

AGENDA  
BOARD OF HEALTH  
LAKE COUNTY GENERAL HEALTH DISTRICT  
December 17, 2018

- 1.0 Call Meeting to Order, President Brian Katz
- 2.0 Opening of Meeting
  - 2.01 Declaration of Quorum
  - 2.02 Citizen's Remarks
  - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
  - 3.01 Minutes, Regular Meeting November 19, 2018
- 4.0 Health District Staff Reports
  - 4.01 Clinical and Community Health Services Report
    - 4.01.01 Clinical & Community Health Services – Tara Perkins
    - 4.01.02 Health Promotion & Planning – Kathy Milo
  - 4.02 Environmental Health Report – Dan Lark
  - 4.03 Finance and HR Director– Adam Litke
  - 4.04 WIC Report – Ilana Litwak
  - 4.05 Office of Health Policy and Performance Improvement-
    - 4.05.01 Christine Margalis
    - 4.05.02 Jessica Wakelee
    - 4.05.03 Matthew Nichols
    - 4.05.04 Board of Health Education
  - 4.06 Health Commissioner's Report – Ron Graham
- 5.0 Committee Meetings
  - Finance Committee Report
- 6.0 Old Business
  - 6.01 Board of Health Tracking

## 7.0 New Business

### 7.01 Resolutions

7.01.01 Certification of Monies, Resolution 18-12-07-01-01-100

7.01.02 Increase/Decrease Appropriations, Resolution  
18-12-07-01-02- 100

7.01.03 Set 2018 Temporary Appropriations, Resolution 18-12-07-01-03-100

7.01.04 Encumber 2017 Funds for Year End Obligations, Resolution 18-12-07-  
01-04-100

7.02 Permission to Accept Ohio Children's Trust Fund Grant, \$15,000

7.03 Permission to Accept the Falls Prevention - Matter of Balance Grant, \$30,000

7.04 Permission to Contract with Fairhill Partners, \$10,250

7.05 Permission to Purchase Mosquito Control Products

7.06 Permission to Purchase 2 Trucks for the Mosquito Program

7.07 Permission to Approve a Variance Request for 4730 Baldwin Road, Perry

7.08 Permission to Purchase AnyLogic Professional Software for the Office of Health  
Policy and Performance Management; Cost Not to Exceed \$21,000

7.09 Finance Committee Recommendations

7.10 Permission to Reject All Bids for HVAC and Control Renovation

7.11 Permission to Purchase Window Blinds

## 8.0 Adjournment

**1.0 Call to Order**

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 2:00 p.m. on Monday, December 17, 2018, by President Brian Katz. The meeting was held at the Lake County Health District offices located at 5966 Heisley Road, Mentor, Ohio.

**2.0 Opening of Meeting**

**2.01 Declaration of Quorum**

The following members were present constituting a quorum:

Roger Anderson  
Dr. Alvin Brown  
Patricia Fowler  
Marc Garland  
Rich Harvey

Nicole Jelovic  
Brian Katz  
Patricia Murphy  
Randy Owoc

Ana Padilla  
Jerry Ribelli  
Dr. Lynn Smith  
Anthony Vitolo

Absent: Steve Karns

Minutes were recorded by Gina Parker, Deputy Registrar.

Also present from the Health District staff:

Ron Graham  
Adam Litke

Bert Mechenbier  
Dan Nicholson

Gina Parker  
Tim Snell  
Jessica Wakelee

**2.02 Citizens' Remarks**

There were no Citizens' Remarks.

**2.03 Certification of Delivery of Official Notices**

Certification of delivery of the official notices of the regular meeting of the Board of Health on December 12, 2018, was made by Health Commissioner Ron Graham.

### **3.0 Board of Health**

#### **3.01 Approval of Minutes**

*Patricia Fowler moved and Randy Owoc seconded a motion that the minutes of the November 19, 2018, Board of Health meeting be approved as written; motion carried.*

### **4.0 Health District Staff Reports**

#### **4.01 Community Health Services**

##### **4.01.01 Division Director's Report**

This director assisted with the TB testing for residents of Divine Living in Madison, as well as conducted a flu clinic at All Pass Corporation located in Madison. Hepatitis B and Flu immunizations were also conducted for the school staff of Fairport Harding High school and McKinley Elementary. This director also collaborated with staff at the Geauga County Health Department to interview for the part time epidemiology position. This director continues to present to county pediatricians offices regarding the immunization strategies and updates for infants and adolescents. A flu clinic was conducted at the Family Resource Center after hours to provide flu vaccines to the Hispanic population.

Trainings & Meetings:

Child Fatality (CFR) Planning & Review  
Family Resource Center Flu Clinic Planning  
Executive Meeting  
Grant Meetings  
Budget Review  
Phone Conference with Ann Mason of Signature Health  
Clinical Services Staff Meeting  
Website Planning

## 4.01.02

### Clinical Services Unit Report

#### 4.01.01.02

### Communicable and Environmental Disease Report

Communicable	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2018 YTD	2017 YTD
<b>Disease Report</b>														
Campylobacter	3	4	3	1	4	0	4	3	1	4	3		30	45
CP-CRE (See Below)	0	0	0	1	2	0	0	3	7	0	2		6	NA
Chlamydia	80	56	50	75	72	57	78	86	72	59	51		736	637
Coccidioidomycosis	0	0	0	0	0	0	0	0	0	0	0		0	0
Cryptosporidiosis	0	0	1	1	0	0	0	1	2	0	0		5	0
Cyclosporiasis	0	0	0	0	0	0	0	0	0	0	0		0	0
E. Coli O157:H7	1	0	0	0	1	1	2	1	1	1	0		8	1
Giardia	3	0	0	0	0	1	2	1	1	1	0		9	10
Gonorrhea	15	17	6	13	15	13	11	22	30	13	12		167	124
Haemophilus Influenza	1	0	1	0	0	0	1	0	0	0	1		4	1
Hepatitis A	0	0	0	0	0	0	0	0	0	2	0		2	0
Hepatitis B	0	1	1	1	0	1	3	1	1	0	4		13	20
Hepatitis C Acute	0	0	0	0	0	0	0	0	0	1	0		1	0
Hepatitis C	9	29	8	43	21	7	14	25	28	21	24		229	230
Influenza-Hospitalized	100	74	51	38	12	0	0	0	0	0	1		276	116
Legionnaires Disease	1	2	1	2	1	3	2	1	4	0	0		17	16
Listeriosis	0	0	0	0	0	0	0	0	0	0	0		0	2
Lyme Disease	0	0	1	1	2	2	5	2	0	1	2		16	14
Malaria	0	0	0	0	0	0	0	0	0	0	0		0	1
Meningitis-aseptic/viral	0	0	0	0	0	0	0	1	1	1	0		3	4
Meningitis, Bacterial not Neisseria	0	2	3	0	3	1	1	0	0	1	0		5	7
Mumps	0	0	0	0	0	0	0	0	0	0	0		0	1
Mycobacterium Tuberculosis	0	0	0	0	0	0	0	0	0	0	0		0	0
Pertussis	2	1	0	0	1	0	1	1	0	1	0		7	17
Salmonella	4	1	1	1	1	2	0	6	3	2	3		24	24
Shigellosis	1	0	0	0	0	0	0	1	0	0	0		1	2
Staph Aureus VRSA	0	0	0	0	0	0	0	0	0	0	0		0	0
Streptococcal Group A	4	1	2	1	1	1	0	0	0	1	1		12	8
Streptococcal Group B Newborn	0	0	0	0	0	0	0	0	0	0	0		0	0
Streptococcus Pneumonai	3	1	0	5	3	2	2	0	0	0	1		17	21
Syphilis	1	2	0	0	2	0	0	1	0	1	2		9	12
Varicella	0	0	0	0	2	1	0	0	1	0	0		4	5
West Nile Virus	0	0	0	0	0	0	1	0	1	1	0		3	1
Yersinia	0	0	0	0	0	0	0	0	0	0	0		0	3
<b>Totals</b>	<b>228</b>	<b>191</b>	<b>129</b>	<b>183</b>	<b>143</b>	<b>92</b>	<b>127</b>	<b>156</b>	<b>153</b>	<b>111</b>	<b>107</b>	<b>0</b>	<b>1604</b>	<b>1322</b>
<b>CP-CRE= Carbapenemase-producing carbapenem-resistant <i>Enterobacteriaceae</i> (NEW)</b>														
Hemolytic Uremic Syndrome HUS	0	0	0	0	0	0	0	1	0	0	0		1	0

### New Born Home Visits

There were four NBHVs in November with referrals to Birthright (four), WIC (three), lactation support (two), Help Me Grow (one), and Crossroads (one). This month, we had two visits in Painesville and one in Willoughby and one in Mentor-on-the- Lake. At the visit, the Nurse discusses the ABC's of Safe Sleep, offers an assessment of the baby with weight, assessment of mom is offered, and community resources discussed (Help Me Grow, Crossroads, Edinburgh

screen for postpartum depression, WIC, healthy home guidelines, immunizations for parents and baby, and local counseling services). Evaluations after the visit were all marked “very satisfied.”

### **GV Ohio**

A Maximizing Office Based Immunizations (MOBI) presentation was completed at the CCF, Willoughby Hills location. This is one of the largest presentations completed during the grant year; includes pediatric staff and family health staff.

Follow up on individual pediatric offices improvement plans continued throughout the month.

### **Human Immunodeficiency Virus (HIV) Testing**

<b>HIV Tests Performed</b>		<b>HIV Positive Tests</b>	
<b>November</b>	<b>Year Total</b>	<b>November</b>	<b>Year Total</b>
4	96	0	0

### **Children with Medical Handicaps (CMH)/Lead**

In the month of November, the Public Health nurse provided case management services to 239 clients active on the Treatment, Diagnostic, and Service Coordination divisions of the CMH program. The nurse assisted one new family with obtaining CMH services.

The CMH nurse also provides case management for the Lead program. In the month of November, there were no new elevated cases. A child with a blood lead level of 22 in September was retested but remains elevated with a blood lead level of 10.6 Follow up testing will continue until the child is consistently at a level less than 5. The nurse also provided continued case management services to two families with children having elevated blood lead levels in the 5-9 range.

### **4.01.02**

#### **Division of Health Promotion and Planning Unit Report**

### **4.01.02.01**

#### **Division Director’s Report**

The Director continues to work with her staff on the new programs (Parent Café, Cribs for Kids, Matter of Balance). All three programs are in the beginning stages and moving along nicely. The Health Promotion and Planning team has done an excellent job of sharing contacts and resources to consolidate their efforts.

The Director participated as a Parent Host at three Parent Cafés that were held in Mentor. The Cafés were well attended. Tammy Kraft facilitated the Parent Café and did a fantastic job of keeping the parents engaged. Great job Tammy!

The Director, Program Manager, and a Health Educator met with Lake County Free Clinic to offer tobacco cessation to their clients. Almost all of their clients are smokers. Each agency will be working out the details and will hopefully begin to offer tobacco cessation in early 2019. The Director completed a Medicaid Administrative Claiming (MAC) training for all participants and conducted one on one training with the five new participants for MAC. Also, discussed with the state about having translators participate in MAC.

On December 1, 2018, the Director was a guest on WINT 1330 AM radio station. The programs covered were Parent Café, flu clinics in December, Cribs for Kids program, and World AIDS Day (the importance of finding out your HIV status). The Director also highlighted the Protect and Serve Tavern that will be held on December 8, 2018 at the Great Lakes Mall.

The Parent Café team met with University Hospitals staff, Lake County Extension Office, the Regional Director, Eric Campfield and the State Director, Lindsay Williams from the Ohio Children's Trust Fund on November 6. This meeting was an opportunity for the Health District and Lake County Extension Office to give an update about the Parent Cafés and to discuss the challenges since the program has started. The Ohio Children's Trust Fund has awarded the Health District with an additional \$15,000 to be used for the following: extra hours for a translator, supplies, and food for the Parent Cafés. At each Parent Café, food is a requirement. For the past few months, we have received support from CareSource, Buckeye Health, and Paramount Advantage for food. Thank you to our local supporters!

Meetings attended:

- University Hospitals/Ohio Children's Trust Fund (November 6, 2018)
- Willoughby/Eastlake HealthCare Advisory Panel (November 8, 2018)
- JUST RUN meeting (November 9, 2018)
- Matter of Balance Logic Model meeting (November 9, 2018)
- Parent Café in Mentor (November 1,8,and 15)
- Executive Meeting (November 12, 2018)
- Health and Safety (November 19, 2018)
- Tobacco Cessation billing (November 20, 2018)
- Health Promotion and Planning Division meeting (November 26, 2018)
- Health Promotion and Planning 2019 Budget with Finance Dir. (November 26, 2018)
- Lake County Free Clinic (November 27, 2018)
- Cyber Training (November 29, 2018)
- Meeting with City of Painesville about Food & Nutrition Program (November 29, 2018)

## **Program Manager**

Program manager worked with staff to update the LCGHD website for Tobacco Prevention, Parent Café, Medical Reserve Corps, and Matter of Balance pages to be ready to move over to the new format.

Program Manager completed MAC coding from November 5 – 9, 2018.

Program Manager attended the St. Mary's Chardon Early Childhood Expo to promote the Parent Café in Geauga County on November 8.

