff participated in an OEPA Conference call on March 23, 2020. The call was to discuss the suspension of all air monitoring duties in March as of the 23<sup>rd</sup>. The discussion was of what important measures would be needed to be taken before we were no longer permitted to do site visits and monitoring activities but still be capturing data each day.

Staff participated in COVID-19 Stay at Home Order Enforcement Training with Lake County detectives from the Prosecutor's Office on March 27, 2020.

B. Mechenbier participated in multiple calls with the Ohio EPA regarding continuity of operation of the Air Pollution Control programs. Air pollution complaints are still expected to be addressed by staff, as long as social distancing guidelines can be met.

#### 4.02.03 General Environmental Health Programs

# <u>4.02.03.01</u> <u>Unit Supervisor's Report</u>

#### **Food Safety**

The food staff participated in the Coronavirus in Restaurants webinar on March 10, 2020, sponsored by the National Restaurant Association. It provided information and recommendations for restaurants at the start of the pandemic outbreak. The Ohio Governor's Stay At Home Order has since placed significant restrictions on restaurants after this webinar took place and the pandemic expanded.

A. Lustig and A. Hilliard attended plan review training at Geauga HD on March 9, 2020. The main topic was how to conduct a facility plan review and questions to ask while on a food inspection.

Staff participated in COVID-19 Stay at Home Order Enforcement Training with Lake County detectives from the Prosecutor's Office on March 27, 2020.

EH Staff delivered approximately 1,000 COVID-19 information posters to food services in the county on March 24, 2020.

#### Housing

Lake County Elder Interdisciplinary Team

No meeting this month.

#### 4.02.04 Vector-borne Disease Program

#### <u>4.02.04.01</u> <u>Unit Supervisor's Report</u>

#### **Mosquito Control**

No report at this time.

#### 4.02.05 Water and Waste Programs

#### <u>4.02.05.01</u> <u>Unit Supervisor's Report</u>

#### Storm Water

No report at this time.

#### Sewage Treatment

#### Water Pollution Control Loan Fund (WPCLF)

The following chart indicates the people who have received funding thus far this term for 2019 funding:

	2019 Money												
Address	Total bid	EPA bid cost	Home owner cost	%	HSTS or Sewer	Completion date	Contractor	Paid date/ PO					
Carryover from 2018 (10368 Hillsover)		\$3,138.11				10/15/19	Marut & Sons	10/30/19					
5089 River Rd - Pinkston	\$15,450	\$7,725	\$7,725	50	HSTS	10/31/19	DeGreen	11/19/19					
7872 Proctor Rd - Rainery	\$12,259	\$12,259	\$0.00	0	HSTS	11/26/19	DeGreen	12/13/19					
8189 Foresdale Dr - Krammer	\$13,449	\$6,724.50	\$6,724.50	50	HSTS	12/9/19	DeGreen	12/20/19					
6610 Breezewood Dr - Musacchio	\$31,324	\$26,625.40	\$4,698.60	15	HSTS	10/29/19	Marut & Sons	11/20/19					
1940 W. Jackson St - Fitzgerald	\$2,695	\$2,290.75	\$404.25	15	HSTS	12/2/19	STS Szuter	12/20/19					
5651 Charmar Dr - Passerallo	\$6,184	\$3,092	\$3,092	50	HSTS	12/16/19	JC Hauling	12/23/19					
835 Park Rd - Nichols	\$10,345	\$5,172.50	\$5,172.50	50	HSTS	12/9/19	JC Hauling	12/13/19					
2546 Bristol Ave - Litwiler	\$12,100	\$10,285	\$1,815	15	HSTS		DeGreen						

\*\*\* The Health District has utilized \$79,631.63 of the 2019 funds thus far. (\$150,000 total)

2018 Money											
Address	Total bid	EPA bid cost	Home owner cost	%	HSTS or Sewer	Completion date	Contractor	Paid date/ PO			
36524 Ridge Rd - Knight	\$39,225	\$33,341.25	\$5,883.75	15	Sewer	1/3/20	Marut & Sons				
3738 Indiana St - Garland	\$4,800	\$4,800	\$0.00	0	HSTS	11/30/18	Marut & Sons				
Carryover from 2017		\$959.16	—	—	HSTS	—	EPA payment #1	—			
3157 Bates Rd - Seketa	\$12,604	\$12,604	\$0.00	0	HSTS	5/22/19	Marut & Sons	5/30/19			
<ul><li>393 Fairport</li><li>Nursery</li><li>Nicholson</li></ul>	\$17,137	\$17,137	\$0.00	0	HSTS	8/13/19	DeGreen	8/29/19			
6610 Breezewood - Musacchio	\$0.00	\$0.00	\$0.00	15	HSTS	Re-Bid***	—	—			
8599 Billings Rd - Popovich	\$12,129	\$10,309.65	\$1,819.35	15	HSTS	7/26/19	Klarich Farms	7/30/19			
4610 Webb Rd - Stanek	\$12,195	\$10,365.75	\$1,829.25	15	HSTS	6/14/19	LC Roto Rooter	7/30/19			
3608 S Countyline - Seibert	\$12,800	\$6,400	\$6,400	50	HSTS	7/30/19	DeGreen	7/30/19			
4566 S Ridge Rd - Mullins	\$38,868	\$33,037.80	\$5,830.20	15	HSTS	9/18/19	RL Collins Trenching	10/15/19			
<ul><li>3340 Blackmore</li><li>Olvera</li></ul>	\$9,106.12	\$7,740.20	\$1,365.92	15	Sewer	8/19/19	Marut & Sons	8/29/19			
4175 Dayton Rd - Blaker	\$12,604	\$10,713.40	\$1,890.60	15	HSTS	8/23/19	Marut & Sons	8/29/19			
9005 Lakeshore - Van Niel	\$15,555.09	\$7,777.55	\$7,777.55	50	HSTS	10/18/19	LC Roto Rooter	11/11/19			
3298 Narrows Rd - Kirk	\$18,750.12	\$15,937.60	\$2,812.52	15	HSTS	10/8/19	LC Roto Rooter	10/15/19			
10368 Hillsover - Case *(portion to 2019)	\$17,000	\$11,311.89	\$2,550	15	HSTS	10/15/19	Marut & Sons	10/30/19			
2669 Larchview Dr - Munoz	\$13,844.04	\$11,767.44	\$2,076.60	15	HSTS	11/8/19	LC Roto Rooter	11/27/19			

# \*\*\* All \$200,000 of funds were used in this funding period

Г

#### Solid Waste

On March 14, 2020, we received our notice from the Ohio Environmental Protection Agency that they completed our annual survey of our solid and infectious waste programs and found them to be in substantial compliance and have been placed on the Directors' Approved List of Solid and Infectious Waste Programs.

Liz Militante-Advey conducted a monthly comprehensive site inspection at the Lake County Solid Waste Facility on March 31, 2020.

#### Water Quality

No report at this time.

#### **Bathing Beach**

Usually at this time we send Ohio Department of Health our proposal for our Beach program. We now have a 3 year contract with the state, which the funds are already allocated.

#### 4.02.06 Board Action Status

Note: New entries are bold faced

Program	Name	Pol. Sub.	BOH	Status
			Ref.	
			Date	
Housing	Laurel	Concord	11/18/19	Forwarded to the Prosecutor's Office
	Residential			
	(Econcord			
	Manor LLC			
	& Rconcord			
	Manor LLC)			

Dan Lark provided the following highlights:

- 29 restaurants have not paid their licensing fees. 22 are closed for the time being.
- Have not yet purchased the new mosquito trucks, but have ordered the 4 cars for the food program.
- Staff is being used to enforce the governor's Stay-at-Home order. 509 complaints from 308 facilities have been received regarding local business compliance. 23 warnings and 22 cease and desist orders were issued. Ohio's Dispute Resolution Board has been created for businesses to argue decisions and interpretations made by local health departments. This is where some landscaping has been deemed essential.

#### 4.03 Finance and HR Director's Report

#### 4.03.01 <u>Miscellaneous</u>

- 1. Continue to monitor overtime hours and other expenses related to the COVID-19 pandemic.
- 2. We are still working with the Auditor of State to finalize our audit.
- 3. Staff are growing accustomed to a new way of operations for the Health District.

#### 4.03.02 Employment

- 1. Open Positions
  - a. Health Educator Full Time
  - b. Health Educator Part Time
- 2. Resignations
  - a. Stephanie Jeckel Public Health Nurse II Effective April 3, 2020
- 3. New Hires
  - a. None
- 4. Promotions
  - a. None
- 5. Lay-Offs
  - a. None
- 6. Job Abolishment
  - a. None
- 7. Cancelled Positions
  - a. None

#### Lake County General Health District

MONTHLY FINANCIAL REPORT

Mar-20

				%	Y	TD LESS
RECEIPTS	YTD	l	BUDGET	RECD	E	BUDGET
Environmental Health Receipts	\$ 714,274	\$	1,295,800	55%	\$	(581,526)
Public Health Nursing	\$ 17,434	\$	79,500	22%	\$	(62,066)
Federal Grants	\$ 340,104	\$	1,421,600	24%	\$	(1,081,496)
State Grants	\$ 202,687	\$	717,500	28%	\$	(514,813)
Local Contracts	\$ 46,091	\$	190,500	24%	\$	(144,409)
Vital Statistics	\$ 115,309	\$	333,500	35%	\$	(218,191)
Miscellaneous	\$ 21,005	\$	98,500	21%	\$	(77,495)
Tax Dollars	\$ 1,384,645	\$	2,757,514	50%	\$	(1,372,869)
Rental Income	\$ 32,334	\$	86,136	38%	\$	(53,802)
Capital Improvement	\$ -	\$	-	#DIV/0!	\$	-
TOTAL RECEIPTS	\$ 2,873,884	\$	6,980,550	41%	\$	(4,106,666)
Beginning Cash Balance	\$ 5,167,336	\$	4,500,000	115%	\$	-
TOTAL - ALL FUNDS	\$ 8,041,221	\$	11,480,550	70%	\$	(4,106,666)

DISBURSEMENTS				
Salaries	\$ 643,562	\$ 3,400,500	19%	\$ (2,756,938)
Fringe Benefits	\$ 208,723	\$ 1,345,551	16%	\$ (1,136,828)
Contract Services	\$ 45,787	\$ 367,110	12%	\$ (321,323)
Program Supplies, Marketing, Health Ed.	\$ 48,442	\$ 522,398	9%	\$ (473,956)
Office Supplies and Postage	\$ 9,184	\$ 115,004	8%	\$ (105,820)
Transportation and Travel	\$ 11,874	\$ 118,331	10%	\$ (106,457)
Building Expense	\$ 41,469	\$ 198,225	21%	\$ (156,756)
Equipment	\$ -	\$ 413,550	0%	\$ (413,550)
Returns	\$ 990	\$ 17,934	0%	\$ (16,944)
Operating Expenses	\$ 97,360	\$ 422,850	23%	\$ (325,490)
Contingency	\$ -	\$ 250,000	0%	\$ (250,000)
Capital Improvement	\$ -	\$ 300,000	0%	\$ (300,000)
SUB TOTAL	\$ 1,107,393	\$ 7,471,453	15%	\$ (6,364,059)
Obligations from previous year	\$ 287,683	\$ 287,683	100%	\$ -
TOTAL DISBURSEMENTS	\$ 1,395,077	\$ 7,759,136	18%	\$ (6,364,059)
CARRYOVER	\$ 6,646,144	\$ 3,721,414	56%	\$ 2,924,730

			MA	RC	н
Fund #	Fund Name		2020		2019
001	Health Payroll Reserve Fund	\$	250,168.00	\$	250,168.00
002	Immunization Action Plan	\$	29,469.48	\$	62,218.64
003	Manufactrd Homes, Parks, Camps	\$	5,750.00	\$	1,200.00
004	Water Systems	\$	23,328.50	\$	6,539.50
005	WIC	\$	145,637.96	\$	238,176.87
006	Swimming Pool	\$	26.78	\$	3,697.48
007	Board of Health	\$2	2,858,392.75	\$1	L,380,673.57
008	Vital Statistics	\$	108,424.77	\$	134,491.18
009	Tuberculosis Record Program	\$	-	\$	-
010	Food Service	\$	554,003.79	\$	510,842.26
011	Health Promotion and Planning	\$	158,125.03	\$	45,987.38
012	Health Budget Stabilization Fund	\$	250,000.00	\$	250,000.00
013	Public Health Nursing	\$	524,221.43	\$	40,827.40
014	Air Pollution Control	\$	181,030.43	\$	7,497.58
015	Solid Waste Site	\$	41,587.13	\$	25,117.97
016	Help Me Grow	\$	-	\$	-
017	Public Health Infrastructure	\$	188,277.67	\$	167,699.16
018	Safe Community Program	\$	43,792.22	\$	28,518.90
019	Ryan White Title I	\$	-	\$	-
020	HIV Prevention Grant	\$	18,655.45	\$	18,655.95
021	Child and Family Health Services	\$	1,218.86	\$	81,218.86
022	Family Children First Council	\$	-	\$	-
023	Sewage Treatment Systems	\$	284,078.04	\$	233,167.22
024	Dental Sealant	\$	-	\$	-
025	Carol White Grant	\$	3,794.84	\$	3,794.84
026	Permanent Improvement	\$	425,838.19	\$	483,853.97
027	FDA Food Service	\$	65,802.10	\$	35,627.33
028	Tobacco Use Prevent & Cessation	\$	64,195.22	\$	80,395.67
029	Office of Health Policy & Performar	\$	418,591.09	\$	353,523.31
997	AFLAX/Voya	\$	1,734.55	\$	1,734.55
	Total Cash	\$	6,646,144	\$	4,445,628

The General Fund (aka Board of Health – Fund 007) had an increase of 107.03% from this time in the prior year. The increase is due to the Tax Assessment being received in March this year but in April in 2019. The Permanent Improvement Fund (Fund 026) has decreased by 11.99% from this time in the prior year. The decrease to the Permanent Improvement Fund is primarily due to the payments that were made in previous months related to heating, ventilation, and air conditioning (HVAC) system and other planned expenditures for the Health District.