Program Manager and Health Educator began the Chronic Disease Self-Management program at Fairport Harbor Senior Center on November 16, 2018 with six classes going until December 28, 2018.

Program Manager, Director and the Parent Café Team met with University Hospitals staff, Lake County Extension Office, the Regional Director, Eric Campfield and the State Director, Lindsay Williams from the Ohio Children's Trust Fund on November 6. The meeting provided an opportunity to share what Lake County General Health District was doing in Lake County and to answer questions to the funders about grant requirements.

The Program Manager, HPP Director, and a Health Educator met with Lake County Free Clinic to discuss offering tobacco cessation to their clients. The majority of their clients are smokers. Each agency will be working out the details and will hopefully begin to offer tobacco cessation in early 2019.

### Meetings/Trainings attended:

- Eastern Lake County Chamber (November 1, 2018)
- Protocol for Assessing Community Excellence in Environmental Health (November 1, 2018)
- Eastern Lake County Chamber New member reception (November 1, 2018)
- Panic Button Training (November 2, 2018)
- Tobacco website meeting (November 2, 2018)
- University Hospitals/Ohio Children's Trust Fund (November 6, 2018)
- Women's Coffee Contacts (November 7, 2018)
- Tobacco Marketing meeting (November 8, 2018)
- NACCHO MRC Workgroup (November 8, 2018)
- Matter of Balance Logic Model discussion (November 9, 2018)
- Ohio School Board Association Conference (November 12, 2018)
- Lake Geauga Ashtabula Tobacco Prevention Coalition (November 13, 2018)
- CQI for tobacco compliance (November 13, 2018)
- Eastern Lake County Chamber of Commerce (November 14, 2018)
- Tobacco Cessation billing (November 20, 2018)



- NACCHO Healthy Living Prevention WG Presentation Tobacco 21 (November 20, 2018)
- Marketing tobacco advertising (November 21, 2018)
- Health Promotion and Planning Division meeting (November 26, 2018)
- Tobacco Free Ohio Alliance Steering Committee (November 26, 2018)
- Health Promotion and Planning 2019 Budget with Finance Dir. (November 26, 2018)
- Tobacco cessation Lake County Free Clinic (November 27, 2018)
- NACCHO MRC Advisory Group (November 27, 2018)
- Parent Café meeting with OSUE (November 28, 2018)
- Cyber Security Training (November 29, 2018)

**Emergency Preparedness**

The Preparedness Specialist submitted the following Public Health Emergency Preparedness (PHEP) grant deliverables:

- After-Action Report/Improvement Plan – Anthrarakin Functional Exercise
- Exercise/Event Review Form - Anthrarakin Functional Exercise
- Deliverable-Objective 14.1 – Medical Countermeasures (MCM) Data Collection Drills

The Preparedness Specialist submitted for the following Cities Readiness Initiative (CRI) grant deliverables:

- Deliverable-Objective 2.1 – Medical Countermeasures (MCM) Data Collection Drills

The Preparedness Specialist received approval for the following PHEP grant deliverables:

- Deliverable-Objective 2.1 – Medical Countermeasures (MCM) Data Collection Drills
- Deliverable-Objective 14.1 – Medical Countermeasures (MCM) Data Collection Drills

Meetings/Trainings Attended:

- Ohio Hazardous Materials Teams Conference 2018 (November 2, 2018)
- Meeting with Ohio Living for a Closed Point of Dispensing (November 6, 2018)
- Practicum meeting with Master of Public Health Candidate Amy Thomas (November 7, 2018)
- Northeast Ohio Community Drop Site Workgroup Meeting (November 13, 2018)

<b>News Releases 2018</b>	<b>Date Released</b>
24 <sup>th</sup> Annual Protect & Serve Tavern Saturday, December 8, Noon to 4 P.M. at Great Lakes Mall	November 27, 2018
Lake County General Health District Offering Project DAWN ( <u>D</u> eaths <u>A</u> voided <u>W</u> ith <u>N</u> aloxone) Clinic	November 30, 2018

**Ohio Mental Health and Addiction Services- Lake County Law Enforcement**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Goal	Total
<b># Kits Dist.</b>	0	0	44	0	0	30	5	4	0	56	9		<b>160</b>	<b>148</b>
<b>Lives Saved</b>	1	2	1	0	2	4	2	5	0	4	1		<b>5</b>	<b>17</b>

Madison Village- 6 Kits  
Willoughby Hills- 3 Kits

**Project -Deaths Avoided With Naloxone (DAWN)**

Lake County

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Goal	Total
<b># Kits Dist.</b>	7	1	6	15	4	52	11	136	19	5	6		<b>420</b>	<b>262</b>
<b>Lives Saved</b>	1	0	2	0	0	1	1	0	1	0	0		<b>3</b>	<b>6</b>

2 kits at Health District on 11/14  
1 kit at Health District on 11/15  
1 kit at Health District on 11/30  
2 kits at Special Location 11/15 & 11/19

Ashtabula County

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Goal	Total
<b># Kits Dist.</b>				14	9	7	24	3	13	2	3		<b>230</b>	<b>75</b>
<b>Lives Saved</b>				0	0	0	0	1	0	0	0		<b>1</b>	<b>1</b>

Geauga County

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Goal	Total
<b># Kits Dist.</b>				0	7	24	3	28	0	2	1		<b>100</b>	<b>65</b>
<b>Lives Saved</b>				0	0	0	0	0	0	0	0		<b>1</b>	<b>0</b>

## **Medical Reserve Corps**

No Medical Reserve Corps activities for November.

Meetings/Trainings Attended:

- NACCHO MRC Evolving Structure Subcommittee Work Group (November 8, 2018)
- NACHO MRC Advisory Group (November 27, 2018)

## **Medical Reserve Corps Challenge – Matter of Balance**

There were no Matter of Balance classes held in November. The Health District was awarded \$30,000 for the Matter of Balance program in Lake County from the Lake County Commissioners. Fairhill Partners will receive \$10,000 and will be contracted to conduct trainings and provide books and technical assistance when needed. This grant will start in January 2019.

## **Tobacco Cessation**

The Program Manager, Director, and Health Educator met with Lake County General Health District Clinical Services to get tobacco treatment counseling codes into HDIS so that LCGHD can begin billing for services rendered. The Clerical Specialist/Translator worked with HDIS to get the billing codes imputed into the system. Lake County General Health District is now set up to take clients and bill for services rendered for cessation.

The Program Manager, Director, and Health Educator met with the Lake County Free Clinic to discuss way to connect smokers with cessation services.

The Program Manager and Health Educator worked with Lake Health Tripoint, Lake Health West and Lakeland Community College on November 15, 2018 for the Great American Smoke Out. The Great American Smokeout is an annual intervention event on the third Thursday of November by the American Cancer Society. Approximately 40 million American adults still smoke, and tobacco use remains the single largest preventable cause of disease and premature death in the country. The event challenges people to quit on that day, or use the day to make a plan to quit.

The Program Manager developed cessation ad and article for Today's Family Magazine November issue.



The Program Manager developed cessation ad for Laketrans which will run from November 2018 to November 2019.



## Tobacco Youth

The Health Educator attended the Northeast Ohio Regional Adult Ally Learning Community Meeting on November 7, 2018. One of the priority areas of focus has been listed as JUULING. The purpose of this committee is to be youth focused and allow for youth led prevention teams to raise awareness about the topics.

The Great American Smoke Out was on November 15, 2018. The Program Manager, Health Educator, LCGHD intern and a Mentor HS student conducted Tobacco 21 surveys at Lakeland Community College during lunch hours.

## **Tobacco Policy**

The Program Manager attended the Ohio School Board Association conference in Columbus to represent the Tobacco Free Ohio Alliance to promote 100% tobacco free school policies.

Tobacco 21 surveys were conducted at Lake Health Tripoint, Lake Health West, and Lakeland Community College for Great American Smoke Out on November 15.

The Program Manager presented the NACCHO Healthy Living and Prevention Workgroup on Tobacco 21 work in Lake County.

## **Safe Communities – Lake**

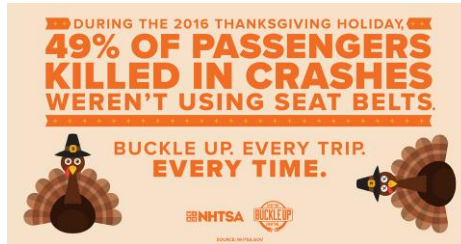
The beginning of November was spent gathering materials for the very first event aimed toward the Aging Drivers (65+). The Health Educator spent some time at the Willowick Senior Center handing out messaging about driving impaired or driving on medications. Mid November was spent putting together materials to be distributed for the Thanksgiving Blitz, this included promoting Click it Or Ticket using posters, and magnets. For this blitz the Health Educator decided to distribute to the local supermarkets around the east side of the county. This included Madison's Giant Eagle, Marc's, and Aldi; Perry's IGA, Painesville's Giant Eagle and Marc's; as well as Mentor's Aldi, Big Lots, and IGA. The Health Educator also participated in a social media blitz promoting sober driving during the Thanksgiving holiday. Time was also spent creating a training guide for the new Clerical Specialist who will start on the grant in December. The end of the month was spent getting ready for a big event held the first week of December called The Protect and Serve Tavern.

## **Safe Communities – Geauga**

The majority of November was spent preparing for upcoming events and looking into items to purchase that would benefit the grant. The Health Educator also participated in a social media blitz promoting sober driving during the Thanksgiving holiday. The Health Educator continues to promote traffic safety as much as possible on social media. Mid-November was spent putting together materials to be distributed for the Thanksgiving Blitz. This included promoting Click it Or Ticket using posters, and magnets. The Health Educator Distributed materials all around Geauga County including: Kent State Geauga, Middlefield; Walmart, and Giant Eagle, Chesterland; Drugmart, Giant Eagle, and Buckstop Bar and Grille, Bainbridge; Giant Eagle, and Coyote Restaurant. The end of the month was spent planning December holiday blitz.



Posters Hung at Supermarkets and Bars,



Social Media push Information.



## **Project OPIATE**

The beginning of November was spent creating meeting agendas as well as sign-ins for the upcoming meetings with the 18 previously trained youth leaders from Mentor, South and North High Schools. These meetings were held the second and third week of November. At these meetings, the Health Educator discussed what the pHARMING Effect Training will look like and what these students' roles will be within it. The Health Educator also secured a donation from Chipotle for 60 students/faculty. The end of the month was used to finalize training locations and send out emails updating faculty of these decisions. All is set to train two new schools including Lake Catholic and Harvey High School. The Health Educator has also made contact with Madison High School and they are reviewing the program to see if it will work within their school.

## **Cardinal Health**

In summary: Back in May, OSU Extension contracted for hours with the Health Educator. On May 9<sup>th</sup>, 2018 the Health Educator sat in on a grant webinar that explained the grant. On 8/31, the Health Educator had a training in Columbus specific to working with youth/youth educators. On 9/26, the Health Educator sat in on a training that OSU Extension facilitated for the YMCA in Painesville.

Currently: The Health Educator has spent November gathering information on time spent on grant, while creating an invoice to send to OSU Extension for the first two quarters of billing.

## **Parent Café**

Health Educator facilitated and completed two full 3-session Parent Cafes with attendance between 4 and 10 participants each.

- Mentor Public Library met on November 1, 8, and 15 from 6:00 – 8:00 PM and had 4-8 attendees.
- Elm Elementary in Painesville met on November. 2, 9, 16 and had between 3-10 participants.

Health Educator signed up two additional Parent Café Sessions, one at Mentor Public Library and the other at Broadmoor School.

Health Educator printed 2,000 flyers to distribute to every family in the Ashtabula School District and Head Start.

Health Educator continues to market Parent Cafés in Lake, Geauga, and Ashtabula Counties.

Lake County General Health District, The Ohio State University Extension, University Rainbow Babies and Children's Hospital, and the Ohio Children's Trust Fund met on November 6, 2018 to discuss grant details and progress of Parent Cafés.

Lake County General Health District and The Ohio State University Extension met on November 28, 2018 to discuss Contract, progress, and marketing plan.

- Health Educator completed Skillsoft web classes on How culture impacts communication and Formatting data in Excel 2013
- Health Educator completed FEMA ICS 800

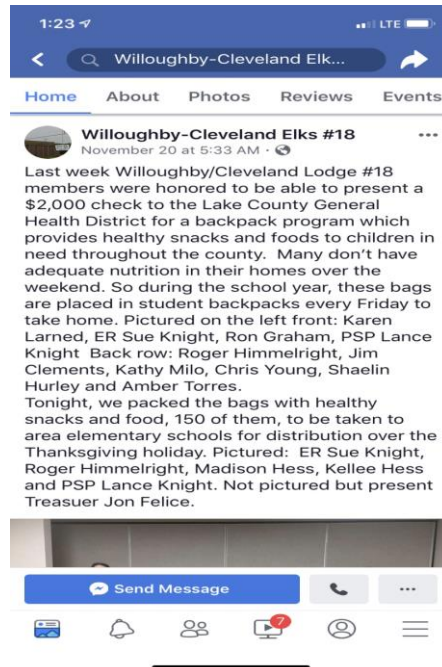
## **JUST RUN**

The JUST RUN Lake County program will be supported through a 501 c3 and will be transferred over to Brenda Scinto. The Health District will have a presence at the event.

## Maternal and Child Health

The Health Educator is in the process of getting the purchase order completed to begin ordering crib kits once the training through Ohio Department of Health is conducted.

On November 14, 2018, Willoughby Elks Club presented a \$2,000 check donated to the “Raider Pack” weekend food program at Chestnut Elementary School.



## Public Health Accreditation

The Preparedness Specialist chaired the Marketing Team meeting on November 7, 2018. This meeting also included a meeting with Leadership Lake County to brainstorm ideas for *100 Years of Public Health*. It was decided that the next Marketing Team meeting will focus on drafting the Marketing Plan and developing a marketing training.

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*Tara Perkins provided the following highlights for Clinical & Community Health Services:*

- *Nothing to report.*

*Kathy Milo provided the following highlights for Health Promotion & Planning:*

- *Nothing to report.*



## **4.02**

### **Environmental Health**

#### **4.02.01**      **Division Director's Report**

##### **4.02.01.01**

#### **Updates and Special Topics**

No report at this time.

#### **4.02.02**      **Air Pollution Control Programs**

##### **4.02.02.01**

#### **Unit Supervisor's Report**

### **Air Pollution Control**

B. Mechenbier participated in the monthly Ohio Local Air Pollution Control Officers Association (OLAPCOA) conference call on November 5<sup>th</sup>. The Ohio EPA again reminded the locals that the federal budget is still in the works but the estimates for the next contract cycle have remained the same as recent past. The Ohio EPA budget will not be determined until the new administration takes office in January. Ohio EPA is proposing some changes to the monitoring program to eliminate some deficiencies found during a recent USEPA program audit. A meeting is being scheduled to review changes to the program.

The staff participated in an Ohio EPA monitor audit at the Painesville site. The Sulfur Dioxide monitor checked was within USEPA limits.

Staff assisted Ohio EPA with an inspection at a facility in Willoughby that may need to obtain air permits for their emissions. This inspection was in response to a chemical odor complaint from a neighboring business.

B. Mechenbier attended the Northeastern Ohio Fire Prevention Association meeting on November 5<sup>th</sup> and spoke about the LCGHD Clandestine Meth Lab policy of condemning residential units until proven clear of Meth residue.

## **4.02.03      General Environmental Health and Plumbing Programs**

### **4.02.03.01 Unit Supervisor's Report**

#### **Food Safety**

C. Stromp and P. Stromp continue to work on the FDA grant. The senior food team members met with contractor, Steven Gutierrez, on December 4, 2018 to discuss this year's grant deliverables. Steve is beginning the website translation into Chinese and Spanish. He has completed a survey which will be added to the website shortly. They discussed the placement of additional education information on the resource page and provided him with those documents. They also discussed the small animations he will be creating to add to the main website pages.

On December 4, 2018 Amanda Elliott turned in her resignation effective December 17, 2018. She was a valuable asset to the EH food division and an overall great coworker. We wish her well in all her future endeavors.

#### **Plumbing**

No report at this time.

## **4.02.04      Vector-borne Disease Program**

### **4.02.04.01 Unit Supervisor's Report**

#### **Mosquito Control**

No report at this time.

## **4.02.05      Water and Waste Programs**

### **4.02.05.01 Unit Supervisor's Report**

#### **Storm Water**

K. Fink attended a Stormwater Education meeting on Nov 16<sup>th</sup>. Items discussed included quarterly education topics for new articles/posters/brochures, and a review of schools that stormwater education has been provided to this year.

K. Fink provided County MCM6 Training to 75 attendees at the Richard L. Martin Center for Learning and Business. A speaker from Chardon Public Works spoke about the benefits of using brine over salt and also how Chardon handles the Ohio EPA paperwork requirements for ice control.

Best management practices and outfall screening were also discussed.

K. Fink presented "Polluting Our Lake Erie Watershed" to 156 Willowick Middle School students on November 1<sup>st</sup>.

**Sewage Treatment**

D. Sinclair and D. Kager attended a meeting regarding enhanced disinfection of private water wells in Summit County on November 29<sup>th</sup>. The meeting, hosted by Ohio Department of Health, highlighted the requirements for water contractors to disinfect private water systems after construction and what to do after a private water system tests positive for total coliform or E.coli. The newly revised ODH Private Water System Job Completion form was also discussed.

**Solid Waste**

Anne Lustig conducted the November monthly inspection at the Lake County Solid Waste Facility on November 21, 2018.

On December 4, 2018 our annual solid waste survey conducted by Ohio EPA of our program began with an office and file review. Site inspections will be conducted at open and closed landfills, infectious waste treatment and generator facilities, and registered compost sites. Clarissa Gereby from the OEPA Twinsburg office will spend 3 days with Anne Lustig and Chris Loxterman observing us while we conduct the site inspections.

**Water Quality**

No report at this time.

**4.02.06 Board Action Status**

**Sanitary Sewer Connection Status**

<b>Program</b>	<b>Name</b>	<b>Pol. Sub.</b>	<b>BOH Ref. Date</b>	<b>Status</b>
Scrap tires – Solid Waste	Petroski	Madison	10/18/18	Awaiting response from Prosecutors Office

There are 23 homes that still need to have internal inspections to verify that all house-hold and garage plumbing is connected to the sewer. None of which were presented to the Board for noncompliance in tying into the sewer. We continue to work with the city of Willoughby Hills to verify that connections are completed.

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*Bert Mechenbier provided the following highlights in the absence of Dan Lark:*

- *Nothing to report.*

*Discussion:*

*Marc Garland asked what parameters are needed for clearance from meth. Bert stated that they are screening for the presence of meth left on walls and counters. If meth is there, the walls need to be bleached, primed, painted, and retested. They are also looking to remove the waste product. The health department can condemn houses for use, but we don't order the demolition; that is up to the townships' regulations.*

#### **4.03**

##### **Finance and HR Director's Report**

###### **4.03.01**

###### **Miscellaneous**

1. Concrete work has been completed on the Health District parking lot and sidewalk to fix areas that were in need of repair.
2. Fire drill was held on December 7<sup>th</sup> at 8:30am for staff and tenants.
3. 2019 Budget will be provided to Finance Committee for review and then brought to full Board for approval.
4. County Prosecutor has new employee manual and is completing their review.

###### **4.03.02**

###### **Employment**

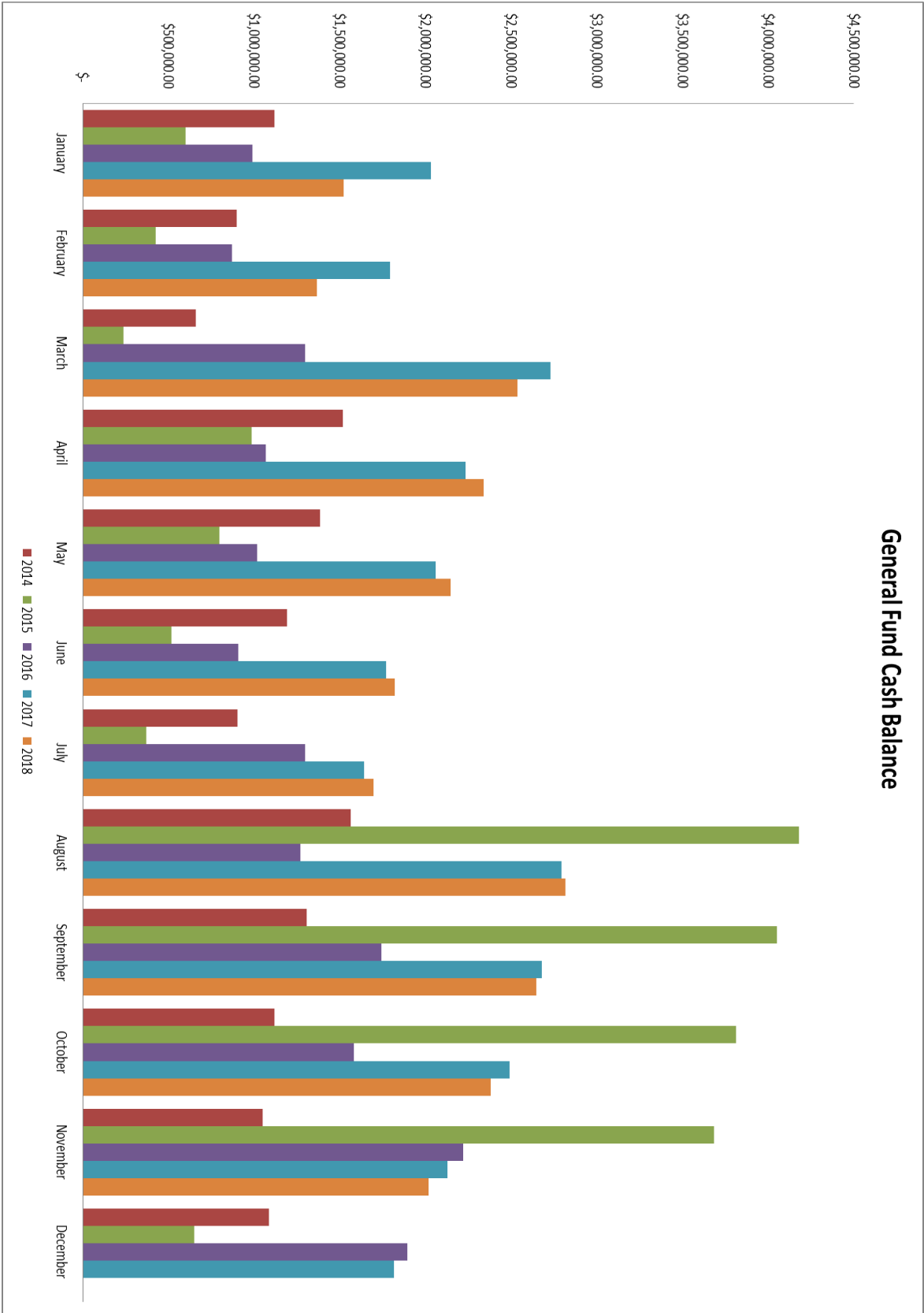
1. Resignations
  - a. Amanda Elliot (Registered Sanitarian) – December 17, 2018
2. New Hires
  - a. Kevin Watson (Deputy EH Director) – December 31, 2018
3. Open Positions
  - a. Registered Sanitarian – 40 hours per week
4. Promotions
  - a. None



		November	
Fund #	Fund Name	2018	2017
001	Health Payroll Reserve Fund	\$ 150,168.00	\$ -
002	Immunization Action Plan	\$ 52,553.84	\$ 42,047.84
003	Manufactrd Homes, Parks, Camps	\$ 1,200.00	\$ 600.00
004	Water Systems	\$ 24,250.50	\$ 11,003.00
005	WIC	\$ 177,135.45	\$ 204,927.45
006	Swimming Pool	\$ 23,698.18	\$ 12,728.63
007	Board of Health	\$ 2,019,044.36	\$ 2,125,622.29
008	Vital Statistics	\$ 102,108.66	\$ 63,534.49
009	Tuberculosis Record Program	\$ 6,000.00	\$ -
010	Food Service	\$ 495,976.62	\$ 44,099.60
011	Health Promotion and Planning	\$ 54,479.64	\$ 64,709.68
012	Health Budget Stabilization Fund	\$ 150,000.00	\$ -
013	Public Health Nursing	\$ 52,744.69	\$ 73,693.94
014	Air Pollution Control	\$ 25,690.49	\$ 65,033.60
015	Solid Waste Site	\$ 68,194.03	\$ 54,189.12
016	Help Me Grow	\$ -	\$ -
017	Public Health Infrastructure	\$ 189,937.52	\$ 125,322.27
018	Safe Community Program	\$ 21,192.70	\$ 33,872.18
019	Ryan White Title I	\$ -	\$ -
020	HIV Prevention Grant	\$ 19,461.75	\$ 19,253.16
021	Child and Family Health Services	\$ 81,218.86	\$ 62,656.75
022	Family Children First Council	\$ -	\$ -
023	Sewage Treatment Systems	\$ 284,384.84	\$ 80,815.00
024	Dental Sealant	\$ -	\$ -
025	Carol White Grant	\$ 3,794.84	\$ 2,486.23
026	Permanent Improvement	\$ 563,060.15	\$ 601,370.69
027	FDA Food Service	\$ 36,169.33	\$ 37,254.45
028	Tobacco Use Prevent & Cessation	\$ 100,299.59	\$ 91,795.96
997	AFLAX/Voya	\$ 1,751.90	\$ 2,044.93
<b>Total Cash</b>		<b>\$ 4,704,516</b>	<b>\$ 3,819,061</b>

Board of Health fund (Fund 007, aka General Fund) had a decrease of 5.01% (\$106,578) decrease from this time in the prior year. This is primarily due to year end expenditures and staffing being at nearly 100%.

### General Fund Cash Balance



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*Adam Litke provided the following highlights:*

- *Nothing to report.*

#### **4.04**

##### **WIC Director**

#### **4.04.01**

##### **Nutrition Education**

Group classes this month included Infant Feeding which was led by our Breastfeeding Peer Helpers in each clinic. We also had a Halloween Safety class in Painesville and Willoughby. Families were able to practice “Trick or Treating” around the office receiving various non-food related goodies. WIC staff received positive feedback from parents on the class.