Adam Litke provided the following highlights:

- Tara is interviewing for a full-time Public Health Nurse II position, following the resignation of one on April 3<sup>rd</sup>.
- Dr. Patel has been a dedicated participant in many COVID-19 meetings. Paul Stromp has communicated greatly regarding union questions. Both have helped the health department maintain its status quo.
- The meeting with the Lake County Budget Commission will be scheduled soon.
- A new Board of Health member from Wickliffe has been chosen. She will be at the next meeting.

#### Discussion:

Patricia Murphy asked if the Health Department will benefit from the car insurance savings. Adam Litke said we pay yearly and are self-insured through a pool of insurance, so he is not expecting a savings, but it may be possible.

#### 4.04 Health Education and Outreach

#### <u>4.04.01.01</u> <u>Division Director's Report</u>

The Lake Geauga WIC program has adjusted very well through all of the changes during this pandemic. The WIC program has been getting updates from State WIC every day. It is changing daily. Some of the changes are:

- Cancelled "Walk in Wednesdays" to decrease large groups in waiting rooms.
- No physical presence of infants/children is necessary.
- Enforcing social distancing among employees and the participants.
- One Registered Dietitian working from home.
- No infant feeding classes or breastfeeding support groups are taking place.
- Curb side assistance in Huntsburg and Madison. Starting mid-April, Painesville will be curbside also. The Willoughby WIC clinic has everything staged in the vestibule area of the clinic.

To be proactive, we have established a tracking mechanism within both counties to maintain an inventory of the three most popular formulas. This list is shared with the WIC staff and with Lake County Birthright and Geauga County Birthright.

The State Auditor is auditing the WIC program during the months of March and April. WIC's Management Evaluation for April has been cancelled. No date has been set to be rescheduled.

The Willoughby WIC clinic is still on track to move to the Wickliffe Family Resource Center by the end of May.

The picture below is from the Madison WIC clinic. Participants do not enter the WIC clinic. All of the transactions are done through the window on the side of the building.



#### **One Door to Pathways**

The One Door to Pathways program saw many changes in March due to COVID-19. The first week of the Stay at Home Order, the Service Coordinator continued to go in to the Wickliffe Family Resource Center (WFRC) to work in order to cancel all scheduled events. The Service Coordinator also worked with Wickliffe schools staff to create 60 hygiene kits to pass out to students and their families who were in need. Students also received daily lunches and lesson plans from Wickliffe staff. Around 60 students a day received lunches according to Wickliffe's AVI Foods Distributor.

The Service Coordinator was then tasked to work from home to reduce exposure and transmission of COVID-19 and has performed telephone advocacy and care coordination with current clients of the program. The Service Coordinator is also continuing to share the need for Wickliffe Family Resource Center donations of basic needs items on social media. The Service Coordinator submitted a grant to the Ohio Children's Trust Council for a program called "Families in Action". This program supports families to build family resiliency, improve communication skills between teens and their parents, build coping skills, and create a community support network.

The Service Coordinator also began preparing to take over the Cribs for Kids and Ohio Buckles Buckeyes (OBB) programs from the Public Health Nurse II who resigned from her position. The Service Coordinator will be in charge of these programs until further notice. The OBB program currently has a waitlist of 12 for the June shipment of car seats, and 3 clients requesting cribs.

#### 4.04.02 Women, Infants and Children (WIC) Unit Report

# **Nutrition Education**

No update.

#### **Breastfeeding Updates**

The breastfeeding support groups and infant feeding classes were cancelled but the peers continued to contact the participants by phone.

#### **State WIC Updates**

Clinic Caseload March:

CLINIC	FY20 Assigned Caseload	Caseload	% Caseload	% Assigned Caseload
Central	1353	1,259	45%	93%
Willoughby	980	851	30%	87%
Madison	342	307	11%	90%
Geauga	435	387	16%	89%
TOTAL CASELOAD	3110	2,804		90%

Clinic Show Rate: March

CLINIC	Show Rate
Central	74%
Willoughby	78%
Madison	89%
Geauga	68%
TOTAL	
CASELOAD	

Clinic Activity in March:

Activity	Scheduled	Attended	Show Rate %
Re-certifications	547	387	71%
Certifications	238	206	87%
Individual Educations	307	224	73%
Group Educations	210	157	75%
High Risk Clients	119	104	87%
Average show rates			79%

Kathy Milo provided the following highlights:

- WIC clinics have been busy. Ohio WIC passed a few waivers to maintain social distancing and eliminate physical presence of infants/children The Huntsburg and Madison locations are conducting business via curbside service and Painesville will soon be, as well. Willoughby participants are being served at the door.
- The Willoughby office will be moving to the Wickliffe Family Resource Center by the end of May. Another location in Eastlake is also being sought.
- We are in discussions with the United Methodist Church in Middlefield for an additional location in Geauga to be open on Tuesdays starting in July.

#### Discussion:

Patricia Murphy asked if the Huntsburg site will still be operating with the addition of the one in Middlefield. Kathy Milo said it would; they have been looking for a second location for a few months.

Patricia Murphy asked if there will be duplicate costs for the internet and computer services in Middlefield. Kathy Milo said she does not think it would be a significant increase, but the details are still being discussed.

#### 4.05 Office of Health Policy and Performance Improvement

#### 4.05.01

#### Director

The month of March has involved several working transitions in response to the COVID-19 pandemic. Office of Health Policy and Performance Improvement (OHPPI) staff members began working remotely, in order to minimize interpersonal contact and potential COVID-19 exposure, and many work-related duties have been shifted to support health district COVID-19 response activities.

Beginning on March 16, daily COVID-19 conference calls have occurred amongst participating LCGHD agency directors. On March 18, Matthew Nichols and Jessica Wakelee met via webinar with the 2020 Holmes County Community Health Needs Assessment Steering Committee, in order to provide an update regarding assessment progress, as well as plans for moving forward amid the coming months. On March 19, Matthew Nichols, Jessica Wakelee, Mariann Rusnak, and Stephanie Jeckel met to discuss the transition of Lake County Medical Reserve Corps (MRC) management from Clinical Health Services to OHPPI; additional MRC planning meetings occurred on March 24 and April 2 to assist with this transition.

Beginning on March 30, Matthew Nichols began assisting the LCGHD COVID-19 Planning Section during daily meetings, the latter of which remains a function of the agency's Incident Command Structure (ICS). As of April 6, the aforesaid planning meetings will herein be conducted weekly.

#### 4.05.02 Quality Assurance and Special Projects Coordinator

In response to the 2019 COVID-19 pandemic, Christine Margalis is serving the role of lead Public Information Officer, with technical support from Jessica Wakelee. Additionally, Public Health Associate Ramsey Baden is providing media monitoring updates several times per day. Activities have included the issue of daily situation reports, distribution of these reports via Constant Contact, creation and dissemination of news releases as appropriate, participation in Ohio Department of Health conference calls, and monitoring of daily Governor's Office briefings.

Social media, and particularly Facebook, has become a primary means of communicating important messages to the public. In addition to responding to private messages submitted by the public, LCGHD has created a social media campaign featuring frequently asked questions (FAQs) related to COVID-19. Messages are posted daily at noon, and have proved quite effective, garnering thousands of views and shares. The following graphic, which utilizes a slide published on April 8, indicates the several available metrics for each posted item.

#### Post Details Performance for Your Post ... Lake County General Health District V 9,395 People Reached Published by Christine Margalis [?] - 22 hrs - 🔇 95 Reactions, Comments & Shares (i) Lake County General Health District Public Health 8 0 On Post On Shares C Like Q: What's the best way to clean 59 8 51 On Post On Shares C Love my smartphone? A: For tablets, touch screens, keyboards, and 6 0 On Post Comments On Shares remote controls, consider placing a wipeable cover and follow the manufacturer's instructions. If there 30 On Post 30 0 On Shares are no instructions, use alcohol-based wipes or Shares sprays with at least 70% alcohol. Dry thoroughly. 162 Post Clicks 34 127 1 Link Clicks Photo Views Other Clicks NEGATIVE EFEDBACK www.lcghd.org #FlattenTheCurve 3 Hide Post 0 Hide All Posts 0 Unlike Page 0 Report as Spam Reported stats may be delayed from what appears on posts Get More Likes. Comments and Shares When you boost this post, you'll show it to more people 9.395 257 Boost Post People Reached Engagements 0 30 Shares 凸 Like Comment A Share 0 -

#### 4.05.03

#### Policy, Research, and Planning Coordinator

On March 3, Jessica Wakelee and Preparedness Specialist Dawn Cole conducted a focus group with community members representing Lake County student and elderly populations, as well as individuals with disabilities, in order to discuss their communication preferences, both on a daily basis and during times of emergency. Data from this focus group will be used to complete PHEP Deliverable 4.1 (Whole Community Workbook), in conjunction with information obtained during the August Measles Task Force Meeting.

On March 4, Jessica Wakelee and Preparedness Specialist Dawn Cole met with IT Manager Tim Snell to discuss aspects of LCGHD's Continuity of Operations Plan. The conversation focused on the ability for telework, including hardware and software that can be made accessible remotely. This data, while relevant for operations during the COVID-19 pandemic, will also inform the completion of PHEP Deliverable 3.1 (COOP Workbook). On March 11, Jessica Wakelee attended the regional Point of Dispensing (POD) Essentials training held at Lorain County Public Health, which was led by Jennifer Smith from Summit County; other LCGHD attendees included Mary Putman, Elizabeth Rinnder, and Kristianna Pinkley. Completion of this training will fulfill PHEP Deliverable 12.1. On March 16, LCGHD was notified by ODH that deadlines for remaining PHEP FY20 deliverables will be extended to the end of the grant year (June 30, 2020) due to the COVID-19 response. Several deliverables, including 3.1 (COOP Workbook), 4.1 (Whole Community Workbook), and two remaining quarterly Epidemiology Meetings will be fulfilled via completion of a survey due April 24, 2020. LCGHD will discuss the status of the June POD Full Scale Exercise required for the Cities Readiness Initiative grant with ODH and regional partners. Additionally, and effective March 16, Jessica Wakelee will represent OHPPI on LCGHD's Safety Committee.

On March 25, LCGHD received a notice of award for ODH Coronavirus Response funds. The agency has received \$199,360 for the period of March 16, 2020, through March 15, 2021, to combat COVID-19 in Lake County. A budget revision, justification, and work plan will be due to ODH on April 13 detailing plans for this award.

In order to assist with the LCGHD COVID-19 response, Jessica Wakelee is assisting Christine Margalis as the backup Public Information Officer, and leading content development and maintenance activities for the LCGHD website. Jessica is working closely with Matt Nichols to examine and analyze Lake County's COVID-19 case data, and prepare appropriate community data reports.

#### 4.05.04

#### **Emergency Preparedness**

In response to the 2019 COVID-19 pandemic, OHPPI has been fulfilling the ICS roles of Planning Chief and Public Information Officer, and also assisted with Volunteer Management. Other activities have included the following:

- Creation of ten situation reports for distribution to Lake County General Health District Partners.
- Conduction of interviews with *Cougar Radio Station (93.7 FM)*, *Lake County Tribune*, *News Herald*, and *WINT Integrity Radio (1330 AM)*.
- Clarification with Lake County Law Enforcement on state testing guidelines and returnto-work policies.
- Modification of the LCGHD website to enhance readability and information access, while adding Spanish language materials.
- Initiation of a COVID-19 social media campaign pertaining to FAQs and the stay-athome order.
- Collaboration with the Lake County Commissioners, Lake County Emergency Management Agency, Lake County Central Purchasing, and Lake County Buildings and Grounds to receive two shipments of personal protective equipment from the Strategic National Stockpiles for local healthcare and first responders.

In fulfillment of a PHEP deliverables, OHPPI attended an emergency planning community meeting with Lake Vistas in Mentor-On-The-Lake, Ohio. OHPPI answered questions regarding COVID-19, and collected data on information sharing preferences of the Lake Vistas residents, all of whom are individuals with access and functional needs. OHPPI also updated and submitted its quarterly report summarizing progress on its Medical Countermeasures Action Plan.

The following PHEP grant deliverables were submitted to ODH:

- Deliverable-Objective 10.1 After Action Report and Improvement Plan for a Pandemic Influenza Exercise
- Deliverable-Objective 12.1 Point of Dispensing Essentials Training

The following PHEP grant deliverables were approved by ODH:

• Deliverable-Objective 11.3 – Tactical Communications Strategy

#### Meetings/Trainings Attended:

OHPPI participated in weekly COVID-19 update conference calls with ODH every Sunday, Tuesday, and Thursday in March. OHPPI participated in weekly COVID-19 update conference calls with Hispanos Organizados de Lake y Ashtabula every Tuesday in March. OHPPI watched daily COVID-19 press briefings with Governor DeWine, Dr. Amy Acton (ODH), and Lieutenant Governor Jon Husted. OHPPI also participated in the following meetings:

- ODH Emergency Response Coordinator/Regional Public Health Coordinator COVID-19 conference call (March 2)
- Governor's Summit on COVID-19 Preparedness (March 5)
- Ohio BioWatch Daily Sample Collection and COVID-19 conference call (March 23)
- Cuyahoga County COVID-19 Joint Information Center Partner conference call (March 25)

News Releases 2020	Date Released
Be Part of Public Health History – Help Lake County General	March 4
Health District Test Their Emergency Plans	
First Case of COVID-19 Confirmed in Lake County, Ohio	March 17
Lake County General Health District Modifies Services	March 18

#### Marketing Committee

The Marketing Committee met on March 4. Poster templates, draft educational materials, and two tobacco marketing campaigns were approved.

#### 4.05.05 Health Education

#### Ohio Mental Health and Addiction Services – Lake County Law Enforcement Distribution

During the month of March, no naloxone kits were distributed Law Enforcement agencies, while one life was reportedly saved by Law Enforcement.

#### **Ohio Department of Health – Community Naloxone Distribution**

In March, a total of 14 naloxone kits were distributed to Lake County residents via at the Lake County General Health District, Signature Health, and via the LCGHD online naloxone distribution program.

In total, 11 people were trained on how to use naloxone, and these trainings occurred at the Lake County General Health District, and via the LCGHD online naloxone distribution program.

No lives were reportedly saved by a community member during the month of March.

On March 11, all in-person clinics were temporarily suspended due to COVID-19 transmission concerns; community members are currently being directed to the online distribution program via the LCGHD website. On March 16, the 2022 Integrated Naloxone Access and Infrastructure (IN22) grant RFP was released by ODH. On March 23, a Notice of Intent to Apply for Funding was completed and accepted by ODH. Health Educator Haley Russo began working on documents to successfully apply for the aforementioned grant due on May 4.

#### Lake County Safe Communities

During the month of March, Health Educator Haley Russo billed for activities completed in February. The remainder of the month was spent planning for upcoming events, including the McDonald's Buckle Down, The Click It or Ticket Kick Off, and the Hometown Heroes event at the Great Lakes Mall. On March 27, the eligibility notification was released for the FFY 2021 grant.

Matthew Nichols provided the following highlights:

• No report

#### 4.05.06 Board of Health Education

No Board of Health Education for April.

Discussion:

Ron Graham stated he will contact the state regarding exemptions/options for the Board of Health Education.

#### 4.06 Health Commissioner's Report

#### 4.06.01 LCGHD COVID-19 Communications

LCGHD staff communicates weekly via the scheduled below to keep everyone aware of the current status and response to COVID-19.

	Mon	Tues	Weds	Thurs	Fri	Sat	Sun
Mayors, Managers, Trustees, and Stakeholders		9am		9am			
LCGHD Staff	10am	10am	10am	10am	10am	PRN	PRN
Surge Capacity-Lake Health	11:30am	11:30am	11:30am	11:30am	11:30am	PRN	PRN
Lake County Fire Chiefs Assoc	9am			2pm			
POD Planning				2:45pm			
County Government	4pm	4pm	4pm	4pm	4pm	4pm	4pm

#### 4.06.02 LCGHD Partners with NEOMED

The Health Commissioner and the Office of Health Policy and Performance Improvement (OHPPI) partnered with NEOMED to proactively access its response to COVID-19 during the summer of 2020. Several students will be looking at several aspects of the Health District's operations and its impact. This retrospective assessment will provide essential data for improving its response in anticipation of a resurgence of COVID-19 in the Fall of 2020.

Together the project will be a unique three-prong approach utilizing three separate students working in parallel, including both Public Health and Pre-med students. On the team will be Mr. Zach Schmidt (who is located in Baltimore, doing research at Johns Hopkins) and Mr. Daniel Eid (from Toledo, will be a medical student at NEOMED), along with Dr. Jafar, a physician from Pakistan, working on his MPH.

- Muhammad Jafar—health department assessment (through LCGHD staff interviews); questions to include public awareness, improvement in response, strengths/weaknesses of processes, communication with infrastructure groups
- Daniel Eid—impact of economy on business; ethical decision-making concerning businesses in Mentor
- Zach Schmidt—assessment of coordination with the health system in Lake County

#### 4.06.03

#### Health Commissioner Participates in BTeam as a Northeast Ohio Representative

In early March, the Health Commissioner participated on the BTeam and successfully requested that ODH submit a request to the U.S. Department of Health and Human Services (HHS) granting the authority to temporarily reassign state and local public health department personnel to the COVID-19 response who are funded in whole or part through federal grant and cooperative assistance programs other than the PHEP program. This reassignment is allowed for in the Public Health Service (PHS) Act and in the Pandemic and All-Hazards Preparedness

Reauthorization Act (PAHPRA) when the HHS Secretary declares a public health emergency as Secretary Azar did on January 31, 2020. ODH recently announced that this authority had been granted by HHS. Further information on this ability to reassign LHD staff funded through certain other federal programs is forthcoming from the ODH Office of Financial Assistance. Additionally, the Local Health District (LHD's) serving as Public Health Emergency Preparedness (PHEP) sub-grantees for their counties received their allocations of COVID-19 federal emergency response funding authorized and appropriated by Congress in the Coronavirus Preparedness and Response Supplemental Appropriations Act of 2020. In this legislation Ohio has been allocated a total of \$15,620,977 for state and local health departments. The ODH Bureau of Health Preparedness (BHP) asked the BTeam to make recommendations for how these funds should be allocated to LHDs, proposing that approximately 67% of the total awarded to Ohio be disbursed to LHDs for the COVID-19 response, a state/local division of funding that is consistent with how PHEP funds have historically been allocated. With input from the BTeam, BPH devised a funding formula that provides for: (1) all LHDs to receive funding based on the population of their jurisdictions, (2) existing PHEP subgrantees to serve as the conduit of funding into each county, and (3) all counties to receive a minimum base amount of \$30,000. This action resulted in the LCGHD receiving just under \$200,000, which will help offset the loss of revenue from the state-funded grant programs whose deliverables cannot be completed as a result of the complexity of the COVID-19 response.

#### <u>4.06.04</u>

#### **Public Health Accreditation Board's Rigorous National Standards Now Benefiting 82 Percent of U.S. Population**

Every day, people and communities trust public health departments to provide essential services that will keep them healthy, protect them from diseases and injuries, and ensure that their food and water is safe. During public health emergencies such as the current COVID-19 pandemic, health departments are a community's lifeline for providing services, information, and guidance that can save many lives. To honor the trust that is placed in them and ensure they are providing the highest standards of service, more and more health departments are seeking national accreditation through the <u>Public Health Accreditation Board</u> (PHAB). In March, PHAB announced it has awarded five-year accreditation status to 20 health departments. Among the 20 departments, 13 have achieved the prestigious designation for the first time, and seven have successfully completed the review process required to maintain their national accreditation status for five more years.

#### **Congratulations to these Ohio LHDs:**

#### National Initial Accreditation Was Awarded March 17, 2020 to:

- Fairfield Department of Health, Lancaster, OH
- Toledo-Lucas County Health Department, Toledo, OH
- Warren County Health District, Lebanon, OH

#### National Reaccreditation Was Awarded March 17, 2020 to:

• Delaware Public Health District, Delaware, OH

#### <u>4.06.05</u>

#### **Department of Labor Temporary Rule and Emergency Regulations - Definition of Health Care Providers and Emergency Responders**

The Department of Labor (DOL) issued its temporary rule and emergency regulations on April 1, which includes definitions of "health care providers" and "emergency responders". The rule does not mandate, but rather permits the employer to choose to exempt employees who are "health care providers" or "emergency responders" from eligibility to receive paid leave under the two acts. The definitions are broad and so many employees could be exempted.

The DOL explains the balance that must be struck by an employer on page 36: The authority for employers to exempt emergency responders is reflective of a balance struck by the FFCRA. On the one hand, the FFCRA provides for paid sick leave and expanded family and medical leave so employees will not be forced to choose between their paychecks and the individual and public health measures necessary to combat COVID-19. On the other hand, providing paid sick leave or expanded family and medical leave does not come at the expense of fully staffing the necessary functions of society, including the functions of emergency responders. The FFRCA should be read to complement—and not detract from—the work being done on the front lines to treat COVID-19 patients, prevent the spread of COVID-19, and simultaneously keep Americans safe and with access to essential services. Therefore, the Department interprets "emergency responder" broadly. The specific parameters of the Department's definition of "emergency responder" derive:

On page 77, the DOL writes:

... The Department considered only allowing employers to exclude those workers who directly work with COVID-19 patients, but felt that such a limitation would not provide sufficient flexibility to the health care community to make necessary staffing decisions to address the COVID-19 public health emergency. Further, a more narrow definition could leave health care facilities without staff to perform critical services needed to battle COVID-19. The definition adopted by the DOL:

#### • 826.30 Employee Eligibility for Leave.

+++

(c) *Exclusion of Employees who are health care providers and emergency responders*. An Employer whose Employee is a health care provider or an emergency responder may exclude such Employee from the EPSLA's Paid Sick Leave requirements and/or the EFMLEA's Expanded Family and Medical Leave requirements.

(1) Health care provider. (i) Definition. For the purposes of Employees who may be exempted from Paid Sick Leave or Expanded Family and Medical Leave by their Employer under the FFCRA, a health care provider is anyone employed at any doctor's office, hospital, health care center, clinic, postsecondary educational institution offering health care instruction, medical school, local health department or agency, nursing facility, retirement facility, nursing home, home health care provider, any facility that performs laboratory or medical testing, pharmacy, or any similar institution, Employer, or entity. This includes any permanent or temporary institution, facility, location, or site where medical services are provided that are similar to such institutions. This definition includes any individual employed by an entity that contracts with any of these institutions described above to provide services or to maintain the operation of the facility where that individual's services support the operation of the facility. This also includes anyone employed by any entity that provides medical services, produces medical products, or is otherwise involved in the making of COVID-19 related medical equipment, tests, drugs, vaccines, diagnostic vehicles, or treatments. This also includes any individual that the highest official of a State or territory, including the District of Columbia, determines is a health care provider necessary for that State's or territory's or the District of Columbia's response to COVID-19. (ii) Application limited to leave under the EPSLA and the EFMLEA. The definition of "health care provider" contained in this subsection applies only for the purpose of determining whether an Employer may elect to exclude an Employee from taking leave under the EPSLA and/or the EFMLEA, and does not otherwise apply for purposes of the FMLA or section 5102(A)(2) of the EPSLA.

(2) Emergency responders. For the purposes of Employees who may be excluded from Paid Sick Leave or Expanded Family and Medical Leave by their Employer under the FFCRA, an emergency responder is anyone necessary for the provision of transport, care, healthcare, comfort and nutrition of such patients, or others needed for the response to COVID-19. This includes but is not limited to military or national guard, law enforcement officers, correctional institution personnel, fire fighters, emergency medical services personnel, physicians, nurses, public health personnel, emergency medical technicians, paramedics, emergency management personnel, 911 operators, child welfare workers and service providers, public works personnel, and persons with skills or training in operating specialized equipment or other skills needed to provide aid in a declared emergency, as well as individuals who work for such facilities employing these individuals and whose work is necessary to maintain the operation of the facility. This also includes any individual whom the highest official of a State or territory, including the District of Columbia, determines is an emergency responder necessary for that State's or territory's or the District of Columbia's response to COVID-19.

<u>Click here</u> for the full text of the Paid Leave Under the Families First Coronavirus Response Act.

#### <u>4.06.06</u>

#### Mandatory Ohio Ventilator Inventory

On April 10<sup>th</sup>, the Health Commissioner received a call from Lake Health Hospital system to assist with ventilator inventory due to the web portal not functioning correctly. The commissioner made a call to the ODH to ensure the information was submitted.

Ohio Department of Health Director, Amy Acton, MD, MPH has issued an order requiring weekly online reporting of these devices by any entity in the supply chain, from creation through end-use. Examples are manufacturers, producers, wholesalers, transporters, distributors, retailers, physicians, clinics, hospitals, and medical facilities.