##### **Breastfeeding Updates**

Breastfeeding Conference will be held on August 14-15, 2019 in Columbus

##### **State WIC Updates**

Expect a 2% reduction in funding. Caseload is down nationwide due to fewer babies being born and the migrant population.

Contract with Gerber ends September 2019 but will probably be renewed. Yogurt will be included on the new system.

As of January 1, 2019 WIC cannot take back any formula that WIC participants purchased by mistake or if baby doesn't tolerate it. Participants will be instructed to buy only 1-2 cans at a time.

State WIC is partnering with the National WIC Association's outreach campaign. We will have access to their professional messages that we can use on our social media accounts. The WIC shopper APP will be out in February. Participants can access their WIC balance on the app, register their cards, scan food in the store to see if it WIC approved or not.



Clinic Caseload November:

CLINIC	FY19 Assigned Caseload	Caseload	% Caseload	% Assigned Caseload
Central	1452	1380	44%	95%
Willoughby	1081	1031	32%	95%
Madison	371	309	10%	83%
Geauga	473	447	14%	95%
<b>TOTAL CASELOAD</b>	<b>3377</b>	<b>3167</b>		<b>92%</b>

Clinic Activity in November:

Activity	Scheduled	Attended	Show Rate %
Re-certifications	495	364	74%
Certifications	225	190	84%
Individual Educations	338	236	70%
Group Educations	319	222	70%
High Risk Clients	133	92	69%
Average show rates			<b>73%</b>

Director went to annual Lubrizol Retiree Luncheon on 12/1/18. The retirees bring in Christmas gifts that they donate each year for our WIC participants. In December, we host a Christmas party where Santa comes and gives out the gifts. The gifts are wrapped and labeled for a boy or girl. The retirees love it and of course, the WIC kids love it too.



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*Ilana Litwak provided the following highlights:*

- *Nothing to report.*

#### **4.05**

#### **Office of Health Policy and Performance Improvement**

##### **4.05.01**

##### **Quality Assurance and Special Projects Coordinator**

On December 4, LCGHD received feedback on Section II of the Public Health Accreditation Board Annual Report, submitted in September. The full report is located below.

<b>Health Department Name</b>
Lake County General Health District
<b>Month Review Form Submitted</b>
December 2018
<b>Overall Impressions</b>
<p>Thank you for completing and submitting your Annual Report. Congratulations on your efforts to build on your successes and on your continued commitment to improvement. The health department is continuing to sustain a culture of improvement and performance through ongoing communication, engagement and transparency.</p> <p>PHAB staff and the Evaluation and Quality Improvement Committee have reviewed your Annual Report. The Evaluation and Quality Improvement Committee has the following feedback specific to your performance management and quality improvement efforts.</p>
<b>Performance Management, Quality Improvement Plan, and Culture</b>
<p><b>Strengths:</b></p> <p>The health department reports ongoing work to maintain the VMSG software, which promotes data tracking and visualization tools that can be very user-friendly, useful and appealing to many audiences.</p> <p>The example measure provided in the report is a strong performance measure in that it is directly related to an important goal; it is easily tracked; and it is likely to change over a relatively short time-frame.</p> <p>The health department has utilized their Quality Improvement Council to focus on plan revisions, new QI concepts such as Lean as well as incorporating new QI initiatives for staff. These are excellent ways for staff to see value in the ongoing work related to quality improvement.</p> <p>The health department fosters a culture of learning by having many staff participate with defined roles and responsibilities specific to quality improvement and performance management. Over the past year, leadership staff attended a Lean Bootcamp, created an audio QI training for staff, and created its own Office of Health Policy and Performance Improvement.</p> <p>The health department is using their performance management system to identify where performance isn't being met and to incorporate quality improvement actions as necessary. Excellent!</p>

**Opportunities for Improvement:**

If the health department isn't doing so already, consider regularly informing their governing entity regarding their performance management system and measures (and successes).

The health department did not mention how they arrived at identifying themselves at phase 5 for a QI culture. If the department has not already done so, they may want to consider administering the NACCHO Organizational Culture of Quality Self-Assessment tool, or a similar QI culture assessment, on an annual basis to establish a baseline of the agency QI culture, determine if the strategies they are using in QI are working, and identify opportunities for improvement.

**Quality Improvement Project****Strengths:**

The health department has demonstrated its commitment to QI by engaging staff from throughout the agency in QI projects and expanding the number of projects that have been conducted.

The health department worked on a project that included participation with a WIC client/customer. By doing so, the health department is making a strong link between quality improvement and customer satisfaction.

**Opportunities for Improvement:**

In future reports, please identify what QI approach, such as PDSA or Lean, was used for the identified project.

It might have been helpful to test the solution in a limited setting before implementing it more broadly. If a pilot test was conducted in this instance, it was not reported. Pilot testing is a valuable strategy when implementing improvement projects.

A QI project should employ QI tools appropriate to the project. It is not clear from the information provided which QI tools, other than a fishbone analysis, were used in this project. If it doesn't already, the department is encouraged to use a variety of tools that can guide improvement, build QI skills in the workforce, and promote a culture of QI within the department.

**Other Comments**

The health department demonstrated the use of many IT systems and multiple efforts to stay on the forefront of software usage with VMSG, updating the website and more. Great job!

The health department has remained committed to assisting other health departments in accreditation and quality improvement efforts. Thank you!

The health department reported their ongoing system-level work towards combatting the opioid crisis. Excellent work!

If it is not already planning to do so, the health department may want to consider health equity more deeply as an emerging issue in public health, as well as in preparation for reaccreditation.

The feedback provided is a fair assessment of LCGHD's work in managing performance and promoting a culture of quality. On December 13, Christine Margalis attended a webinar detailing the aforementioned and newly released NACHHO Organizational Culture of Quality Self-Assessment Tool Version 2.0, and plans for LCGHD to conduct the assessment in 2019. Additionally, the suggested use of multiple QI tools in QI project development is an area of improvement previously identified by OHPPI, as well as the need for deeper consideration in health equity. It is anticipated that our upcoming Community Health Assessment will better inform that work.

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*Christine Margalis provided the following highlights:*

- *Nothing to report.*

#### **4.05.02**

##### **Planning, Research, and Policy Coordinator I**

During the month of November, Jessica Wakelee developed a monthly drug overdose surveillance report that will be issued on a monthly basis moving forward. The report was developed using data available in the state's EpiCenter surveillance database, which includes any Lake County residents reporting to emergency room or urgent care facilities for drug overdose or poisoning. The report provides information on the distribution of cases by zip code, facility (including Lake County facilities as well as those outside of the county that see patients who are Lake County residents), age, gender, race/ethnicity, day of the week, hour of the day, comparison of the rate of visits for the given month over the past 5 years and number of visits by date over the past 3 years, and counts by month over the past year. Reports for the months of September (57 overdose cases) and October (48 overdose cases) were released to local partners on November 20<sup>th</sup>. For future reports, we will partner with the ADAMHS board to provide additional context and information regarding the number of cases for which naloxone was administered.

On November 6<sup>th</sup>, Jessica Wakelee and Emergency Preparedness Coordinator Dawn Cole met with Valerie Perout (Administrator) and a staff member from Ohio Living Home Health & Hospice to discuss the possibility of establishing a closed point of dispensing (POD) for Breckenridge in case of an emergency requiring mass dispensing. LCGHD will provide technical assistance to Ohio Living as needed during the planning process and participate in planning and evaluation of a drill testing the new plan at Breckenridge once it has been completed, likely in spring of 2019.

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*Jessica Wakelee provided the following highlights:*

- *Nothing to report.*

#### **4.05.03**

##### **Planning, Research, and Policy Coordinator II**

On November 14, Matthew Nichols and Ron Graham participated in Lakeland's GIS Day. On November 15, Matthew Nichols, Ron Graham, and Steve Pelton presented to local stakeholders and potential collaborative partners on an educational surveillance model concept, the latter of which was developed by Ron Graham and Steve Pelton. On November 28, Matthew Nichols presented *Modeling Opioid Abuse: An Agent-based Framework for Opioid Abuse Surveillance in Lake County, Ohio* at the 2018 High Intensity Drug Trafficking Areas Opioid Response Strategy Symposium, which was hosted in Cleveland. The symposium, consisting primarily of law enforcement and legal professionals, was well-attended, and the aforementioned presentation garnered considerable interest. On November 30, Matthew Nichols and Ron Graham attended a legislative breakfast with Senator John Eklund, the latter of which was sponsored the Lake County Chamber of Commerce, and held at Quail Hollow Country Club in Concord. At this time, Senator Eklund was provided with several key Office of Health Policy and Performance Improvement materials.

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*Matthew Nichols provided the following highlights:*

- *Nothing to report.*

#### **4.05.04**

##### **Board of Health Education**

No Board of Health Education for December.

#### **4.06**

##### **Health Commissioner's Report**

#### **4.06.01**

##### **Preparing for Tomorrow**

Public health celebrates its 100th birthday during the 2019 calendar year. Public health, as it is structured today, was established with the Hughes-Griswold Act in 1919, with most health departments becoming fully compliant by 2020. While public health activities occurred previously, the Hughes-Griswold Act represented a revolution in public health structure. Surprisingly, nearly 100 years later, public health in both Ohio and the rest of the nation had not changed significantly.

In 2007, the Public Health Accreditation Board was formed, with the first health departments achieving voluntary accreditation in 2013. Another turning point in public health in Ohio was evidenced by the requirement for all Ohio health departments to become accredited by meeting rigorous standards, which has been a daunting task for many. The Lake County Health District

(LCGHD) was proactive in this venture and received accreditation in 2016, a status that is currently only held by 27 health departments in Ohio. Predominantly based on the foundational public health services, LCGHD District seeks to insure that these important accreditation standards are not only met but are exceeded, as LCGHD strives to provide the best service possible to its residents and stakeholders.

The National Association of County and City Health Officials (NACCHO) strongly encourages local health departments to take on the role of the community's Chief Health Strategist. As the Community Chief Health Strategist in their communities, local health departments are directed to acquire new functions and advance current roles to prevent death, disease, and disability; address emerging threats to health, security, and equity; and eliminate the social and structural injustices that result in health disparities. Local health departments are uniquely positioned to fill this role through their experience in providing essential services and leadership, engaging communities to identify and support policy solutions, and collecting, analyzing, and sharing data. The adoption of this role underscores the need for new and sustained leadership at the community level to bring together community stakeholders to prioritize the needs of the community and to leverage resources to build integrated systems to achieve health equity.

LCGHD established the Office of Health Policy and Performance Improvement (OHPPI) to help meet the demand of the increasingly challenging requirements of a public health department. OHPPI has been structured to align with foundational public health services, and will be the vehicle by which LCGHD adopts the role of community chief health strategist to fulfill foundational capabilities, including the following:

- Combatting the leading causes of illness and disability and assessing emerging health needs to improve community health.
- Monitoring and addressing the needs of priority populations in the community.
- Enhancing information technology capacity to gather, analyze, and share real-time data sources.
- Assessing workforce needs in order to equip personnel with new and relevant skills.
- Leveraging public and private financing mechanisms to diversify the funding base.
- Integrating the resources and expertise of public health, healthcare, mental/behavioral health, social services, and all private and public sector entities that influence health outcomes.

OHPPI has been staffed by three full-time public health practitioners, each specifically recruited for their expertise. Collectively, the three employees represent a uniquely coordinated team of talented experts in the areas of policy and research, epidemiology and program design, program evaluation and analysis, geographic informational systems, compliance, grant writing, and quality assurance. The creation of this division has resulted in the following improvements thus far:

- Shared services agreements between both Trumbull and Geauga County Health Districts for grant writing services, resulting in revenue that has been used to acquire statistical software and fund the development of LCGHD's smart phone application. Additionally, LCGHD contracts with the University of Alabama for independent program evaluation and assessment. These agreements have also resulted in LCGHD being highlighted as a

best practice for shared services by Ohio Department of Health and Kent State University.

- Establishment of a partnership with Ohio State University's Cooperative Extension for ongoing funding to address the opiate epidemic.
- Establishment of a line of communication with Centers for Disease Control and Prevention (CDC), which provided the opportunity for LCGHD to present its opiate modeling concept to a national audience.
- Reduction of costs associated with the state-mandated community health assessment, typically valued at \$60,000, by supporting the process internally. In contrast, Lake Health will be providing funds to LCGHD to complete both the community health assessment and community health improvement plans, satisfying both state and federal requirements and saving over \$100,000 in contract vendor costs.
- Allowed LCGHD to work with Ohio Department of Health to re-establish the state Data Committee, serve as co-chair, and help direct the future of technological advancements in public health. The opportunity to provide guidance on state initiatives prior to the development of software, data reporting requirements, and program mandates is invaluable

#### **4.06.02**

##### **CDC: Overdose deaths, suicide drive down U.S. life expectancy**

Suicides and drug overdoses pushed up U.S. deaths last year and drove a continuing decline in how long Americans are expected to live, according to new data released this week by the Centers for Disease Control (CDC) and Prevention (Source: "[Suicide, at 50-year peak, pushes down US life expectancy](#)," Associated Press, Nov. 29, 2018).

Overall, there were more than 2.8 million U.S. deaths in 2017, or nearly 70,000 more than the previous year, the CDC said Thursday. It was the most deaths in a single year since the government began counting more than a century ago.

The increase partly reflects the nation's growing and aging population. But it's deaths in younger age groups — particularly middle-aged people — that have had the largest impact on calculations of life expectancy, experts said.

The suicide death rate last year was the highest it's been in at least 50 years, according to U.S. government records. There were more than 47,000 suicides, up from a little under 45,000 the year before.

Drug overdose deaths also continued to climb, surpassing 70,000 last year, in the midst of the deadliest drug overdose epidemic in U.S. history. The death rate rose 10 percent from the previous year, smaller than the 21 percent jump seen between 2016 and 2017.

The Health Policy Institute of Ohio last week released the second in a series of inventories and scorecards analyzing Ohio's policy response to the addiction crisis and outlining areas where the state could be more effective.



The new report, "[Ohio Addiction Policy Inventory and Scorecard: Overdose Reversal and Other Forms of Harm Reduction](#)," provides policymakers and other stakeholders with the information needed to take stock of Ohio's policy response to overdose deaths and other addiction-related harms.

<https://www.healthpolicyohio.org/ohio-addiction-policy-inventory-and-scorecard-overdose-reversal-and-other-forms-of-harm-reduction/>

#### **4.06.03**

##### **Ohio Legislators Consider Bill to End ‘Step Therapy’ for Prescription Drugs**

Lawmakers are pushing measures that would enable patients to obtain medicine that their insurers wouldn't normally cover unless they tried cheaper drugs first and were unsuccessful (Source: "[Ohio bills would make it easier for patients to get more costly meds](#)," Cleveland Plain Dealer, Nov. 13, 2018).

With only weeks left before the General Assembly session ends, the bipartisan sponsors of [Senate Bill 56](#) and [House Bill 72](#) -- which are identical -- hope that one of the bills prevails. Sixty patient and physician groups back the effort to regulate what managed care organizations call "step therapy," since patients begin with the most cost-effective and widely proven drug and progress to more expensive and riskier drugs only when the cheaper ones are unsuccessful. Health insurers, however, oppose the legislation. They note patients are grouped together in insurance pools, and the costs of the more expensive drugs will be passed on to everyone if the legislation passes. Prescriptions currently account for 23 cents of each dollar people pay on their premiums. Ohio Medicaid has cautioned the legislation could cost the state tens of millions of dollars a year.

#### **4.06.04**

##### **Senators Release Report on Rising Cost of Naloxone**

Last week Chairman Rob Portman (R-OH) and Ranking Member Tom Carper (D-DE) of the Senate Permanent Subcommittee on Investigations released a [report](#) showing that drug manufacturer Kaleo raised the price of its opioid overdose reversal drug Evzio by more than 600% by 2016. The finding, which aired on CBS News' 60 Minutes Sunday, revealed the price rose from \$575 per unit in July 2014 to \$3,750 per unit in February 2016 and \$4,100 11 months later.

[https://www.portman.senate.gov/public/index.cfm?a=files.serve&File\\_id=B8E40E60-FE5C-4123-A97E-868A201C10EC](https://www.portman.senate.gov/public/index.cfm?a=files.serve&File_id=B8E40E60-FE5C-4123-A97E-868A201C10EC)

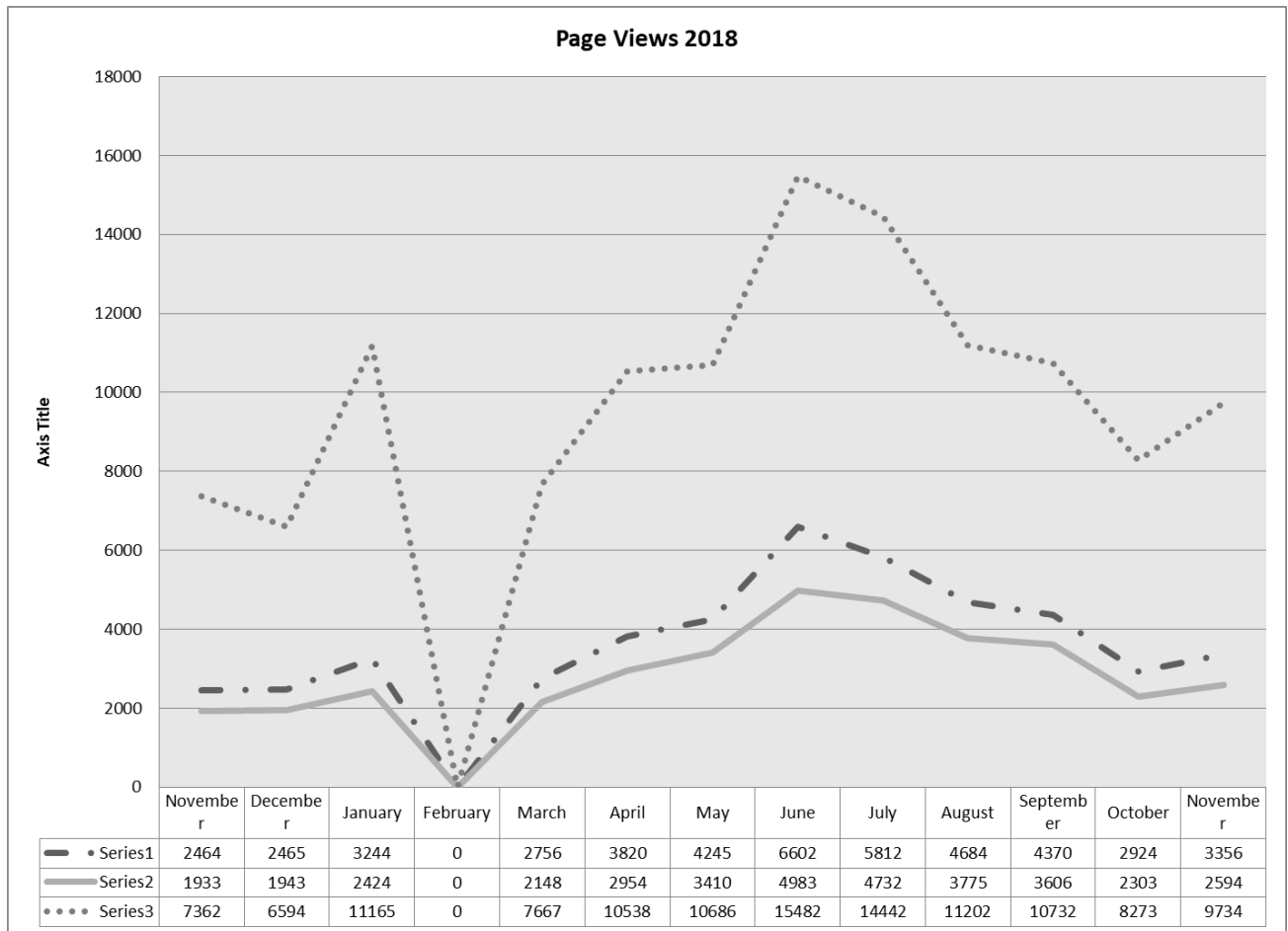
**4.06.05**

**Vital Statistics Sales and Services Rendered**

	November	YTD	Same Period 2017
Birth Certificates Issued	293	3722	3775
Birth Certificates -Out of County	176	1793	1903
Death Certificates Issued	701	7676	7846
Fetal Death Certificates Issued	0	3	2
Burial Permits Issued	61	609	599
Birth Certificates Filed	147	1600	1598
Death Certificates Filed	139	1592	1599
Fetal Death Certificates Filed	0	2	11

**4.06.06**

**Web Site Report**



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*Ron Graham provided the following highlights:*

- *There are two potential tenants for empty offices. hChoices is interested in one of the small rooms at \$300 per month to use for a podcast in the evening, so it would not interrupt any parking. The larger ones are \$400 per month.*
- *Two of the three bids for the HVAC and Control Renovation were incomplete. The one had no addendum and the other had a bid bond of 10%, not 100%. It will be about six weeks to complete the bidding process.*

## **5.0** **Committee Reports**

### **Lake County General Health District Finance Committee Meeting Minutes December 17, 2018**

The meeting of the Board of the Lake County General Health District's Finance Committee was held on December 17, 2018. The meeting was held at the Lake County Health District offices located at 5966 Heisley Road, Mentor, Ohio.

In attendance at the meeting were Board of Health members:

Dr. Lynn Smith, Chair  
Roger Anderson

Brian Katz  
Marc Garland

Also in attendance were: Ron H. Graham, Health Commissioner; Adam Litke, Finance and Human Resource Director; Gina Parker, Deputy Registrar.

The meeting was called to order at 1:30 p.m. by Chairman, Dr. Lynn Smith.

Adam Litke explained the purpose of the meeting was to provide the Finance Committee an update with LCGHD finances. Adam provided a brief overview of the following:

The line items on the expense report have the details as to what they are for. Next year, the fund names will also be identified on the report.

The primary changes are:

- There is no Maternal Child Health grant. It is now called Cribs for Kids.
- There is a new fund for Office of Health Policy and Performance Improvement (OHPPI)

We still have \$600,000 budgeted for capital improvements. Planned expenses include the HVAC renovations of approximately \$280,000, driveway/parking lot repairs of approximately \$50,000, and other miscellaneous items. There is still a \$250,000 contingency line item.

Ron stated that the bids for the HVAC were not up to the state requirements according to TDA. The first did not include addendums and the second only had a 10% bid bond, but needed 100%. The money is set aside to complete it.

The 2020 budget will go to the District Advisory Council in March.

***Roger Anderson moved and Dr. Lynn Smith seconded a motion to recommend to the Board of Health the final 2018 appropriations; motion carried.***

*Discussion:*

*Marc Garland asked what is the budget for the HVAC and where are the public notices distributed. Adam said the budget is \$300,000. Ron stated that public notices are put in the News-Herald and on Builders Exchange.*

*Marc Garland asked how the utility bills are now. Adam said they are about the same as when the building was unoccupied.*

*Marc Garland asked if a new finance software package has been found. Adam said we are still looking for one that meets our needs. The County tried one, but it couldn't handle the complexity of the grants, purchase orders, and federal vs. non-federal funds. Quality software packages cost about \$250,000. The County will not let us piggyback on their current software, since we are a completely separate entity from them.*

The meeting was adjourned at approximately 1:45 p.m.

## 6.0

### Old Business

## 6.01

### Board of Health Tracking

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
04/16/18	EH	7.06	Permission to Submit for Mosquito Control Funding Opportunity Grant, \$30,000.00	APPROVED	N	12/17/2018	Denied	12/17/2018
06/18/18	HPP	7.03	Permission to Submit 2018 Seed Application Grant, \$5,000	APPROVED	N			
08/20/18	HPP	7.04	Permission to Submit the Injury Prevention Program, Falls Among Older Adults Grant, \$100,000	APPROVED	N	12/17/2018	Denied	12/17/2018
08/20/18	HPP	7.05	Permission to Submit Injury Prevention Program, Drug Overdose Prevention Grant, \$125,000	APPROVED	N	12/17/2018	Denied	12/17/2018
08/20/18	EH	7.10	Permission to Apply for Water Pollution Control Loan Fund (WPCLF) for 2019 for the Repair or Replacement of Home Septic Systems	APPROVED	N	12/17/2018	Approved for \$200,000	12/17/2018
10/15/18	ADMIN	7.03	Permission to Enter into a Contract with Geauga Public Health to Provide Epidemiological Services	APPROVED	N	12/17/2018	Signed	12/17/2018
10/15/18	EH	7.10	Requested for Legal Action against Susan and Jerry Petrowski	APPROVED	N	11/19/2018	Forwarded to Prosecutor	
11/19/18	ADMIN	7.02	Permission to Change Time of the December Board of Health Meeting	APPROVED	N	12/17/2018	Approved and Closed	12/17/2018
11/19/18	ADMIN	7.03	Permission to Contract with Northwestern Refrigeration for HVAC and Control Renovation for \$282,500	APPROVED	N		Contract Pending	
11/19/18	ADMIN	7.04	Permission to Submit a Proposal for Strong Workforce Employee Education Program (SWEEP) to the Ohio Department of Health for \$80,000	APPROVED	N		Pending Review	
11/19/18	ADMIN	7.05	Permission to Contract with Marks Building Company for Building Renovations for \$17,754	APPROVED	N			
11/19/18	HPP	7.06	Permission to Submit the Painesville Community Grant, \$2,500	APPROVED	N		Pending	

Date of BOH Meeting	Department	New Business Item Number	Department Recommendations	Board Action (Approved/Disapproved /Tabled)	Further Action Needed From BOH	Date BOH Informed of Outcome	Informed of Outcome & Method	Date Closed
11/19/18	HPP	7.07	Permission to Accept the Generation RX (Cardinal Health) Youth Prevention Education Grant, \$2,447.10	APPROVED	N	12/17/2018	Approved	12/17/2018
11/19/18	HPP	7.08	Permission to Accept the Backpack Food Program Grant, \$2,000	APPROVED	N	12/17/2018	Approved	12/17/2018
11/19/18	EH	7.09	Permission to Purchase a Vehicle for the Plumbing Program; Cost not to Exceed \$25,000.00	APPROVED	N			
11/19/18	EH	7.10	Permission to Approve a Variance Request for 7270 Brakeman Road, Leroy Township	APPROVED	N	12/17/2018	Variance Granted and Closed	12/17/2018
11/19/18	EH	7.11	Permission to Allow Public Health Sanitarians the Ability to Waive the Required Soil Evaluation	APPROVED	N	12/17/2018	Incorporated in to Policy	12/17/2018
11/19/18	ADMIN	7.12	Permission to Purchase Computers from Connection, \$11,780.00	APPROVED	N			

## **7.01**

### **7.01.01**

#### **Certification of Monies, Resolution 18-12-07-01-01-100**

*Dr. Alvin Brown moved and Randy Owoc seconded a motion to adopt Resolution 18-12-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.*

### **7.01.02**

#### **Increase/Decrease Appropriations, Resolution 18-12-07-01-02-100**

*Patricia Fowler moved and Dr. Alvin Brown seconded a motion to adopt Resolution 18-12-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.*

### **7.01.03**

#### **Set 2018 Temporary Appropriations, Resolution 18-12-07-01-03-100**

*Dr. Lynn Smith moved and Patricia Murphy seconded a motion to adopt Resolution 18-12-07-01-03-100 to Set 2019 Temporary Appropriations, as listed in the recapitulation sheets attached to these minutes; motion carried.*

#### *Discussion:*

*Nicole Jelovic asked why there were amendments. Adam said it is an amended budget to align the original budget that was passed in March of 2018 with changes that have occurred since then.*

### **7.01.04**

#### **Encumber 2017 Funds for Year End Obligations, Resolution 18-12-07-01-04-100**

Brian Katz stated that the Lake County General Health District no longer needs to provide a resolution to encumber funds for the year. As a result, this resolution is no longer needed.