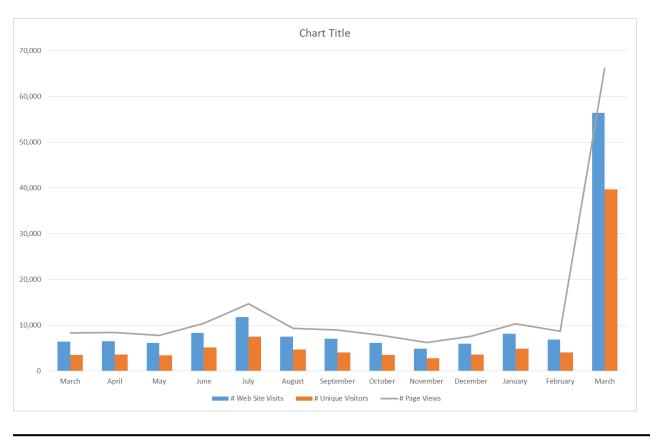
Along with mechanical ventilators, other devices to be reported are CPAP and BiPAP machines commonly used to treat sleep apnea, as well as anesthetic machines, and various treatment masks and tubing. Exemptions include ventilators in the possession of individuals for personal use and ventilators that are in transit across Ohio, but are being delivered from and to other states.

#### <u>4.06.07</u>

#### Vital Statistics Sales and Services Rendered

	March	YTD	Same Period
			2019
Birth Certificates Issued	532	1836	1810
Death Certificates Issued	759	2460	2235
Fetal Death Certificates Issued	0	0	0
Burial Permits Issued	53	157	171
Birth Certificates Filed	142	381	382
Death Certificates Filed	181	521	476
Fetal Death Certificates Filed	0	1	3





Ron Graham provided the following highlights:

- Thank you to the staff and Board of Health for their flexibility during these times.
- Situation Reports have been distributed. Meetings have been held daily with the Emergency Management Agency, Lake County Commissioners, and community partners.
- We will receive about \$200,000 in COVID-19 federal funding and another \$90,000 is expected. As a result, staffing should not be impacted. We will use some of that funding for Facebook COVID-19 campaigning and Motivate Lake County.
- Looking to reallocate state funding and repurpose money from the Health and Human Services to the COVID-19 response.
- Meeting weekly with Hispanos Organizados de Lake y Ashtabula to discuss COVID-19 concerns.
- Working with Commissioner Ron Young to discuss business improvement recovery steps. Will also be meeting with the Willoughby Chamber of Commerce.
- Working on a proposal for the Cleveland Foundation to build infrastructure for the homeless and other at-risk populations that are COVID-19 positive.
- We will not move too quickly to reopen from a virtual health department. We will stay a week or so behind the curve to make sure we don't have to demobilize again. Looking to create a full recovery plan with our partners.

#### Discussion:

Patricia Murphy congratulated the health department on maintaining staff stability. She asked if we will look to the state for guidance in reopening businesses. Ron Graham said that we would work with the state and the prosecutor's office to form a plan that will protect the health of Lake County residents, while also improving the economy.

Patricia Murphy asked how businesses are able to find hard-to-get items, like electronic thermometers. Ron said that the health department doesn't typically buy supplies. May be able to order supplies through Lake County's Central Purchasing. Churches are also willing to help. Patricia Murphy asked if we would follow state guidelines regarding immune individual testing before developing a county plan. Ron said that we would and it will help with infections rates. Rich Harvey suggested we have to pre-plan for when antibody testing becomes available. Ron said he has been meeting with the Fire Chiefs Association to formulate the best plan to vaccinate the most people without mass exposure. We are starting the discussion now so we will be ready when it is available.

5.0 Committee Reports

5.01 District Advisory Council, Meeting Held March 2, 2020



# DISTRICT ADVISORY COUNCIL

Lake County General Health District

### ANNUAL MEETING March 2, 2020 6:30 P.M.



# AGENDA

- 1.0 Call to Order by Secretary/Vice-Chairman Gabe Cicconetti
- 2.0 Declaration of a Quorum (Eight members from the General Health District constitute a quorum.)
- 3.0 Certification of the Mailing of Official Notices of the Meeting
- 4.0 Minutes To Be Approved4.01 Minutes of the March 4, 2019 Meeting
- 5.0 Election of Officers 5.01 Chairman

- 5.02 Vice-Chairman/Secretary
- 6.0 Appointments/Re-appointments
  - 6.1 Re-Appointment of Tim Gourley to Health District Licensing Council (5 years expires 11/21/2020)
  - 6.2 Re-Appointment of Dr. Alvin Brown to Health District and District Advisory Council (5 years expires 3/1/2020)
  - 6.3 Appointment of Joe Longo to Health District Licensing Council for a 5 year term

#### 7.0 Annual Report of the Board of Health

- 7.01 Overview of Lake County General Health District Highlights
- 7.02 Financial Review

#### 8.0 New Business

- 8.01 Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation.
- 8.02 Proposed 2021 Budget
- 9.0 Adjournment

#### **<u>1.0</u>** Meeting Called to Order

Pursuant to Section 3709.03 of the Ohio Revised Code Acting Chairman Gabe Cicconetti called the Annual Meeting of the District Advisory Council of the Lake County General Health District to order at 6:30 p.m. on March 2, 2020. The meeting was held at the Lake County General Health District, 5966 Heisley Road, Mentor, Ohio.

#### 2.0 Declaration of Quorum

Acting Chairman Cicconetti declared a quorum of the District Advisory Council. Ms. Rusnak confirmed a quorum with the following members present:

John Hamercheck	President	Lake County Commissioners
Carl Dondorfer	Trustee	Concord Township
Tim Manross	Mayor	Fairport Harbor
Chuck Klco	Trustee	Leroy Township
Max Anderson	Trustee	Madison Township
Duane Frager	Councilman	Madison Village
Ed Klco	Mayor	North Perry
Gabe Cicconetti	Trustee	Painesville Township
Rick Amos	Trustee	Perry Township

Present from the Health District staff: Ron Graham, Health Commissioner, Mariann Rusnak, Administrative Secretary/Recorder and other staff as follows:

Gina Parker	Deputy Registrar	Health District
Dan Lark	EH Director	Health District
Adam Litke	Finance & HR Director	Health District
Kathy Milo	WIC and Community	Health District
	Outreach Director	
Christine Margalis	Quality Assurance & Special	Health District
-	Projects Coordinator	
Matthew Nichols	Office of Health Policy and	Health District
	Performance Improvement	
	Director	
Tara Perkins	Community Health Services	Health District
	Director	
John Pitts	Mosquito Supervisor/	Health District
	Maintenance	
Jessica Wakelee	Planning, Research, and	Health District
	Policy Coordinator	
And guests,		
Dr. Alvin Brown	Board Member	District Advisory Council
Dr. Irene Druzina	Board Member	Kirtland City
		2
Rich Harvey	Board Member	Mentor City

Brian Katz	Board Member
Randy Owoc	Board Member
Dr. Lynn Smith	Board Member
Anthony Vitolo	Board Member
Dr. Sachin Patel	Medical Director
Kenneth Filipiak	City Manager
David Eva	Mayor
Douglas Lewis	Assistant City Manager
John Barbish	Mayor
John Barbish	Mayor
Bob Searles	Fire Chief

Willoughby City Licensing Council District Advisory Council Willowick City Health District Mentor City Mentor-on-the-Lake Painesville City Wickliffe City Mentor City

#### 3.0 Certification of Mailing of Official Notices

Certification of the mailing/e-mailing of official notices of the Lake County General Health District Advisory Council Annual Meeting on January 22, 2020, was made by Ron H. Graham, Health Commissioner.

#### 4.0 Approval of Minutes

#### 4.01 District Advisory Council Minutes, March 4, 2019

Fairport Harbor Mayor Tim Manross moved and Madison Township Trustee Max Anderson seconded a motion to approve the minutes of the March 4, 2019, meeting of the District Advisory Council as read; motion carried.

#### 5.0 Election of Officers

#### 5.01 Chairman

Leroy Township Trustee Chuck Klco moved and Madison Township Trustee Max Anderson seconded a motion to nominate Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

Leroy Township Trustee Chuck Klco moved and Madison Township Trustee Max Anderson seconded a motion to close the nominations and elect Gabe Cicconetti as Chairman of the District Advisory Council; motion carried.

#### 5.02 Vice-Chairman/Secretary

Painesville Township Trustee Gabe Cicconetti moved and Leroy Township Trustee Chuck Klco seconded a motion to nominate Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried.

Painesville Township Trustee Gabe Cicconetti moved and Leroy Township Trustee Chuck Klco seconded a motion to close the nominations and elect Carl Dondorfer as Vice-Chairman/Secretary of the District Advisory Council; motion carried.

# 6.0 <u>Appointments/Re-Appointments</u>

6.1 Re-Appointment of Tim Gourley to Health District Licensing Council (5 years expires 11/21/2020)

Fairport Harbor Mayor Tim Manross moved and Madison Township Trustee Max Anderson seconded a motion to re-appoint Tim Gourley to the Lake County General Health District Licensing Council for a five-year term expiring in November 2025; motion carried.

6.2 Re-Appointment of Dr. Alvin Brown to Health District and District Advisory Council (5 years expires 3/1/2020)

Leroy Township Trustee Chuck Klco moved and Perry Township Trustee Rick Amos seconded a motion to re-appoint Dr. Alvin Brown to the Lake County General Health District and District Advisory Council for a five-year term expiring in March 2025; motion carried.

6.3 Appointment of Joe Longo to Health District Licensing Council for a 5 year term

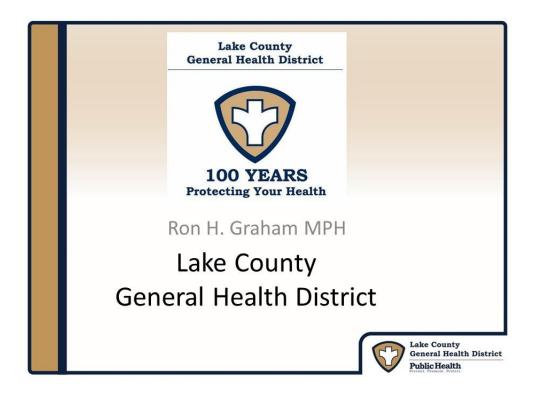
Perry Township Trustee Rick Amos moved and Madison Township Trustee Max Anderson seconded a motion to appoint Joe Longo to the Lake County General Health District Licensing Council for a five-year term expiring in March 2025; motion carried.

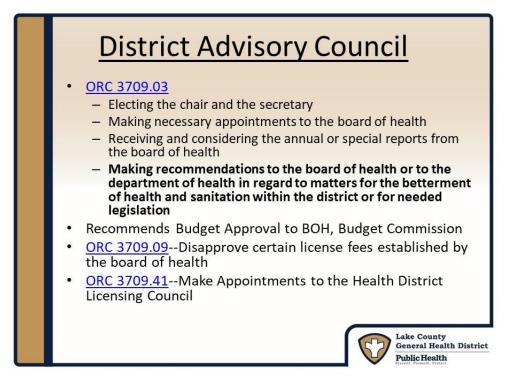
# 7.0 Annual Report of the Lake County General Health District

# 7.01 Overview of Health District Finances and Administration

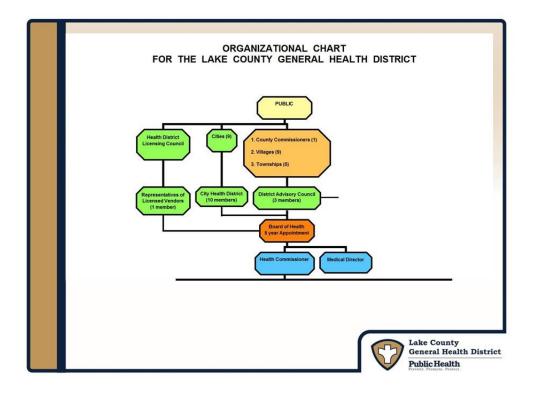
Acting Chairman Cicconetti asked Ron H. Graham, Health Commissioner, to present the Health District's 2020 Annual Report.

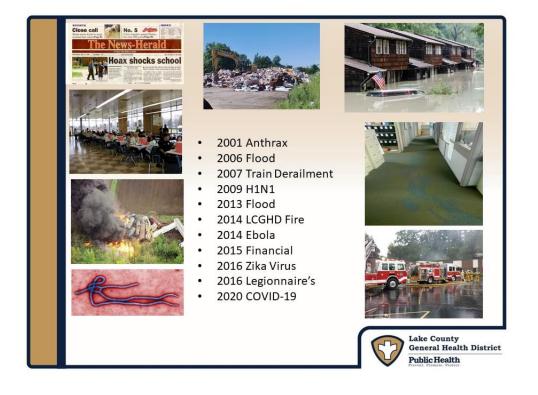
Ron H. Graham began his presentation by first welcoming everyone for coming.