## **7.02**

### **Permission to Accept Ohio Children's Trust Fund Grant, \$15,000**

*Patricia Fowler moved and Randy Owoc seconded a motion to accept from University Hospitals Cleveland Medical Center for the Ohio Children's Trust Fund grant in the amount of \$15,000. The grant period is from July 1, 2018 – June 30, 2019; motion carried.*

The additional funds will cover interpretation services, additional staff for Parent Cafe in Wickliffe, supplies, and food for the Parent Cafes. Three-thousand of the \$15,000 will be directed to Ohio State University Extension Office – Lake County who we are contracted with. The \$3,000 will be for food and computer/supplies. This is an additional amount awarded for the Ohio Children's Trust Fund grant. The Board of Health previously approved an award of \$135,812.00 at the June 18, 2018, Board of Health meeting. This additional award brings the total amount received to be \$150,812.00.

### **7.03**

#### **Permission to Accept the Falls Prevention - Matter of Balance Grant, \$30,000**

*Anthony Vitolo moved and Patricia Murphy seconded a motion to accept from Lake County Commissioners for the Falls Prevention - Matter of Balance grant in the amount of \$30,000. The grant period is from January 1, 2019 – December 31, 2019; motion carried.*

The Matter of Balance (MOB) program provides Lake County seniors the much-needed opportunity to increase their physical activity and muscle strength in order to meet federal guidelines. The MOB program is an evidence-based program that utilizes the best evidence for fall prevention to the individual senior. The MOB program is an integration of clinical expertise, patient values, and the best research evidence into the decision-making process for patient care.

### **7.04**

#### **Permission to Contract with Fairhill Partners, \$10,250**

*Patricia Fowler moved and Randy Owoc seconded a motion to contract with Fairhill Partners. Five-thousand will cover the salary of personnel who will train Matter of Balance coaches and conduct audits throughout the year. The remaining \$5,250 will go towards supplies and books for the classes. The grant period is from January 1, 2019 – December 31, 2019; motion carried.*

*Discussion:*

*Anthony Vitolo asked if Fairhill Partners has to be licensed. Ron said they do. We have to have a sponsor of an accredited body.*

### **7.05**

#### **Permission to Purchase Mosquito Control Products**

*Patricia Murphy moved and Dr. Alvin Brown seconded a motion to purchase mosquito control products from Clark Mosquito Control. Clark Mosquito Control has provided a contract that will lock mosquito control supply prices until December 31, 2021. LCGHD will be obligated to spend a minimum of \$107,210.00 annually which includes both adult and larval control products. This is for a newer product called Merus which is Organic Materials Review Institute (OMRI) listed and meets National Organic Program (NOP) standards for*



*adult mosquito control in and around organic gardens, farms and crops. Formulated with an all-new, low-odor solvent system that improves affordability, Merus 3.0 makes managing the complex interface between conventional farming, organic agriculture and urban settings seamless. The contract also includes a line item for 2 new sprayers at \$14,500.00 each, with the option to purchase up to 4 more sprayers at the same price over the life of the contract. These state of the art sprayers are electric and will lessen the carbon footprint of the program. The agreement minimums should be sufficient for an average mosquito season. Clarke is the sole manufacturer and distributor of these products and has been our supplier in the past; motion carried.*

This purchase is over the minimum amount (\$50,000) required for bids, however, current Board of Health By-Laws, Section 5D2, allows for the bidding requirement to be waived for specific purchases approved by the Board when the supplies to be purchased are limited to a single supplier.

*Discussion:*

*Patricia Fowler asked if this is in addition to what is currently in stock. Ron said it is a new product, one that is organic. It is about \$40,000 more than last year's product.*

*Anthony Vitolo asked if this includes the sprayers. Adam said the sprayers are an additional cost and not included in the additional \$40,000.*

*Dr. Alvin Brown asked how much was spent last year. Adam said that the product's cost last year was \$65,000. We will be locked in to this new contract's pricing for three years.*

## **7.06**

### **Permission to Purchase Two Trucks for the Mosquito Program**

*Dr. Alvin Brown moved and Randy Owoc seconded a motion to purchase two pickup trucks for the mosquito program, not to exceed \$25,000.00 each. These trucks will replace two 20 plus year old trucks that have served us well but are near the end of their useful life. We are awaiting quotes from Classic Auto Group to compare to the State bid prices; motion carried.*

Per Board of Health By-Laws, D) Competitive bidding is not required if any of the following conditions are met: 9) Items(including vehicles) purchased at prices from the most recent Ohio bidding list of approved state bid items as maintained by the Ohio Department of Administrative Services Procurement web site.

*Discussion:*

*Anthony Vitolo asked if this includes the plumber's truck being purchased. Adam said that this is for two additional vehicles. There will be a total of three: two for the mosquito program and one for the plumbing program. The money for all three has been set aside to update the fleet.*

## 7.07

### Permission to Approve a Variance Request for 4730 Baldwin Road, Perry

*Marc Garland moved and Dr. Alvin Brown seconded a motion to approve a variance request for 4730 Baldwin Road, Perry; motion carried.*

Aaron Leben of 4730 Baldwin Road, Perry, is requesting a variance to Ohio Administrative Code 3701-29-18 (C) (6). This code section requires a homeowner to obtain a variance to use their septic tank as a holding tank for a temporary time period until the soil absorption component can be installed. The soil absorption component cannot be installed due to the wet soil conditions and inclement weather. Due to soil conditions on the lot, installation of the soil absorption component is not anticipated until late spring or summer. Anticipated move in date for Mr. Leben is before the end of the year. The soil absorption component must be installed while dry soil conditions exist. This variance request is in the best interest of having a working properly installed septic system. The staff recommends approval of the variance.

## 7.08

### Permission to Purchase AnyLogic Professional Software for the Office of Health Policy and Performance Management; Cost Not to Exceed \$21,000

*Randy Owoc moved and Patricia Murphy seconded a motion to purchase Anylogic Professional, an agent-based modeling software, for an amount not to exceed \$21,000. The respective software will enable the Office of Health Policy and Performance Improvement to begin modeling a variety of health behaviors in Lake County, therein producing county-specific predictive health behavior simulations for federal, state, and local application. The proprietary software will be purchased utilizing funds from the Violence and Injury Prevention Program contract with the Ohio Department of Health; motion carried.*

#### *Discussion:*

*Ron explained that this is just for approval now and will be purchased after the Violence and Injury Prevention Grant funds have been received. The grant goes through August 2019.*

*Rich Harvey asked what the annual cost will be following the purchase. Ron said it will be about \$2000.*

## **7.09**

### **Finance Committee Recommendations**

***Roger Anderson moved and Dr. Lynn Smith seconded a motion to submit the final 2018 appropriations to Lake County; motion carried.***

The Finance Committee reviewed the final 2018 appropriations.

*Discussion:*

*Adam said the line items on the expense report have details as to what they are for. Next year, the fund names will also be identified on the report.*

*The highlights are:*

- *There is no Maternal Child Health grant. It is now called Cribs for Kids.*
- *Fund #29 is new for Office of Health Policy and Performance Improvement (OHPPI)*
- *Money has been transferred to WIC to make payroll until they receive their first reimbursement. Then it will be returned.*

*Discussion:*

*Dr. Lynn Smith asked Adam to explain the difference between estimated resources and appropriations. Adam said estimated resources are what we think we will bring in revenue-wise and appropriations are the budgeted expenses.*

*Dr. Alvin Brown asked where the funds for OHPPI (Fund #29) will come from and what that program is. Adam stated they will come out of the general fund. The money is received from the contracts for services that LCGHD provides to other health departments.*

*Rich Harvey asked if the current report could be sent with the fund names on it. Adam said he will put the names on the report and email them to the Board.*

## **7.10**

### **Permission to Reject All Bids for HVAC and Control Renovation**

***Anthony Vitolo moved and Randy Owoc seconded a motion to reject all bids submitted for the HVAC and Control Renovations. The contracts were reviewed in detail and several of the bids were deficient, incomplete or the bid bond did not meet the requirements. A new competitive bid notification will be required; motion carried.***

*Discussion:*

*Anthony Vitolo inquired into the rebidding process. Brian Katz stated public notices will be put in the News-Herald twice and also sent to Builders Exchange. Ron said the only cost is for the News-Herald notices.*

*Dr. Alvin Brown asked if this was for a new HVAC or just reconfiguring. Ron said it's to replace the controls, valves, and preheat the air coming in.*

*Anthony Vitolo asked if the system needs any booster fans within the ductwork. Ron stated it did not.*

**7.11**

**Permission to Purchase Window Blinds**

*Patricia Murphy moved and Roger Anderson seconded a motion to purchase window blinds for the first and second floors at a cost not to exceed \$15,000. This purchase will be for the east facing side of the building only.*

*Discussion:*

*Adam said that there is a Christmas discount that will allow us to save \$5700 if they are purchased now. The other blinds bought previously were also purchased with a discount. Anthony Vitolo asked who will install the blinds. Adam said it would be contracted through Home Depot.*

**8.0**

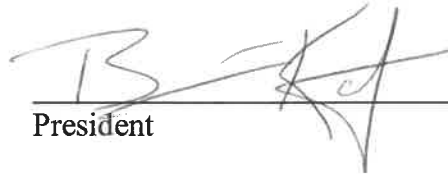
**Adjournment**

*Anthony Vitolo moved and Roger Anderson seconded a motion to adjourn the meeting at approximately 2:21 pm; motion carried.*

Secretary



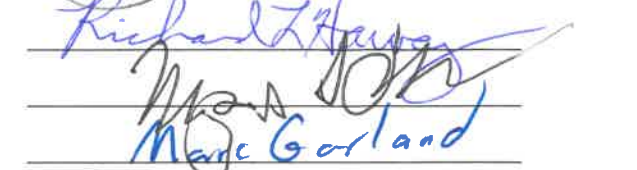
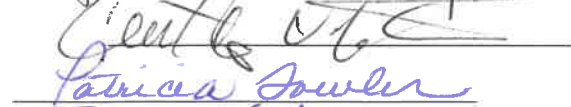
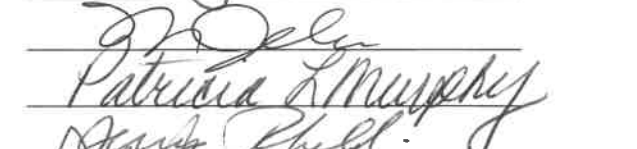

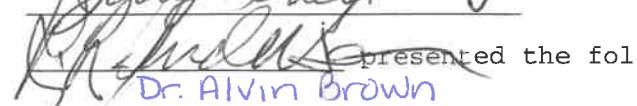


President



BOARD OF HEALTH  
LAKE COUNTY GENERAL HEALTH DISTRICT  
Date December 17, 2018

The Board of the Lake County General Health District met this day, December 17, 2018, in a regularly scheduled meeting with the following members present:

Dr. Alvin Brown presented the following resolution and named its adoption.

RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2018.

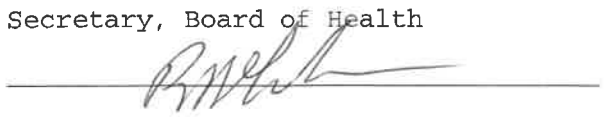
Randy Owoc seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 12 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on December 17, 2018.

Witness my hand this 17th day of December 2018.

Secretary, Board of Health  


# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: DECEMBER 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BANDRY, JOSEFINA	CONTRACT SERVICES 11/28/18		00200761-755	112.50
BOARD OF HEALTH	SALFRINGE TO O7E ADMIN 11/18	0	00200761-755	739.45
BOARD OF HEALTH	COPIES 11/18	0	00200761-755	12.20
<b>Total #</b>				<b>864.15</b>

*[Handwritten mark]*

BOARD OF HEALTH	SALFRINGE TO O7E ADMIN 11/18	0	00500761-755	2959.43
BOARD OF HEALTH	FUND CORRECT TO O7E SUPPLIES	0	00500761-755	1287.01
BOARD OF HEALTH	POSTAGE 11/18	0	00500761-755	242.90
BOARD OF HEALTH	COPIES 11/18	0	00500761-755	35.30
CELLO PARTNERSHIP (VERIZON)	NOV CELL CHARGES	667783	00500761-755	128.89
DIRECT MARKETING PUBLISHING LLC	WIC ADVERTISEMENT INV8803	668357	00500761-755	320.00
HAWN, TAMMY	REIMB MILEAGE 11/29/18	0	00500761-755	17.16
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/18	0	00500761-755	67.50
LITWAK, ILANA	REIMB MILEAGE 11/2-11/29/18	0	00500761-755	113.62
MACK, OLIVIA	REIMB MILEAGE 11/13-11/20/18	0	00500761-755	31.20
MADISON VILLAGE HALL	WIC MADISON RENT - JAN 2019	668042	00500761-755	679.00
P M & FAMILY INVESTMENTS LLC	JAN RENT - WIC FY19	0	00500761-755	1964.58
PAINESVILLE COMMERCIAL PROPERTIES INC	RENT VICTORIA PL-WIC JAN 2019	668087	00500761-755	1283.33
PAINESVILLE COMMERCIAL PROPERTIES INC	NOV ELEC VIC PL	0	00500761-755	162.50

# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: December 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*E. H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
SUNRISE SPRINGS WATER CO INC	WIC BOTTLED WATER INV 581706	668147	00500761-755	17.25
SUNRISE SPRINGS WATER CO INC	INV 575165 11/27/18	0	00500761-755	14.00
TIME WARNER	VICTORIA PL WIC INTERNET/NOV	668290	00500761-755	119.99
CABLE-NORTHEAST				
WINDSTREAM	WIC HUNTSB INTERNET/DEC	668308	00500761-755	278.88
<b>Total #</b>				<b>9722.54</b>
AMERICAN SOLUTIONS FOR BUSINESS DBA AMER	POCKET FOLDERS	668343	00700761-755	864.00
AQUA OHIO	WATER HEISLEY RD - NOV	668294	00700761-755	209.71
BEVAN-HEWITT, CATHERINE	REIMB MILEAGE 11/1-11/14/18	0	00700761-755	1.96
BOARD OF HEALTH	FUND CORRECT TO OSE GIS PO	0	00700761-755	2565.00
BOARD OF HEALTH	FUND CORRECT TO 11E SUPPLIES	0	00700761-755	714.16
CELLCO PARTNERSHIP (VERIZON)	NOV CELL CHARGES - ADMIN	668225	00700761-755	1179.62
CENTRAL PURCHASING	COPIER PAPER 12/18	0	00700761-755	470.24
EUCLID GLASS & DOOR	INV 42332 12/11/18	0	00700761-755	237.00
GARLAND, MARC	REIMB SAFETY COUNCIL MEETING	0	00700761-755	20.00
GRAHAM, RON	COUNTY TRAVEL REIMB - DEC	667703	00700761-755	495.00
GRAHAM, RON	REIMB MILEAGE 11/2/18	0	00700761-755	115.13
HAWN, TAMMY	REIMB MILEAGE 11/29/18	0	00700761-755	0.83
HEISLEY TIRE & BRAKE INC	INV 104844 10/26/18	0	00700761-755	183.63
JOUGHIN & CO. HARDWARE	SUPPLIES INV A582871-A587079	667967	00700761-755	320.79

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# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: DECEMBER 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
KATHLEEN J MILLER & ASSOCIATES INC	INV 2018-11-125000 SEPT/OCT	0	00700761-755	150.00
KRAFT, TAMARA	REIMB MILEAGE 11/8-11/15/18	0	00700761-755	0.56
KRAFT, TAMARA	REIMB MILEAGE 12/4-12/7/18	0	00700761-755	2.21
LAKE COUNTY TELECOMMUNICATIONS	LOCAL, LONG DIST 800 11/18	0	00700761-755	682.63
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/18	0	00700761-755	277.50
LAKE HEALTH	NON DOT TESTS INV 00236727-00	668094	00700761-755	50.00
LARK, DAN	REIMB MILEAGE 11/14/18	0	00700761-755	28.39
LASSITER & SON LLC	PLOWING PMT #3 2018/2019	668224	00700761-755	1700.00
LITKE, ADAM	REIMB MILEAGE 11/19-12/6/18	0	00700761-755	65.40
LITWAK, ILANA	REIMB MILEAGE 11/2-11/29/18	0	00700761-755	4.75
LUNTER, JOHN	REIMB MILEAGE 11/2-11/19/18	0	00700761-755	195.12
MACK, OLIVIA	REIMB MILEAGE 11/13-11/20/18	0	00700761-755	1.50
NFP CORPORATE SERVICE	GROUP HEALTH CONSULT INV5974	668227	00700761-755	645.00
R DEMOLITION	REFUND # 39419 12/11/18	0	00700761-755	40.00
REIS, GERALD	CONSULTATION SERVICES- NOV	668258	00700761-755	750.00
SIEVERS COMPANY	SECURITY/ HEISLEY INV 1175482	667704	00700761-755	46.92
STERIS CORP	HEISLEY RD SNOW PLOWING DEC	667745	00700761-755	448.80
TIME WARNER CABLE-NORTHEAST	HEISLEY RD INTERNET NOV/DEC	668116	00700761-755	1195.21
TIME WARNER	BALANCE OF NOV HEISLEY RD	0	00700761-755	10.31



# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: DECEMBER 17 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
CABLE-NORTHEAST				
TIME WARNER	LATE PMT WIC VIC PL	0	00700761-755	1.80
CABLE-NORTHEAST				
WAKELEE JESSICA	REIMB MILEAGE 11/13/18	0	00700761-755	2.25
WINDSTREAM	LATE PMT WIC HUNTSB NOV	0	00700761-755	10.00
<b>Total #</b>				<b>13685.42</b>
A				
BOARD OF HEALTH	POSTAGE 11/18	0	00800761-755	79.16
BOARD OF HEALTH	COPIES 11/18	0	00800761-755	110.85
<b>Total #</b>				<b>190.01</b>
A				
OHIO DIVISION OF REAL ESTATE	BURIAL PERMITS - NOV	668228	00800761-756	152.50
<b>Total #</b>				<b>152.50</b>
A				
BOARD OF HEALTH	COPIES 11/18	0	01000761-755	45.40
<b>Total #</b>				<b>45.40</b>
A				
AMERICAN SOLUTIONS FOR BUSINESS DBA AMER	PARENT CAFE #3860890	668335	01100761-755	269.00
BANDRY, JOSEFINA	TRANSLATION SERV 11/2/18-11/30	668248	01100761-755	175.00
BOARD OF HEALTH	SALFRINGE TO 28E HEWITT 11/18	0	01100761-755	1734.70
BOARD OF HEALTH	COPIES 11/18	0	01100761-755	121.20
BOARD OF HEALTH	COLOR COPIES 11/18	0	01100761-755	6.75

# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: DECEMBER 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
KRAFT, TAMARA	REIMB PROGRAM SUPPLIES - OCT	0	01100761-755	43.28
KRAFT, TAMARA	REIMB MILEAGE 11/8-11/15/18	0	01100761-755	11.57
KRAFT, TAMARA	REIMB MILEAGE 12/4-12/7/18	0	01100761-755	45.97
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/18	0	01100761-755	60.00
MC CARTHY, JESSICA	REIMB MILEAGE 11/18/18	0	01100761-755	59.73
OPEN ON LINE	BACKGROUND CHKS #492242 11/30	667868	01100761-755	231.00
SWONGER, GLORIA	REIMB MILEAGE 11/5-11/20/18	0	01100761-755	41.15
<b>Total #</b>				<b>2799.35</b>

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BOARD OF HEALTH	POSTAGE 11/18	0	01300761-755	6.93
BOARD OF HEALTH	COPIES 11/18	0	01300761-755	91.70
BOARD OF HEALTH	COLOR COPIES 11/18	0	01300761-755	56.95
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/18	0	01300761-755	60.00
MERCK HUMAN HEALTH	ROTAVIRUS VAC INVT012448725	668337	01300761-755	812.46
PERKINS, TARA	REIMB MEALS 10/22/18	0	01300761-755	10.35
PERKINS, TARA	REIMB MILEAGE 11/15-11/29/18	0	01300761-755	95.15
<b>Total #</b>				<b>1133.54</b>

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AIRGAS	CO2 CYLINDERS #9957804188	668299	01400761-755	159.70
BOARD OF HEALTH	SALFRINGE TO OTE ADMIN 11/18	0	01400761-755	3520.23
BOARD OF HEALTH	AUTO MAINT TO OTE 11/18	0	01400761-755	152.69

# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: December 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW.

EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	MILEAGE TO 07E 11/18 MEHLS	0	01400761-755	52.34
BOARD OF HEALTH	SALFRINGE TO 07E LARK 11/18	0	01400761-755	84.80
BOARD OF HEALTH	COPIES 11/18	0	01400761-755	23.30
CELLCO PARTNERSHIP (VERIZON)	NOV CELL PHONE CHARGES - APC	668327	01400761-755	131.00
LAKE COUNTY TELECOMMUNICATIONS	VOICE MAIL 11/18	0	01400761-755	30.00
ONESET COMPUTER CORPORATION	RH LOGGER CERT INV138093	668345	01400761-755	162.00
<b>Total #</b>				<b>4316.06</b>

*A*

BOARD OF HEALTH	COPIES 11/18	0	01500761-755	9.90
<b>Total #</b>				<b>9.90</b>
BOARD OF HEALTH	SALFRINGE TO 28E HEWITT 11/18	0	01700761-755	163.58
BOARD OF HEALTH	SALFRINGE TO 11E MILO 11/18	0	01700761-755	2572.50
BOARD OF HEALTH	SALFRINGE TO 13E PERKINS 11/18	0	01700761-755	3657.98
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 11/18	0	01700761-755	1602.15
BOARD OF HEALTH	COPIES 11/18	0	01700761-755	38.80
CELLCO PARTNERSHIP (VERIZON)	MONTHLY CELL NOV - PHEP	668231	01700761-755	221.68
WAKELEE JESSICA	REIMB MILEAGE 11/13/18	0	01700761-755	46.80
<b>Total #</b>				<b>8303.49</b>

*A*

BOARD OF HEALTH	SALARY/FRINGE TO 07E ADMIN	0	01800761-755	352.58
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# Board Report - 12/01/2018 - 12/17/2018

BILLS PRESENTED TO BOARD OF HEALTH FOR CERTIFICATION OF PAYMENT ON: DECEMBER 17, 2018

I CERTIFY THERE ARE FUNDS TO MEET THE ENCUMBRANCES BELOW  
 EDWARD H. ZUPANCIC, LAKE COUNTY AUDITOR:

*Edward H. Zupancic*  
 LAKE COUNTY AUDITOR

Issued / Vendor	Description	PO #	Fund #	Amount
BOARD OF HEALTH	SALFRINGE TO 11E RUSSO/MILO	0	01800761-755	2185.71
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 11/18	0	01800761-755	262.66
BOARD OF HEALTH	SALFRINGE TO 11E MCCARTHY, MI	0	01800761-755	1796.31
MC CARTHY, JESSICA	REIMB MILEAGE 11/20/18	0	01800761-755	38.64
<b>Total #</b>				<b>4635.90</b>

BOARD OF HEALTH	POSTAGE 11/18	0	02000761-755	1.63
BOARD OF HEALTH	COLOR COPIES 11/18	0	02000761-755	0.15
<b>Total #</b>				<b>1.78</b>

BOARD OF HEALTH	COPIES 11/18	0	02300761-755	18.80
<b>Total #</b>				<b>18.80</b>

BEVAN-HEWITT, CATHERINE	REIMB MILEAGE 11/1-11/14/18	0	02800761-755	60.66
BOARD OF HEALTH	SALFRINGE TO 07E ADMIN 11/18	0	02800761-755	553.45
BOARD OF HEALTH	COPIES 11/18	0	02800761-755	49.60
DIRECT MARKETING PUBLISHING LLC	ADS FOR SMOKING CESS #8802	668189	02800761-755	770.00
EAGLE ADVERTISING	TOBACCO AD INV 10913	668369	02800761-755	2900.00
LAKE GEAUGA RECOVERY CENTERS INC	TOBACCO DELIVERABLES 12/10/18	668235	02800761-755	4228.20
<b>Total #</b>				<b>8561.91</b>

**Grand Total # 54440.75**

BOARD OF HEALTH  
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: December 17, 2018

The Board of the Lake County General Health District met this day, December 17, 2018, in a regularly scheduled meeting with the following members present:

<del>Richard L. Hawley</del>	<del>Alvin Brown, MD</del>
Richard L. Hawley	Alvin Brown, MD
Mary D. O'Har	Patricia Fowler
M. J. [unclear]	B. Kat
Patricia L. Murphy	
Jerry R. Hull	
R. J. [unclear]	

Patricia Fowler presented the following resolution and named its adoption.