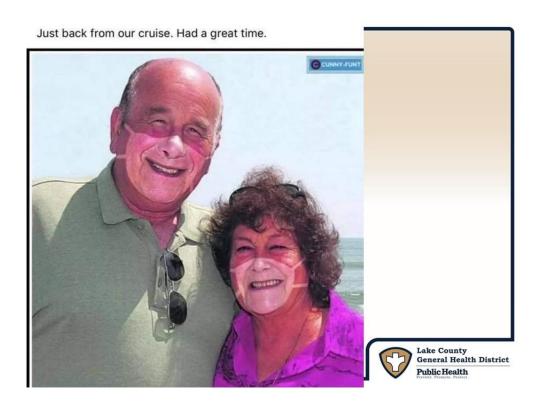


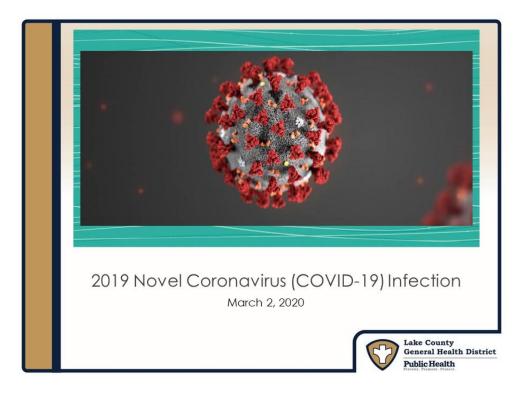


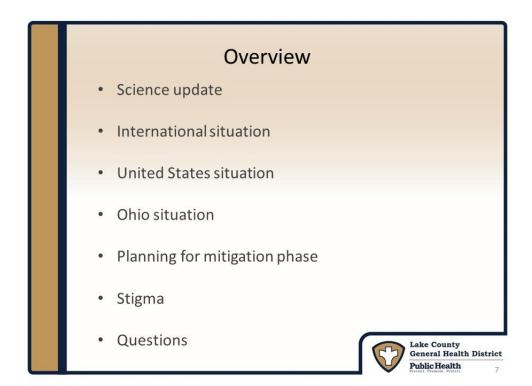
Ron Graham stated that the Licensing Council is optional. The Health District chose to keep this council as it provides an important asset to the licensed establishments.









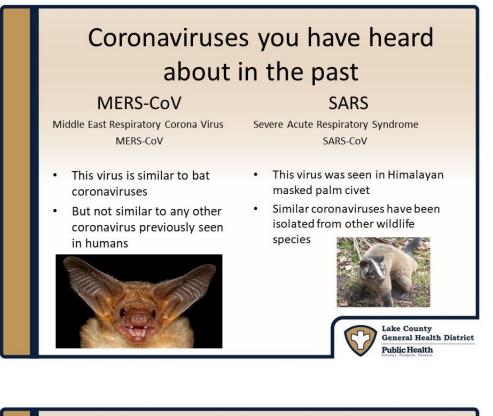


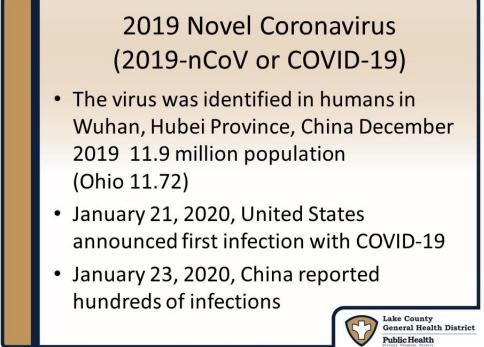
# Background of coronaviruses in general

- Coronaviruses are a large family of viruses
- Some cause illness in people and others circulate among animals
- Rarely, animal coronaviruses can evolve and infect people and then spread between people as seen with MERS and SARS
- It is thought that the virus spreads via respiratory droplets
- There are 4 common types of coronaviruses that cause the common cold symptoms
- All types spread through coughing, sneezing, or close personal contact

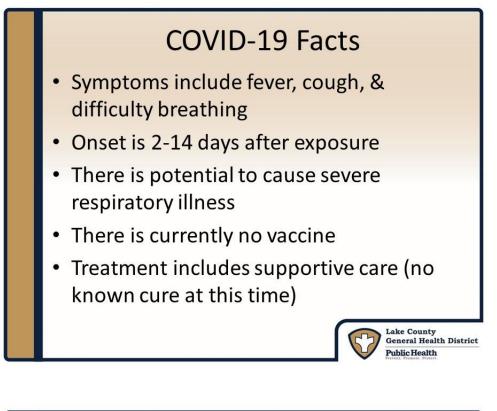


Lake County General Health District Public Health Prevent Pomer, Poter





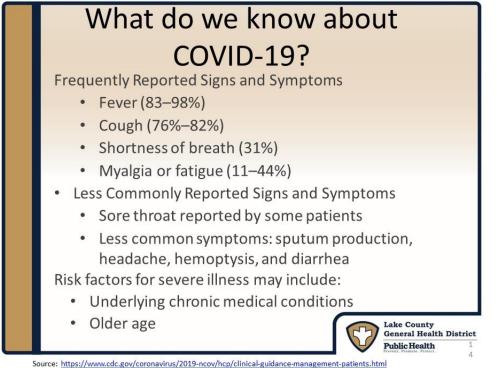
Tara Perkins explained the differences in the animal and human transmissions. COVID-19 is still new. Not much is known about it at this time, but knowledge continues to increase. Transmission can spread quickly based on the population.



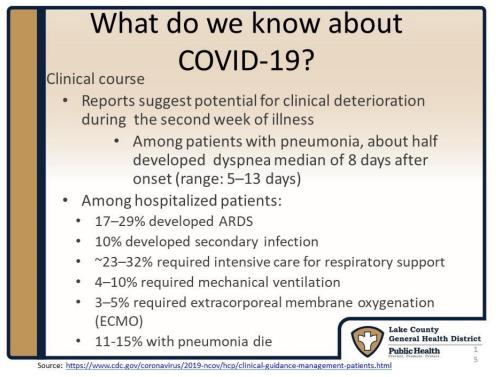


LCGHD updates their COVID-19 webpage regularly based on information from the Ohio Department of Health (ODH) and the Centers for Disease Control and Prevention (CDC). Diagnostic testing is being done at ODH, but the results are preliminary; the samples still need to be sent to the CDC for confirmation.

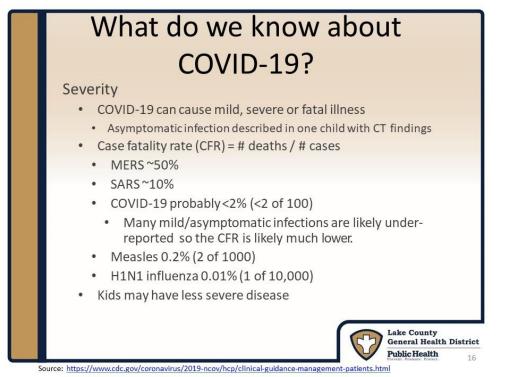




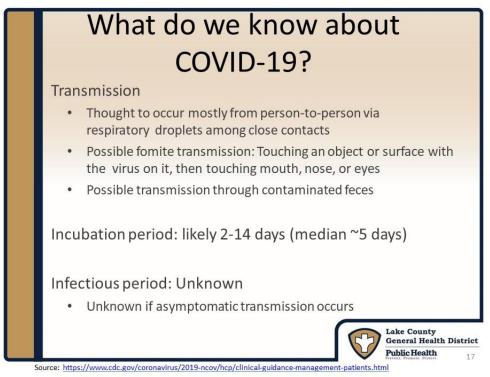
Tara stated the median age of COVID-19 diagnoses at this time is 59 years old.



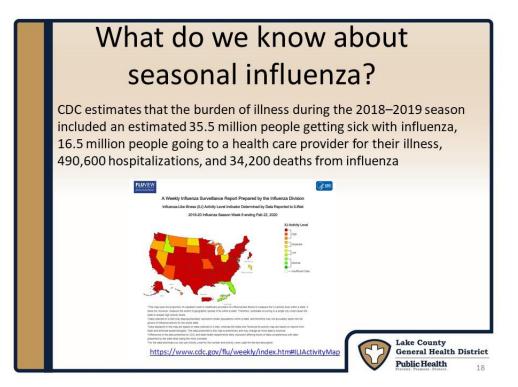
Tara said a person would have to be exhibiting symptoms in order to spread the virus.



Tara said those who meet the risk factors for COVID-19 should call ahead for treatment to allow the health care facility time to prepare for their arrival.



The life of the virus on surfaces is unknown at this time. Common methods should be used for cleaning.



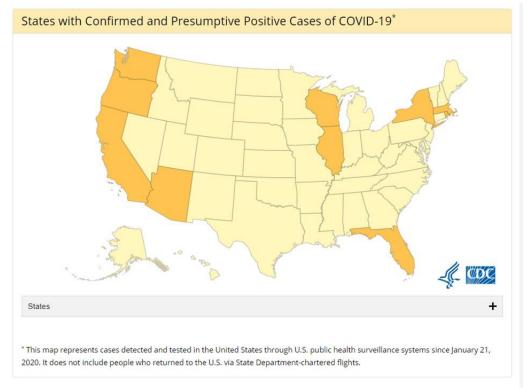
Lake County has had one pediatric death and three adult deaths from influenza this season. All have been female.

# Locations with Confirmed COVID-19 Cases

# Global Map

As of 11:00 a.m. ET March 2, 2020





The darker color represent states with COVID-19 cases.

### COVID-19: U.S. at a Glance\*

- Total cases: 43
- Total hospitalized: 17
- Total deaths: 2
- States reporting cases: 10

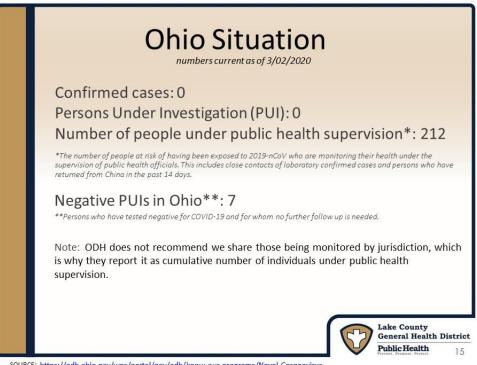
\* These data represent cases detected and tested in the United States through U.S. public health surveillance systems since January 21, 2020. It does not include people who returned to the U.S. via State Department-chartered flights.

COVID-19: Confirmed and Presumptive Positive Cases in the United States\*

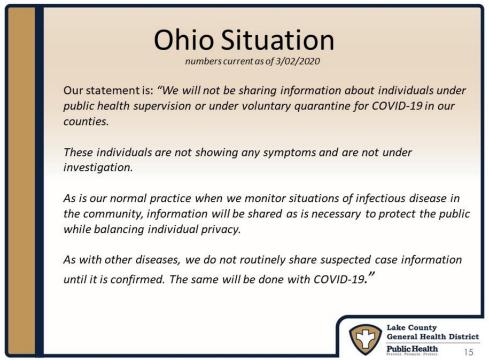
	Confirmed	Presumptive Positive**	Total Confirmed & Presumptive Positive
Travel-related	12	5	17
Person-to-person spread	4	22	26
Total cases	16	27	43
hese data represent cases dete	ected and tested in		public health surveillance systems since January
		the second se	d is pending confirmatory testing at CDC. States are
A presumptive positive case ha			

Source: https://www.cdc.gov/coronavirus/2019-ncov/cases-in-us.html

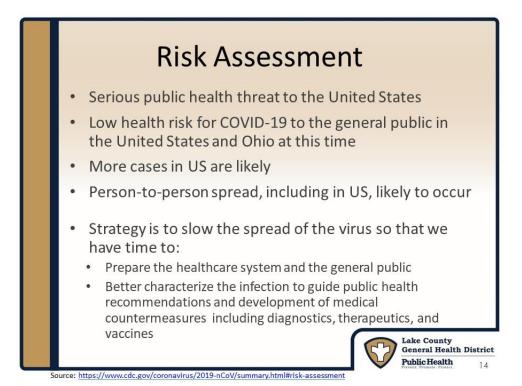
Dr. Sachin Patel stated that for some cases, the person-to-person spread is unknown as those infected had not been in direct contact with those who were traveling or those known to already have the virus. It is likely community spread in certain areas of the United States. There was an issue with the initial testing kits that were distributed, but it has been rectified.



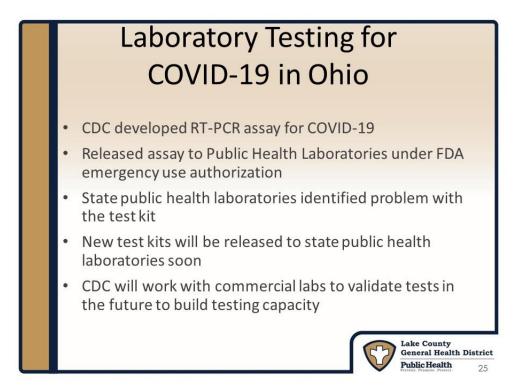
SOURCE: https://odh.ohio.gov/wps/portal/gov/odh/know-our-programs/Novel-Coronavirus



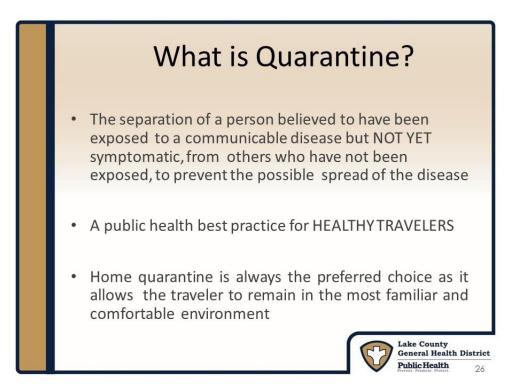




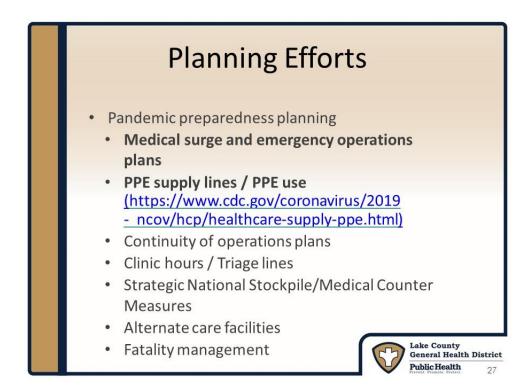
Jessica Wakelee stated that many infected persons will have mild symptoms. The strategies to slow the spread of the virus in the country allows for informed decisions to be made and help the health care system prepare effectively.



New test kits are currently being shipped.

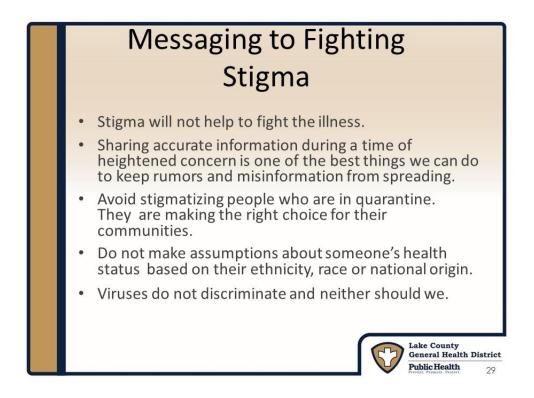


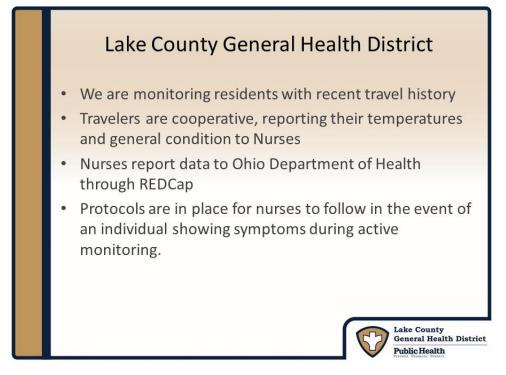
Quarantine is the separation of well people that have been exposed. Isolation is the separation of sick people to avoid the spread to others.



The general population does not need to wear masks. Those who should wear them are confirmed or potentially infected persons and the health care workers that take care of them.







Jessica stated LCGHD also participates in biweekly calls with ODH and additional calls with the CDC. A dedicated COVID-19 LCGHD webpage is also updated regularly from CDC and ODH sources in order to keep the information as current as possible. CDC's website is updated on Mondays, Wednesdays, and Fridays; ODH's website is updated on Tuesdays and Thursdays.

Dr. Patel reiterated the following: Masks are only recommended for those with symptoms. The best way to protect yourself is to wash your hands often and avoid touching your eyes, nose, and mouth. Inform health care providers of your symptoms prior to arrival so they can prepare accordingly and not put others at risk unnecessarily. Suspected cases will be tested. Recommendations may change as more information regarding COVID-19 becomes available. It is important to remain calm to reduce hysteria. The mortality rate is estimated at 2%; children often have milder symptoms.

## Discussion:

Mentor City Manager Kenneth Filipiak asked about the test kits. Dr. Patel stated the swab tests are completed at the hospital and the samples are sent to certified labs. ODH is the only certified lab in Ohio at this time.

Mentor City Fire Chief Bob Searles asked how LCGHD receives information on the persons under investigation (PUIs) and who is informed. Tara Perkins said they receive notifications from ODH in real time of those travelers with risk factors. The local health department, state, CDC, and health care providers taking care of that person are informed. Based on their investigation, they will also reach out to other individuals who may have been in contact with the PUIs.

Madison Village Councilman Duane Frager asked how to protect from surface transmission, especially for companies that buy products from China. Dr. Patel said, based on the amount of time it takes for packages to arrive in the United States, he does not believe the virus would still be alive. There is no evidence that suggests this type of contact transmission is a risk factor. The exceptions would be high contact areas, such as handrails, trains, planes, etc.

Board Member Dr. Alvin Brown asked if regular cleaners, such as Lysol disinfecting wipes, are effective against COVID-19. Dr. Patel said those cleaners have been effective against other coronaviruses in general. Tara Perkins said the product label will identify which viruses it eliminates.

Board Member Anthony Vitolo asked if there should be concerns regarding pets. Dr. Patel explained it is rare that an animal coronavirus can infect humans and then spread among humans. There are only two types of other known coronaviruses to have done that: Middle East Respiratory Syndrome (MERS) and Severe Acute Respiratory Syndrome (SARS). There is no evidence that pets can be infected from humans.

Mentor City Fire Chief Bob Searles asked if the information regarding patients will filter down to EMS and hospital personnel. Tara Perkins said that if a person is self-monitoring and can control the symptoms at home, they would continue to be in contact with ODH. Dr. Patel said that EMS personnel must be notified ahead of time. They must maintain limited contact with the patient. The same applies for the hospital where the patient is being transported. Tara Perkins said that the health department would be in touch with the patients and keep logs of everyone that have been in contact with them.

# 8.0 New Business

# 8.01 Recommendations from the District Advisory Council Members and Executives of the Contracting Cities to the Board of the Lake County General Health District and/or the Ohio Department of Health in Regard to Matters for the Betterment of Health and Sanitation within the District or Needed Legislation

Wickliffe Mayor John Barbish asked what LCGHD does for mosquito control in addition to spraying. Dan Lark said the new spray is environmentally-friendly. Larvicide is also used to kill the larvae before they become mosquitoes. Forty years of documentation is used to identify places that larvicide would be most effective. Mosquito dunks can also be effective.

Wickliffe Mayor John Barbish asked if LCGHD has any resources or is aware of any legislation regarding leave for working parents with sick children. Ron Graham said he is asking ODH in regards to WIC regarding this issue. Tara Perkins said the schools and daycares try to contain the sick children as best they can. LCGHD works with the school nurse consortium to make sure they have the medical resources they require. Kathy Milo said that Lake/Geauga WIC has started Walk-In Wednesdays. One advantage is that if a child is sick, the parents do not need to bring them for their scheduled appointment. They can come in on Wednesdays when the child is feeling better.

Ron Graham said that a dedicated LCGHD email account will be created for those wanting information regarding COVID-19. Policies are being discussed regarding sick time for businesses for employees that may need to be quarantined. We will have access points with political subdivision staff to answer any questions. We would also like to help businesses any other way we can regarding COVID-19.

# 8.02 Proposed 2021 Budget

Adam Litke, Director of Finance and Human Resources, stated that the Health District is requesting a 0% increase in the tax assessment for 2021. We have been using cost containment to keep costs down. Lake County provides the property valuations, not the health district. In the past, 5-10 years of historical tax assessments have been provided, however, we will provide only the proposed tax assessment being discussed going forward to avoid any possible mistakes. LCGHD now has a double-check in place with the County to avoid any errors. For the first time, a budget meeting will be held with the Lake County Budget Commission.

Concord Township Trustee Carl Dondorfer moved and Leroy Township Trustee Chuck Klco seconded a motion to recommend approval of the following proposed 2021 Budget to both the Board of the Lake County General Health District and the Lake County Budget Commission; motion carried by unanimous vote.

## THESE ARE THE NEW 2021 BUDGET SUMMARY & DETAIL

Receipts	2	018 Actual	2	019 Actual	20	20 Amended		2021 Projected
Receipts other than Tax Dollars <sup>1</sup>	\$	4,583,757	\$	4,801,167	\$	4,219,036	\$	4,219,036
Public Health Support - Tax Dollars <sup>2</sup>	\$	2,644,054	\$	2,763,016	\$	2,757,516	\$	2,757,516
Previous Year End Cash Balance	\$	3,530,656	\$	4,588,964	\$	5,167,334	\$	4,438,092
Total Cash Receipts	\$	10,758,467	\$	12,153,147	\$	12,143,886	\$	11,414,644
Disbursements							-	
Total Disbursements (Next Page for Detail) <sup>3</sup>	\$	5,914,772	\$	6,652,357	\$	7,471,875	\$	7,383,113
Obligations from Previous Year	\$	254,731	\$	333,456	\$	233,919	\$	-
Obligations carried forward	\$	333,456	\$	233,919	\$	-	\$	
Contributions to Perm. Improvement <sup>4</sup>	\$	-	\$	200,000	\$	-	\$	-
Contributions to Reserve Accounts <sup>4,6</sup>	\$	260,000	\$	-	\$	-	\$	-
Total Disbursements and Obligations	\$	6,169,503	\$	6,985,813	\$	7,705,794	\$	7,383,113
Balance	\$	4,588,964	\$	5,167,334	\$	4,438,092	\$	4,031,531
Future Expenses			-		-		-	
Balance	\$	4,588,964	\$	5,167,334	\$	4,438,092	\$	4,031,531
Less Restricted Funds (Estimated) <sup>5</sup>	\$	1,484,356	\$	1,969,959	\$	2,219,046	\$	2,015,766
Less Severance Payouts <sup>6</sup>	\$	-	\$	-	\$	-	\$	-
Less Approved Unemployment <sup>7</sup>	\$	÷	\$	-	\$	30,000	\$	-
Less Jan Mar. Payroll of Proceeding Year	\$	500,000	\$	776,000	\$	790,000	\$	805,000
Total Unrestricted Cash	\$	2,604,608	\$	2,421,375	\$	1,399,046	\$	1,210,766

## Lake County General Health District Receipts and Disbursements - Summary

Notes to Above Financial Statements

1. "Receipts Other than Tax Dollars" should remain stable through 2021. The Health District has been focused on applying for new Federal, State, and Local grants as well as seeking new State and Local contracts where the Health District can receive revenue for areas in which it specializes.

2. The Health District is propsing a 0.00% increase in tax assessment dollars for 2021 as a result of the cost containment efforts and lower administrative costs.

3. Expenses in general are expected to trend slightly down in 2021. The Health District vehicle fleet will continue to be updated, however, the majority of the cost will be incurred in 2020.

4. Approximately \$250,000 is expected to be contributed to the Permenant Improvement and \$50,000 to both Reserve Funds in 2021. The expected contributions are to ensure the Health District can maintain the 5966 Heisley facility.

Approximately \$86,000 of this expesse is expected to be offset by the rental income the Health District receives each year.

5. Slightly more will be set aside for "Restricted Funds" due to the Board of Health (General Fund) being

being slightly less of the overall total Health District cash balance.

6. The Health District projects an increase in severance payouts in the coming years.

7. The Health District projects approximately \$30,000 in retirement costs for calendar year 2020. The majority of this cost is associated with the transfer of the plumbing program. The costs are offset by the agreement with Lake County.

Rec	eipts ai	nd Disburs	eme	ents - Deta			
	2	018 Actual	2	019 Actual	202	20 Amended	2021 Projected
RECEIPTS BY LINE ITEM							
Environmental Health Services <sup>1</sup>	\$	1,342,674	\$	1,331,062	\$	1,294,800	\$ 1,369,800
Community Health Services	\$	70,982	\$	78,269	\$	79,500	\$ 79,500
Federal Grants <sup>2</sup>	\$	1,626,886	\$	1,509,305	\$	1,421,600	\$ 1,391,600
State Grants <sup>3</sup>	\$	857,729	\$	950,057	\$	717,500	\$ 705,500
Local Grants and Contracts <sup>4</sup>	\$	159,185	\$	243,526	\$	190,500	\$ 157,500
Vital Statistics	\$	330,125	\$	352,502	\$	333,500	\$ 333,500
Miscellaneous <sup>5</sup>	\$	146,340	\$	277,484	\$	95,500	\$ 95,500
Rental Income <sup>6</sup>	\$	49,836	\$	58,962	\$	86,136	\$ 86,136
Public Health Support - Tax Dollars	\$	2,644,054	\$	2,763,016	\$	2,757,516	\$ 2,757,516
TOTAL	\$	7,227,811	\$	7,564,183	\$	6,976,552	\$ 6,976,552
DISBURSEMENTS BY LINE ITEM							
Salaries <sup>7</sup>	\$	2,956,751	\$	3,225,702	\$	3,400,500	\$ 3,516,940
Fringe Benefits <sup>8</sup>	\$	1,172,231	\$	1,197,425	\$	1,345,551	\$ 1,359,800
Contract Services <sup>9</sup>	\$	530,003	\$	613,082	\$	367,110	\$ 489,950
Program Supplies, Marketing, Health Ed. <sup>10</sup>	\$	290,227	\$	394,287	\$	522,398	\$ 393,298
Office Supplies and Postage <sup>11</sup>	\$	49,992	\$	64,037	\$	115,504	\$ 76,400
Transportation and Travel <sup>12</sup>	\$	76,991	\$	87,124	\$	118,331	\$ 90,200
Building Expense <sup>13</sup>	\$	240,118	\$	183,547	\$	198,225	\$ 198,275
Equipment <sup>14</sup>	\$	118,785	\$	48,240	\$	413,550	\$ 212,500
Returns	\$	3,502	\$	58,137	\$	17,856	\$ 17,850
Operating Expenses	\$	405,858	\$	452,410	\$	422,850	\$ 477,900
Permanent Improvement <sup>15</sup>	\$	70,314	\$	328,366	\$	300,000	\$ 300,000
Contingency <sup>15</sup>	\$	<u>se</u> n	\$	<u></u>	\$	250,000	\$ 250,000
SUB TOTAL	\$	5,914,772	\$	6,652,357	\$	7,471,875	\$ 7,383,113
Obligations from previous year	\$	254,731	\$	333,456	\$	233,919	\$ 1
TOTAL	\$	6,169,503	\$	6,985,813	\$	7,705,794	\$ 7,383,113

#### Lake County General Health District Receipts and Disbursements - Detail

#### Notes to Above Financial Statements

1. Environmental Health revenue will stabalize in 2021 with the Operation and Maintenance (O&M) program

in full effect. The O&M program had an implementation schedule of 2015-2020. (O&M is State mandated)

2. Federal Grants are expected to decline due to the completion of the Food and Drug Administration (FDA) grant in 2020.

The FDA grant created the "Food Ninja" program that has been successful and led to the program being promoted nationally

3. Decrease in State Grants primarily due to the end of the Ohio Childrens Trust Fund Parent Café grant, fluctuations

in the Medicaid Administrative Claiming dollars, and declining grant opportunities for healthy counties.