**RESOLUTION TO: INCREASE/DECREASE appropriations and Revenue in Health District Funds**

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Dr. Alvin Brown seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 11 "NAYS" 0

**CLERK'S CERTIFICATION**

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on December 17, 2018.

Witness my hand this 17th day of December 2018.

[Signature]  
Secretary, Board of Health

## Increase/Decrease in Revenues

<b>Fund</b>	<b>Fund Number</b>	<b>Fund Description</b>	<b>Account</b>	<b>Amount</b>
004	00400045-451	Water System	Transfer In	\$ 20,000.00
005	00500045-451	WIC Program	Transfer In	\$ 100,000.00
006	00600045-451	Swimming Pool	Transfer In	\$ 20,000.00
009	00900045-451	TB Record Bureau	Transfer In	\$ 6,000.00
010	01000045-451	Food Service	Transfer In	\$ 400,000.00
015	01500045-451	Solid Waste Site	Transfer In	\$ 60,000.00
023	02300045-451	Sewage Treatment Systems Program	Transfer In	\$ 100,000.00
<b>Net Change in Estimated Resources</b>				<b>\$ 706,000.00</b>


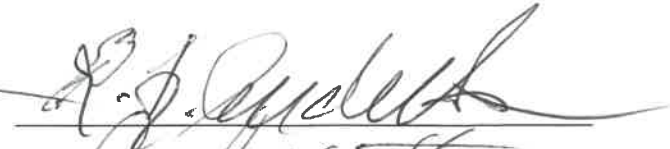

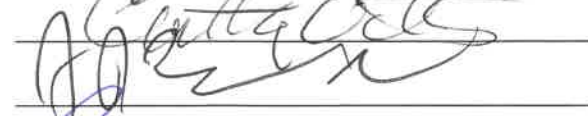

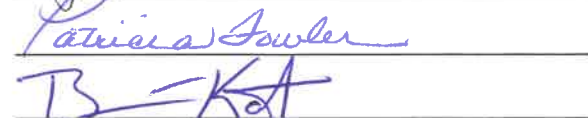
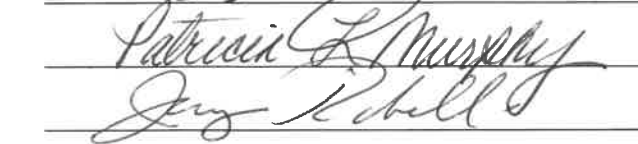
## Increase/Decrease in Appropriations

<b>Fund</b>	<b>Fund Number</b>	<b>Fund Description</b>	<b>Account</b>	<b>Amount</b>
007	00700511 512	Board of Health	Salaries - Employees	(1,200.00)
007	00700511 557	Board of Health	Hospitalizations Ins	1,000.00
007	00700511 562	Board of Health	Dental Insurance	200.00
004	00400911 911	Water System	Cash Transfer - Out	20,000.00
005	00500911 912	WIC PROGRAM	Cash Advance - Out	100,000.00
006	00600911 911	Swimming Pool	Cash Transfer - Out	20,000.00
009	00900911 911	TB Record Bureau	Cash Transfer - Out	6,000.00
010	01000911 911	Food Service	Cash Transfer - Out	400,000.00
015	01500911 911	Solid Wase Site	Cash Transfer - Out	60,000.00
023	02300911 911	Sewage Treatment Systems Program	Cash Transfer - Out	100,000.00
<b>Net Change in Appropriations</b>				<b>\$ 706,000.00</b>



BOARD OF HEALTH  
LAKE COUNTY GENERAL HEALTH DISTRICT  
Date December 17, 2018

The Board of the Lake County General Health District met this day, December 17, 2018, in a regularly scheduled meeting with the following members present:

Dr. Lynn Smith Presented the following resolution and named its adoption.

RESOLUTION TO: SET 2019 APPROPRIATIONS

WHEREAS, the Board of the Lake County General Health District determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health, and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, may set appropriations, transfer funds from one item in their appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in accordance with Section 3709.28 of the Revised Code.

**BE IT RESOLVED** by the Board of Health in and for the Lake County General Health District, that to provide for the current expenses and other expenditures of said Health District, during the year ending December 31, 2017, set appropriations as delineated on the attached listing.



BE IT FURTHER RESOLVED that the Health Commissioner of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor.

Patricia Murphy Seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 12

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a Resolution adopted by the said Board on December 17, 2018.

Witness my hand this 17th day of December, 2018.

  
\_\_\_\_\_  
Secretary, Board of Health

Resolution No. 18-12-07-01-03-100

## 2019 Amended Budget

Fund/Account/Description	Estimated Resources
<b>002</b>	<b>\$ 50,175.00</b>
00200035 351	\$ 50,175.00
<b>003</b>	<b>\$ 800.00</b>
00300020 208	\$ 800.00
<b>004</b>	<b>\$ 11,000.00</b>
00400020 224	\$ 11,000.00
<b>005</b>	<b>\$ 943,895.00</b>
00500035 351	\$ 943,895.00
<b>006</b>	<b>\$ 30,000.00</b>
00600020 209	\$ 30,000.00
<b>007</b>	<b>\$ 3,440,263.00</b>
00700020 222	\$ 350,000.00
00700035 351	\$ -
00700035 371	\$ 127,500.00
00700035 393	\$ 2,716,763.00
00700042 424	\$ 90,500.00
00700042 430	\$ 60,000.00
00700042 431	\$ 3,000.00
00700042 437	\$ 90,000.00
00700042 438	\$ 2,500.00
<b>008</b>	<b>\$ 318,500.00</b>
00800025 284	\$ 300,000.00
00800042 424	\$ 18,000.00
00800042 431	\$ 500.00
<b>009</b>	<b>\$ 3,000.00</b>
00900042 424	\$ 3,000.00
<b>010</b>	<b>\$ 486,100.00</b>
01000020 210	\$ 443,000.00
01000042 424	\$ 43,100.00
<b>011</b>	<b>\$ 310,100.00</b>
01100035 371	\$ 71,000.00
01100042 424	\$ 190,500.00
02100035 351	\$ 48,600.00
<b>013</b>	<b>\$ 65,500.00</b>
01300042 424	\$ 65,500.00
<b>014</b>	<b>\$ 190,000.00</b>
01400035 351	\$ 127,000.00
01400035 371	\$ 54,500.00
01400042 424	\$ 8,500.00
<b>015</b>	<b>\$ 110,000.00</b>
01500020 211	\$ 110,000.00
01500042 424	\$ -

<b>017</b>	\$	<b>218,000.00</b>
01700035 351	\$	218,000.00
<b>018</b>	\$	<b>84,000.00</b>
01800035 351	\$	84,000.00
<b>020</b>	\$	<b>20,000.00</b>
02000035 351	\$	20,000.00
<b>023</b>	\$	<b>207,000.00</b>
02300015 151	\$	12,000.00
02300020 222	\$	195,000.00
02300035 371	\$	-
<b>026</b>	\$	<b>-</b>
02600042 426	\$	-
<b>027</b>	\$	<b>50,000.00</b>
02700042 424	\$	50,000.00
<b>028</b>	\$	<b>174,000.00</b>
02800035 371	\$	174,000.00
<b>029</b>	\$	<b>117,000.00</b>
00700042 424	\$	117,000.00
<b>Total Estimated Resources</b>	<b>\$</b>	<b>6,829,333.00</b>

Transfers In

WIC

00500045 451	\$	100,000.00
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## 2019 Amended Budget

Fund/Account/Description	Appropriations	
<b>001</b>	\$	<b>200.00</b>
00100761 755	\$	200.00
<b>002</b>	\$	<b>13,548.00</b>
00200761 755	\$	13,548.00
<b>003</b>	\$	<b>500.00</b>
00300761 756	\$	500.00
<b>004</b>	\$	<b>2,500.00</b>
00400761 755	\$	1,000.00
00400761 756	\$	1,500.00
<b>005</b>	\$	<b>944,500.00</b>
00500511 512	\$	557,500.00
00500511 551	\$	80,000.00
00500511 553	\$	9,000.00
00500511 554	\$	10,000.00
00500511 556	\$	5,000.00
00500511 557	\$	79,000.00
00500511 561	\$	1,000.00
00500511 562	\$	3,000.00
00500761 755	\$	184,000.00
00500811 812	\$	16,000.00
<b>006</b>	\$	<b>12,200.00</b>
00600761 755	\$	2,200.00
00600761 756	\$	10,000.00
<b>007</b>	\$	<b>3,104,962.00</b>
00700511 512	\$	1,581,737.00
00700511 551	\$	218,000.00
00700511 552	\$	1,000.00
00700511 553	\$	25,400.00
00700511 554	\$	26,000.00
00700511 556	\$	8,000.00
00700511 557	\$	287,000.00
00700511 561	\$	8,000.00
00700511 562	\$	11,000.00
00700761 561	\$	-
00700761 755	\$	623,825.00
00700811 812	\$	315,000.00
<b>008</b>	\$	<b>372,350.00</b>
00800511 512	\$	118,000.00
00800511 551	\$	17,000.00
00800511 553	\$	2,500.00
00800511 554	\$	2,500.00
00800511 557	\$	15,000.00

00800511 561	\$	1,000.00
00800511 562	\$	1,500.00
00800761 755	\$	12,350.00
00800761 756	\$	200,000.00
00800811 812	\$	2,500.00
<b>010</b>	<b>\$</b>	<b>83,150.00</b>
01000761 755	\$	31,650.00
01000761 756	\$	51,500.00
<b>011</b>	<b>\$</b>	<b>384,891.00</b>
01100511 512	\$	202,500.00
01100511 551	\$	28,500.00
01100511 553	\$	7,700.00
01100511 554	\$	3,600.00
01100511 556	\$	5,000.00
01100511 557	\$	20,000.00
01100511 561	\$	1,000.00
01100511 562	\$	2,000.00
01100761 755	\$	113,541.00
01100811 812	\$	1,050.00
<b>013</b>	<b>\$</b>	<b>321,550.00</b>
01300511 512	\$	222,200.00
01300511 551	\$	32,000.00
01300511 553	\$	4,000.00
01300511 554	\$	4,000.00
01300511 556	\$	5,000.00
01300511 557	\$	35,000.00
01300511 561	\$	1,000.00
01300511 562	\$	1,500.00
01300761 755	\$	16,850.00
<b>014</b>	<b>\$</b>	<b>375,450.00</b>
01400511 512	\$	184,500.00
01400511 551	\$	26,000.00
01400511 553	\$	3,000.00
01400511 554	\$	3,000.00
01400511 557	\$	73,000.00
01400511 561	\$	500.00
01400511 562	\$	3,000.00
01400761 755	\$	47,450.00
01400811 812	\$	35,000.00
<b>015</b>	<b>\$</b>	<b>64,550.00</b>
01500761 755	\$	7,050.00
01500761 756	\$	57,500.00
<b>017</b>	<b>\$</b>	<b>224,681.00</b>
01700511 512	\$	59,000.00
01700511 551	\$	15,000.00
01700511 553	\$	2,000.00
01700511 554	\$	1,500.00

01700511 557	\$	8,300.00
01700511 561	\$	500.00
01700511 562	\$	700.00
01700761 755	\$	137,681.00
<b>018</b>	<b>\$</b>	<b>84,000.00</b>
01800761 755	\$	84,000.00
019	\$	-
01900761 755	\$	-
<b>020</b>	<b>\$</b>	<b>20,014.00</b>
02000761 755	\$	20,014.00
<b>023</b>	<b>\$</b>	<b>140,150.00</b>
02300511 512	\$	75,000.00
02300511 551	\$	11,000.00
02300511 553	\$	1,600.00
02300511 554	\$	2,000.00
02300511 557	\$	25,000.00
02300511 562	\$	1,200.00
02300761 561	\$	100.00
02300761 755	\$	24,250.00
02300761 756	\$	-
<b>026</b>	<b>\$</b>	<b>600,000.00</b>
02600761 755	\$	600,000.00
<b>027</b>	<b>\$</b>	<b>29,850.00</b>
02700761 755	\$	29,850.00
02700761 756	\$	-
<b>028</b>	<b>\$</b>	<b>273,600.00</b>
02800511 512	\$	90,000.00
02800511 551	\$	13,000.00
02800511 553	\$	2,000.00
02800511 554	\$	2,000.00
02800511 557	\$	22,000.00
02800511 561	\$	500.00
02800511 562	\$	2,000.00
02800761 755	\$	142,100.00
<b>029</b>	<b>\$</b>	<b>410,700.00</b>
02900511 512	\$	247,500.00
02900511 551	\$	34,000.00
02900511 553	\$	5,000.00
02900511 554	\$	4,000.00
02900511 557	\$	31,000.00
02900511 562	\$	1,500.00
02900511 561	\$	200.00
02900761 755	\$	87,500.00
<b>997</b>	<b>\$</b>	<b>-</b>
99700761 755	\$	-
<b>Total Appropriations</b>	<b>\$</b>	<b>7,463,346.00</b>

Transfers Out  
General Fund  
00700911 911

\$ 100,000.00