4. Decrease primarily due to completion of Trumbull County grant management contract.

5. The miscellaneous item line has been redefined and should see less fluctuation in the coming years.

6. Rentable space at the 5966 Heisley facility has been leased out and income should be stable for the next 3 years.

7. Increase primarily due to addition of necessary staffing to meeting Federal, State, and Local requirements.

8. Health Insurance will continue to increase in cost each year.

9. Increase is primarily due to testing requirements related to the O&M program that are completed by community partner.

10. Decrease expected due to grant dollars primarily funding staffing costs and not promotional materials and supplies.

11. Stabilized expenditures after initial costs to startup a new division in prior year.

12. Decrease expected due to grant dollars primarily funding staffing costs and not travel and transportation.

13. Building operating costs are expected to be stable in next few years.

14. Decrease expected due to updating of fleet in 2020 and thus few expected updates in 2021.

15. The Health District sets money aside each year to replenish the Permanent Improvement, Reserve, & Contingency funds

The Capital Improvement fund and Reserve funds are used to plan for 25 year projects such as new windows, roof, HVAC, etc as well as other less planned and expected expenses.

The Contingency line is used as a budgetary control for large scale events, i.e. Ebola, potentially CoronaVirus, etc.

# 9.0 Adjournment

Lake County Commissioner John Hamercheck moved and Fairport Harbor Mayor Tim Manross seconded a motion to adjourn the meeting at 7:37 p.m.; motion carried.

Chairman

Secretary

# 6.0 Old Business

# 6.01 Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved/ Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
			Permission to Request a Variance for 2401 Trailard					
07/15/19	EH	7.03	Drive, Willoughby Hills	APPROVED	N	9/16/2019	In process	
			Permission to Submit Cooperative Agreement to Support Navigators in Federally-Facilitated Exchanges					
08/19/19		7.02	Grant, \$290,575.36	APPROVED	N	9/16/2019	Submitted	
08/19/19	neo	7.02	Permission to Contract with Lakeland Management	AFFROVED		5/10/2019	Submitted	
11/18/19	ADMIN	7.04	Services, Not to Exceed \$8,500	APPROVED	N			
			Request For Legal Action Against Laurel Residential					
			(Econcord Manor LLC & Rconcord Manor LLC) for 9880					
11/18/19	EH	7.07	Old Johnnycake Ridge Rd., Unit #32, Concord	APPROVED	N	3/16/2020	Forwarded to Prosecutor	
			Permission to Submit the Enhancing Access to Care in					
12/16/19	OHPPI	7.04	Lake County Grant, \$105,460.91	APPROVED	Ν	1/27/2020	Submitted	
			Permission to Submit FY 2021 Tobacco Use Prevention					
01/27/20	OHPPI	7.03	and Cessation Grant, \$336,000.00	APPROVED	N			
			Permission to Submit the Public Health Emergency					
			Preparedness (PHEP) / Cities Readiness Initiative (CRI)					
01/27/20		-	Grant, \$335,805.00	APPROVED	N			
01/27/20	ADMIN	7.05	Permission to Pay Northeastern Refrigeration \$23,000	APPROVED	N			
			Permission to Submit for Ohio Environmental					
			Protection Agency (OEPA) Mosquito Control Grant for					
01/27/20	EH	7.07	\$30,000	APPROVED	N	2/24/2020	Submitted	
			Permission to Spend up to \$150,000 to Reimburse					
			Vendors Conducting Work Replacing Septic Systems as					
01/27/20	ЕН	7.08	Part of the WPCLF (Water Pollution Control Loan Fund)	APPROVED	N	2/24/2020	In process	

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved/ Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
			Permission to Submit the Buckles Up For Life (BUFL)					
02/24/20	CHS	7.04	Grant, \$21,500.00	APPROVED	N	3/16/2020	In process	
02/24/20	EH	7.05	Permission to Purchase 3 Trucks for the Environmental Health Programs, Not to Exceed \$25,000.00 Each	APPROVED	N	3/16/2020	In process	
02/24/20	<b>C</b> 11	7.00	Permission to Purchase 4 Cars for the Environmental		N	2/10/2020		
02/24/20			Permission to Purchase Mosquito Control Products from Clark Mosquito Control, In the Amount of	APPROVED	N	3/16/2020	In process In process	
02/24/20	EH	7.08	Permission to Purchase Two Mosquito Sprayers at \$14,500.00 Each, Plus Shipping from Clarke Mosquito Control	APPROVED	N	3/16/2020	In process	
02/24/20	EH	7.09	Permission to Purchase Fieldseeker Core Software, Not to Exceed \$6,800.00	APPROVED	N	3/16/2020	In process	

# 7.01.01

7.01

# Certification of Monies, Resolution 20-04-07-01-01-100

Roger Anderson moved and Patricia Murphy seconded a motion to adopt Resolution 20-04-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried. Rich Harvey abstained.

# <u>7.02</u>

# Permission to Accept the Coronavirus Response Grant, \$199,360.00

Patricia Murphy moved and Roger Anderson seconded a motion to accept from Ohio Department of Health for the Coronavirus Response grant in the amount of \$199,360. The grant period is March 16, 2020, to March 15, 2021; motion carried. Rich Harvey abstained.

The Coronavirus Response Grant is an emergency allocation in order to support Lake County's Coronavirus (COVID-19) Response.

# 7.03 Permission to Submit the Get Vaccinated Grant, \$56,673.00

# Dr. Lynn Smith moved and Dr. Alvin Brown seconded a motion to submit to Ohio Department of Health for the Get Vaccinated grant in the amount of \$56,673.00. The grant period is July 1, 2020, to June 30, 2021; motion carried. Rich Harvey abstained.

Funds will be utilized to ensure total child and adolescent vaccination coverage in Lake County, while concurrently reducing vaccination disparities among underserved and/or vulnerable county populations.

April 20, 2020

## 7.04 Permission to Submit the Ohio Children's Trust Fund Grant, \$38,003.66

Dr. Lynn Smith moved and Dr. Alvin Brown seconded a motion to submit to University Hospitals Cleveland Medical Center for the Ohio Children's Trust Fund grant in the amount of \$38,003.66. The grant period is July 1, 2020, to June 30, 2021; motion carried. Rich Harvey abstained.

The Lake County General Health District and Wickliffe City Schools would like to partner together to offer the Active Parenting Program "Families in Action" to help support the CAPS students and their families build family resiliency, improve communication skills between teens and their parents, build coping skills, and create a community support network. We hypothesize that this could improve academic skills, in the enrolled CAPS students, create better understanding between students and their parents, and reduce their future risk of abuse, neglect, and unstable living environments.

# <u>7.05</u>

# <u>Permission to Accept the Water Pollution Control Loan Fund (WPCLF) Funds for</u> 2020-2021 for the Repair or Replacement of Home Septic Systems

# Randy Owoc moved and Patricia Murphy seconded a motion to accept the Water Pollution Control Loan Fund (WPCLF) for 2020; motion carried. Rich Harvey abstained.

In August of 2019 the Health District applied for funding from the Water Pollution Control Loan Fund (WPCLF) Program for a principal forgiveness loan program for the repair and replacement of household sewage treatment systems in 2020. Lake County applied for \$150,000 with the hopes of assisting 10 to 15 homeowners with failing sewage systems. These funds were available starting in March of 2020 through May of 2021. The funds will need to be used by November 2021 at the latest. A total of \$6 million was available statewide. There is a three tier system for homeowner qualification for families at 100% of the U.S. Dept. of Health & Human Services poverty guidelines and one at 200% and 300% of the poverty level. We were awarded \$150,000 last year. The maximum award of \$150,000 is what we can apply for this term.

# <u>7.06</u>

# Permission to Contract with Lake County Board of Developmental Disabilities/Deepwood for \$32,964.84

Randy Owoc moved and Patricia Murphy seconded a motion to enter into a contract with Lake County Board of Developmental Disabilities/Deepwood for \$32,964.84. Services include the provision of Licensed Dietician services for the Board's Food Service Program, and for individuals enrolled in the Board's Residential Program. Other duties include: train food service and direct care staff, audit charts, and other necessary instruction throughout the year; motion carried. Rich Harvey abstained.

# 7.07 Permission to Contract with Nicole Sares as Registered Dietitian for \$29,665.56

Randy Owoc moved and Patricia Murphy seconded a motion to enter into contract with Nicole Sares as a registered dietitian for the Lake County Board of Developmental Disability/Deepwood. Total cost of contract not to exceed \$29,665.56. The Registered Dietitian agrees to the services outlined in Section 2 of the contract with the Lake County General Health District; motion carried. Rich Harvey abstained.

<u>8.0</u>

# Adjournment

Patricia Murphy moved and Roger Anderson seconded a motion to adjourn the meeting at approximately 3:47 p.m.; motion carried.

Allth Secretary

President

RESOLUTION NO. 20-04-07-01-01-100

BOARD OF HEALTH LAKE COUNTY GENERAL HEALTH DISTRICT Date \_\_\_\_\_April 20, 2020

The Board of the Lake County General Heat April 20, 2020, in a regularly scheduled present:	alth District met th 1 meeting with the fo	is day, ollowing members
15 Ast		
a na anna an an an anna an anna an anna a Anna anna a	1)	
Roger Anderson presented the follo	wing resolution and	named its adoption.
RESOLUTION TO: APPROVE CURRENT BILLS	FOR PAYMENT	

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2020.

adoption, the vote resulted as follows:

"AYES"

"NAYS"

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on April 20, 2020.

Witness my hand this 20th day of April 2020.

Secretary, Board of Health

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: APRIL 20, 2020

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW. "I A Contract of the

	LLAKEODUNTYAUDITO		1	
Issued / Vendor	Description	P0 #	Fund #	Amount
BOARD OF HEALTH	COPIES 3/20	0	00200761-755	9.30
BOARD OF HEAL TH	TO 07E SAL/FRINGE 3/20 ADMIN	Ö	00200761-755	310.04
			Total #	319.34
TREASURER OF STATE-WELL PERMIT	WELL PERMITS JAN-MAR 2020	0	00400761-756	276.00
			Total #	276.00
BOARD OF HEALTH	COPIES 3/20	0	00500761-755	17.35
BOARD OF HEALTH	TO 07E SAL/FRINGE 3/20 ADMIN	0	00500761-755	8230,00
CELLCO PARTNERSHIP (VERIZON)	CELL PH - WIC - MAR	669192	00500761-755	197.58
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/20	0	00500761-755	67.50
TIME WARNER CABLE-NORTHEAST	VIC PLACE PHINTERNET-APRIL	669237	00500761-755	136.82
WINDSTREAM	WIC INTERNET HUNTSBURG MARCH	669321	00500761-755	242.18
			Total #	8891.43
BOARD OF HEALTH	POSTAGE 3/20	0	00700761-755	35.00
CELLCO PARTNERSHIP (VERIZON)	CELL PH - ADMIN MAR	669165	00700761-755	1580.21
CENTRAL PURCHASING	COPIER PAPER 3/20	0	00700761-755	1253.96
CINTAS CORP #259	CARPETS #4046413 3/24/20	669293	00700761-755	27.00
EDGELL PLUMBING INC	INV 10047 4/7/20	0	00700761-755	250.00

04/14/2020

Page 1

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: APRIL 20, 2220

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW, THE AND AND THE AND THE AND THE CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOF

Issued / Vendor	Description	#O4	Fund #	Amount
JOUGHIN & CO. HARDWARE	PROGRAM SUPPLIES - ADMIN/MAR	669203	00700761-755	15.29
KATHLEEN J MILLER & ASSOCIATES INC	ACCOUNTING SERVICE INV1075	669204	00700761-755	175.00
LAKE COUNTY TELECOMMUNICATIONS	AT & T PAETEC LONG DIST 3/20	Ö	00700761-755	1329.13
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/20	Ö	00700761-755	277.50
LASSITER & SON LLC	2020 SUMMER LANDSCAPE #1	669280	00700761-755	847.60
PROFESSIONAL ANSWERING SERVICE	MONTHLY ANSWER#200410325 APR	669161	00700761-755	315.66
SIEVERS COMPANY	SECURITY SERVICE APR 1324885	669162	00700761-755	46.92
TIME WARNER CABLE-NORTHEAST	INTERNET - HEISLEY RD APRIL 20	669163	00700761-755	1187.71
TREASURER OF STATE-POOLS/SPAS	POOL PERMITS 2/20	0	00700761-755	80.00
UNITED PARCEL SERVICE	DELIVERY SERVICE - RABIES MAR	669211	00700761-755	61.79
UNITED PARCEL SERVICE	INV 810XX130 MARCH - EH	669300	00700761-755	48.63
WRIGHT EXPRESS FINANCIAL SERVICES	FLEET FUEL #64653887 3/31/20	669164	00700761-755	451.26
			Total #	7928.56
BERKOWITZ, KUMIN, BOOKATZ FH	REFUND#192118 4/1/20	Ö	00800761-755	3.00

Page 2

04/14/2020

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: PARIE 2 2 2 2 2

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

LAKE COUNTY AUDITOP

10-2

Eliza a

Issued / Vendor	Description	₩O4	# pung #	Amount
DICICCO & SONS FUNERAL HOME	REFUND #192233 4/9/20 OVRPMT	0	00800761-755	14.00
			Total #	188.75

OHIO DIVISION OF REAL ESTATE	BURIAL PERMITS - MARCH 20	669208	00800761-756	132.50
TREASURER STATE OF OHIO-ODH	TECH FEES - VITAL JAN-MAR 2020	0	00800761-756	57394.56
			Total #	57527.06

BERKSHIRE LOCAL SCHOOL	REFUND #54609 FOOD CLASS	0	01000761-755	150.00
BOARD OF HEALTH	COPIES 3/20	0	01000761-755	44.75
BOARD OF HEALTH	POSTAGE 3/20	0	01000761-755	68.25
CENTER FOR PASTORAL LEADERSHIP	REFUND# 55629 FOOD CLASS	0	01000761-755	150.00
LAKE DINE & DANCE	REFUND #54885 FOOD CLASS	0	01000761-755	150.00
LOCAL TAVERN	REFUND #55016 FOOD CLASS	0	01000761-755	45.00
MADISON LOCAL SCHOOLS	REFUND # 54595 FOOD CLASS	0	01000761-755	300.00
MOE'S SOUTHWEST	REFUND #56755 FOOD CLASS	0	01000761-755	300.00
NEOCAP	REFUND #56275 FOOD CLASS	0	01000761-755	60.00
RIVERSIDE LOCAL SCHOOLS	REFUND #54594 FOOD CLASS	0	01000761-755	300.00
SAVAN I.LC DBA RED WINE & BREW	REFUND #54958 FOOD CLASS	0	01000761-755	150.00
UNITED PARCEL SERVICE	INV 810XX130 FOOD MARCH	0	01000761-755	6.55
VETRANS OF FOREIGN WARS	REFUND #54775	0	01000761-755	150.00
YOURS TRULY	REFUND # 55628 3/3/20 FOOD CLA	0	01000761-755	15.00
		04/14/2020	Page 3	

BILLS PRESENTED TO BOARD OF HEAL TH FOR CERTIFICATION OF PAYMENT ON: HIP RIL - 40, - 20-4 D

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

Rellowang for CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR: LAKE COUNTY AUDITO

10-27

PO# Fund # Amount	Total# 1889.55	
Description		
Issued / Vendor		

TREASURER STATE OF OHIO-ODH	H FSO - VENDING 3/20	0	01000/01-/26	22220.00
TREASURER, STATE OF OHIO	RFE - MOBILE 2/20	0	01000761-756	9590.00
			Total #	32110.00

BOARD OF HEALTH	COPIES 3/20	Ö	01300761-755	177.80
BOARD OF HEALTH	TO 07E SAL/FRINGE 3/20 ADMIN	0	01300761-755	155.60
BOARD OF HEALTH	TO 07E SALFRINGE 3/20 ADMIN	0	01300761-755	129.71
BOARD OF HEALTH	TO 28E SAL/FRINGE 3/20 JECKEL	Ö	01300761-755	435.20
BOARD OF HEALTH	POSTAGE 3/20	0	01300761-755	152.20
GOV/CONNECTION INC	INV 57618761 3/29/20	669319	01300761-755	1199.18
GOV/CONNECTION INC	INV 57617838 3/27/EMERG COVID	669303	01300761-755	66.36
KELLY, AMANDA	REFUND #60605 3/13/20	0	01300761-755	12.00
KNOWTION INC	COVID PUBLIC AWARENESS CAMPAIG	669335	01300761-755	7875.00
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/20	0	01300761-755	60.00
OPEN ON LINE	BCKGRND CKS FOR COVID19 514837	669334	01300761-755	655.00
PERKINS, TARA	REIMB MILEAGE 3/4/20-3/12/20	Ō	01300761-755	244.95
TREASURER STATE OF OHIO-ODH	EPIN/TUBERSOL #05S0119016 3/13	669313	01300761-755	942.70
TREASURER STATE OF OHIO-ODH	INV OSS0119141 BALANCE	0	01300761-755	31.75

Page 4

04/14/2020

12137.45

Total #

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: AFEN 20, 200

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW. AND CONTRACT THE ENCUMBRANCES BELOW. THE CONTRACT THE ENCUMBRANCES BELOW. THE CONTRACT THE ENCUMBRANCES BELOW.

Issued / Vendor	Description	#04	Fund #	Amount
AIRGAS	#9969532376 3/31/20 - APC FY20	669471	01400761-755	105.07
BOARD OF HEALTH	COPIES 3/20	0	01400761-755	10.55
BOARD OF HEALTH	TO 07E SAL/FRINGE 3/20 ADMIN	0	01400761-755	3366.39
BOARD OF HEALTH	POSTAGE 3/20	0	01400761-755	5.75
BOARD OF HEALTH	AUTO MAINT 3/20 MARN, MEHLS	a	01400761-755	152.55
BOARD OF HEALTH	REIMB MILEAGE 3/20 MARN	0	01400761-755	77.64
CELLCO PARTNERSHIP (VERIZON)	CELL PH SERV - APC MAR	669173	01400761-755	131.51
JOUGHIN & CO. HARDWARE	PROGRAM SUPPLIES - APC 2.5/MAR	669216	01400761-755	17.41
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/20	0	01400761-755	30.00
TREASURER OF HAMILTON CO.	PM 2.5 FILTERS 1ST ORT 2020	O	01400761-755	368.00
UNITED PARCEL SERVICE	MONTHLY DELIVERY - MAR APC	669045	01400761-755	6.88
			Total #	4271.75
ENVIRONICS INC	APC EQUIP - BERT SERIES 6100	669271	01400811-812	9445.50
			Total #	9445.50
BOARD OF HEALTH	COPIES 3/20	0	01500761-755	11.70
			Total #	11.70
BOARD OF HEALTH	COPIES 3/20	0	01700761-755	27.25
BOARD OF HEALTH	TO 07E SAL/FRINGE 3/20 ADMIN	0	01700761-755	1357.25
BOARD OF HEALTH	POSTAGE 3/20	0	01700761-755	0.50

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: ALL 40, 4 040

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

LAKE COUNTY AUDITOR

ellowage / mit

issued / Vendor	Description	# 04	Fund #	Amount
CELLCO PARTNERSHIP (VERIZON)	) CELL PHONE - PHEP MAR	669175	01700761-755	184.19
			Total #	1569.19

BOARD OF HEALTH	TO 29E SAL/FRINGE 3/20 RUSSO	Ø	01800761-755	2396.60
BOARD OF HEALTH	TO 08E SAL/FRINGE 3/20 OHLER	0	01800761-755	83.01
			Total #	2479.61

BOARD OF HEALTH	COPIES 3/20	02300761-755	2.40
BOARD OF HEALTH	POSTAGE 3/20	02300761-755	787.80
		Total #	790.20

TREASURER OF STATE-SOLID	SEWAGE PERMITS JAN-MAR 2020	0	02300761-756	1542.00
WASTE				- 10 60
			Total #	1342.UU

Ť

			AND ACTORES	000000
NORTHEASTERN REFRIGERATION	HVAC MAINT INV 1244810712 3/25	669118	02600761-755	3402.00
CORP				
NORTHEASTERN REFRIGERATION	INV 1244810712 BALANCE	0	02600761-755	910.00
CORP				
			Total #	Total # 4312.00

Page 6

04/14/2020

736.46

02800761-755

TO 07E SAL/FRINGE 3/20 ADMIN

BOARD OF HEALTH

Total #

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: MELL 20, 2420

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW TO A THE CHRISTOPHER A. GALLOWAY, LAKE COUNTY AUDITOR:

LAKE COUNTY AUDITOR

Issued / Vendor	Description	#O4	Fund #	Fund # Amount
BOARD OF HEALTH	POSTAGE 3/20	0	02900761-755	25.68
HCHOICES LLC	CONTRACT 1ST ORT 2020 #1250	669230	02900761-755	5000.00
HCHOICES LLC	INV 1250 4/1/20 BALANCE	0	02900761-755	306.25
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 3/20	0	02900761-755	60.00

5391.93 Total # Grand Total # 151818.48

Page 7

The second second	WARRANT	00484789	00484789	00484790	00484790	00484790		00484730	00484790	00484790	00484790	00484791	00484792	00484792	00484794	00484795	00484795	00484795	00484795	00484798	00484800	00484800
	PROG_SUB	599	715	730	715	715	141	51/	715	715	715	666	366	366	666	715	715	715	715	<b>S15</b>	730	730
TRACTOR	PROG	599	715	0E/	715	715		/15	715	715	715	666	666	666	666	715	715	715	715	515	730	730
	NIQ	500	700	700	200	UOT.	8	2002	700	700	700	666	666	666	666	200	700	700	700	500	700	700
	SUB	10	02	02	02	5	3	62	02	07	02	5	13	13	10	2	8	\$	8	8	10	01
	ACCOUNT	ш	ш	بد	ш.	щ	<b>-</b> 3	ш,	, گۈ	ų.	s.	-	-	-	-	Ŧ	-		-	ш	ш	ш
	FUND	00700761-755	01300761-755	00500761-755	01300761-755	TOPOOLO	CEV-TO/MOTO	01300761-755	01300761-755	01300761-755	01300761-755	00700761-755	00700761-755	00700761-755	00700811-812	01300761-755	01300761-755	01300761-755	01300761-755	00400761-756	00500761-755	00500761-755
	PRICE	49.00	298.00	1.65	5.56		0/ 47	25.58	53.64	59.52	251.05	185.72	20:00	79.00	4,498.00	367.08	599.25	3,953,80	3.728.00	60.00	12.50	28.00
March 2020 Off-cycles	DESCRIPT			ą	NW 167024	LOCIOT ANI	INV 167936	INV 169775	INV 169342	INV 167937	INV 169776	SIGNATURE PADS - TIM	HEISLEY RD EXTERM 756600	HEISLEY RD EXTERM 756598	4 DELL COMPLITERS/DOCKING STA	INV 57570953 3/27/EMERG COVID	INV 57582556 3/27/EMERG COVID	INV 57582548 3/27/EMERG COVID	INV STERESS 3/JO/JO FOR COVID	WATER CAMPIFICANV AA161	BOTTIED DRINKING WATER #44764	BOTTLED DRINKING WATER #46481
こうちょう に、このに、このこので、こので、こので、こので、こので、こので、こので、こので、こので、こ	VENDOR NAME	ASSERTANT CONTINUES OF RESERVES OF AMER	AMENICAN SOLUTIONS FOR DUSINESS CER AMER	אווראונשוו אונט דטא שטאוונשן איז איז איז איז אווידע אווידע אווידע אווידע אווידע איז איז איז איז איז איז איז איז		BLUE LECHNOLOGIES	BLUE TECHNOLOGIES	BLUE TECHNOLOGIES	RULE TECHNOLOGIES	BITTE TECHNOLOGIES	BULLE TECHNOLOGIES	C D W COVERNMENT INC	CENTRAL EXTERMINATING CO			CONTRONNIECTION INC				UCV/CUNNECTION INC.	NURI REAST OF REGIONAL SEVEN PATIENTS	SUMMER SPRINGS WATER CO INC
State of the second sec	VENDOB#		540706	202045	21	57	57	23	5	5 5	5 6	ciosecino Ciosecino	20000	1900	1700	TOC	900053	50000	SCEDUS	SCEUDS	5076	0127 1918
The seath thick	DATE	UAIE	4/24/2020	4/24/2020	4/24/2020	4/24/2020	4/24/2020	0000/70/70				1/24/2021	000014214	4/24/2020	0202/47/4	4/24/2020	0202/42/4	4/24/2020	4/24/2020	4/24/2020	4/24/2020	0502/82/4
Contraction of the	-	#04	775699	902699	669194	669311	669311	669311	TTOOOD	TTEEDO				657600	602600			505353	669303	6093210	669149	19193

SNRL men in more hard and